

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate Sub and SFC CS**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Services to the Seriously Mentally Ill</b>													
Replace MHTAAR Funding with GF/MH for the Complex Behavioral Collaborative	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
1092 MHTAAR (Other)			-75.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Suicide Prevention Council</b>													
Suicide Prevention and Postvention Curriculum Development, Training and Implementation	SFC CS	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1037 GF/MH (UGF)			60.0										
<b>* Allocation Difference *</b>			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
<b>** Appropriation Difference **</b>			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	SFC CS	Inc	615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			615.5										
<b>* Allocation Difference *</b>			615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior Community Based Grants</b>													
Add funding for the Nutrition, Transportation and Support Services Grant Program	SFC CS	Inc	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1004 Gen Fund (UGF)			345.0										
1037 GF/MH (UGF)			200.0										
One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).	SFC CS	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			745.0	0.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			745.0	0.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,420.5	0.0	0.0	615.5	0.0	0.0	745.0	60.0	0	0	0
<b>**** All Agencies Difference ****</b>			1,420.5	0.0	0.0	615.5	0.0	0.0	745.0	60.0	0	0	0

## Column Definitions

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.