

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Commissions/Special Offices  
Allocation: Human Rights Commission**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	2,586.6	2,594.8	2,550.7	2,550.7	2,550.7	2,550.7	-35.9 -1.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,151.8	2,160.0	2,160.0	2,160.0	2,160.0	2,160.0	8.2 0.4 %	0.0	0.0	0.0
Travel	41.2	41.2	37.1	37.1	37.1	37.1	-4.1 -10.0 %	0.0	0.0	0.0
Services	300.2	300.2	270.2	270.2	270.2	270.2	-30.0 -10.0 %	0.0	0.0	0.0
Commodities	90.4	90.4	80.4	80.4	80.4	80.4	-10.0 -11.1 %	0.0	0.0	0.0
Capital Outlay	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	199.2	199.4	199.4	199.4	199.4	199.4	0.2 0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,387.4	2,395.4	2,351.3	2,351.3	2,351.3	2,351.3	-36.1 -1.5 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	20	20	20	20	20	20	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,387.4	2,395.4	2,351.3	2,351.3	2,351.3	2,351.3	-36.1 -1.5 %	0.0	0.0	0.0
Federal Receipts (Fed)	199.2	199.4	199.4	199.4	199.4	199.4	0.2 0.1 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Commissions/Special Offices  
Allocation: Redistricting Board**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	2,185.1	0.0	0.0	0.0	0.0	0.0	-2,185.1 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	122.9	0.0	0.0	0.0	0.0	0.0	-122.9 -100.0 %	0.0	0.0	0.0
Travel	35.0	0.0	0.0	0.0	0.0	0.0	-35.0 -100.0 %	0.0	0.0	0.0
Services	2,002.2	0.0	0.0	0.0	0.0	0.0	-2,002.2 -100.0 %	0.0	0.0	0.0
Commodities	25.0	0.0	0.0	0.0	0.0	0.0	-25.0 -100.0 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,185.1	0.0	0.0	0.0	0.0	0.0	-2,185.1 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	1	0	0	0	0	0	-1 -100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,185.1	0.0	0.0	0.0	0.0	0.0	-2,185.1 -100.0 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Executive Office**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	13,443.5	13,488.3	12,988.6	12,988.6	12,988.6	12,988.6	-454.9	-3.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	10,138.4	10,183.2	9,900.6	9,900.6	9,900.6	9,900.6	-237.8	-2.3 %	0.0	0.0	0.0
Travel	871.2	871.2	784.1	784.1	784.1	784.1	-87.1	-10.0 %	0.0	0.0	0.0
Services	2,033.0	2,033.0	1,946.8	1,946.8	1,946.8	1,946.8	-86.2	-4.2 %	0.0	0.0	0.0
Commodities	375.9	375.9	357.1	357.1	357.1	357.1	-18.8	-5.0 %	0.0	0.0	0.0
Capital Outlay	25.0	25.0	0.0	0.0	0.0	0.0	-25.0	-100.0 %	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	13,438.6	13,483.4	12,988.6	12,988.6	12,988.6	12,988.6	-450.0	-3.3 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	4.9	4.9	0.0	0.0	0.0	0.0	-4.9	-100.0 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	73	73	70	70	70	70	-3	-4.1 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	7	7	7	7	7	7	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	13,438.6	13,483.4	12,988.6	12,988.6	12,988.6	12,988.6	-450.0	-3.3 %	0.0	0.0	0.0
Designated General (DGF)	4.9	4.9	0.0	0.0	0.0	0.0	-4.9	-100.0 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Governor's House**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	764.6	766.3	744.7	744.7	744.7	744.7	-19.9 -2.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	445.0	446.7	425.1	425.1	425.1	425.1	-19.9 -4.5 %	0.0	0.0	0.0
Travel	13.0	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
Services	221.9	221.9	221.9	221.9	221.9	221.9	0.0	0.0	0.0	0.0
Commodities	84.7	84.7	84.7	84.7	84.7	84.7	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	764.6	766.3	744.7	744.7	744.7	744.7	-19.9 -2.6 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	5	5	4	4	4	4	-1 -20.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	764.6	766.3	744.7	744.7	744.7	744.7	-19.9 -2.6 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Contingency Fund**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	800.0	800.0	650.0	650.0	650.0	650.0	-150.0 -18.8 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	800.0	800.0	650.0	650.0	650.0	650.0	-150.0 -18.8 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	800.0	800.0	650.0	650.0	650.0	650.0	-150.0 -18.8 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	800.0	800.0	650.0	650.0	650.0	650.0	-150.0 -18.8 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Lieutenant Governor**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	1,206.0	1,208.7	1,198.3	1,198.3	1,198.3	1,198.3	-7.7 -0.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	979.3	982.0	941.6	941.6	941.6	941.6	-37.7 -3.8 %	0.0	0.0	0.0
Travel	104.0	104.0	134.0	134.0	134.0	134.0	30.0 28.8 %	0.0	0.0	0.0
Services	103.7	103.7	103.7	103.7	103.7	103.7	0.0	0.0	0.0	0.0
Commodities	19.0	19.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,206.0	1,208.7	1,198.3	1,198.3	1,198.3	1,198.3	-7.7 -0.6 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	9	9	8	8	8	8	-1 -11.1 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,206.0	1,208.7	1,198.3	1,198.3	1,198.3	1,198.3	-7.7 -0.6 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Domestic Violence and Sexual Assault**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	3,000.0	0.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,000.0	0.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,000.0	0.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,000.0	0.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Office of the Governor State Facilities Rent  
Allocation: Governor's Office State Facilities Rent**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	626.2	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0		0.0
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	626.2	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	626.2	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0		0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	626.2	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0		0.0



## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Office of the Governor State Facilities Rent  
Allocation: Governor's Office Leasing**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	[6] - [4] to SFC CS	[6] - [5] to SFC CS
<b>Total</b>	595.6	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	595.6	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	595.6	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	595.6	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Office of Management and Budget  
Allocation: Office of Management and Budget**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	2,902.1	2,914.8	2,682.8	2,682.8	2,682.8	2,682.8	-219.3 -7.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,605.5	2,618.2	2,464.5	2,464.5	2,464.5	2,464.5	-141.0 -5.4 %	0.0	0.0	0.0
Travel	30.0	30.0	27.0	27.0	27.0	27.0	-3.0 -10.0 %	0.0	0.0	0.0
Services	232.6	232.6	157.3	157.3	157.3	157.3	-75.3 -32.4 %	0.0	0.0	0.0
Commodities	29.0	29.0	29.0	29.0	29.0	29.0	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,902.1	2,914.8	2,682.8	2,682.8	2,682.8	2,682.8	-219.3 -7.6 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	18	18	17	17	17	17	-1 -5.6 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,902.1	2,914.8	2,682.8	2,682.8	2,682.8	2,682.8	-219.3 -7.6 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Elections  
Allocation: Elections**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<b>Total</b>	4,789.0	4,301.7	7,762.0	7,762.0	7,762.0	7,762.0	2,973.0 62.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,354.7	3,367.4	3,460.9	3,460.9	3,460.9	3,460.9	106.2 3.2 %	0.0	0.0	0.0
Travel	20.9	20.9	61.8	61.8	61.8	61.8	40.9 195.7 %	0.0	0.0	0.0
Services	1,369.6	869.6	4,075.3	4,075.3	4,075.3	4,075.3	2,705.7 197.6 %	0.0	0.0	0.0
Commodities	43.8	43.8	151.2	151.2	151.2	151.2	107.4 245.2 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	12.8	12.8	12.8	12.8	12.8 >999 %	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,260.6	3,772.5	7,232.8	7,232.8	7,232.8	7,232.8	2,972.2 69.8 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	528.4	529.2	529.2	529.2	529.2	529.2	0.8 0.2 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	30	30	28	28	28	28	-2 -6.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	13	13	13	13	13	13	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,260.6	3,772.5	7,232.8	7,232.8	7,232.8	7,232.8	2,972.2 69.8 %	0.0	0.0	0.0
Other State Funds (Other)	528.4	529.2	529.2	529.2	529.2	529.2	0.8 0.2 %	0.0	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.