

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Centralized ETS Services</b>													
General Fund Reduction from Services Line	SFC CS	Dec	-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-194.3										
* Allocation Difference *			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
General Fund Reduction from Personal Services Line	SFC CS	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-194.4	-0.1	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	SFC CS	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	SFC CS	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	SFC CS	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	SFC CS	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	SFC CS	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	SFC CS	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
<b>* Allocation Difference *</b>			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	SFC CS	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	SFC CS	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0			-800.0							
<b>* Allocation Difference *</b>			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Employee Merit Increases	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
Additional authorization to reflect market based pay	SFC CS	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										

**2014 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Gasline Development Corporation (continued)</b>													
<b>Alaska Gasline Development Corporation (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue													
1002 Fed Rcpts (Fed)			741.6										
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	15GovAmd+	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			13,115.3										
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	SFC CS	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			13,115.3										
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	15GovAmd+	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,772.2										
1005 GF/Prgm (DGF)			1,700.0										
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	SFC CS	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1003 G/F Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			2,495.0										
1005 GF/Prgm (DGF)			-11.2										
1108 Stat Desig (Other)			1,711.2										
L Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	SFC CS	IncM	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			388.6										
* Allocation Difference *			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,927.1	0.0	0.0	-1,930.2	0.0	0.0	-996.9	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Eliminate Funding for the TerraNova Assessment	SFC CS	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Eliminate Funding for the High School Graduation Qualifying Examination	SFC CS	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant	SFC CS	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Innovative Grants	SFC CS	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
<b>* Allocation Difference *</b>			<b>-2,350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
Remove Alaska Learning Network Base Grant Funding	SFC CS	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Retain Alaska Learning Network Grant Funding as a one-time item	SFC CS	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>													
Reduce Funding for the Statewide Mentoring Program	SFC CS	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
<b>* Allocation Difference *</b>			<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-3,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Departmentwide UGF Reduction (10% of agency travel line)	SFC CS	Dec	-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
<b>* Allocation Difference *</b>			-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Reduce GF/PR Receipt Authority by 5%	SFC CS	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-106.0										
<b>* Allocation Difference *</b>			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
UGF Reduction from the Fish Tissue Monitoring Program	SFC CS	Dec	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
<b>* Allocation Difference *</b>			-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-381.0	0.0	0.0	-381.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-160.6										
1232 ISPF-I/A (Other)			160.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-222.3										
1232 ISPF-I/A (Other)			222.3										
Remove Funding Associated with State Primacy for Dredge and Fill Activities	SFC CS	Dec	-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-750.0										
Restore Partial Funding Associated with State Primacy for Dredge and Fill Activities	SFC CS	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			-350.0	-200.0	0.0	-150.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-350.0	-200.0	0.0	-150.0	0.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			-956.0	-200.0	-225.0	-531.0	0.0	0.0	0.0	0.0	-2	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Central Region Fisheries Management</b>													
Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula	SFC CS	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1004 Gen Fund (UGF)			60.0										
<b>* Allocation Difference *</b>			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	SFC CS	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	SFC CS	Dec	-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
1004 Gen Fund (UGF)			-405.0										
<b>* Allocation Difference *</b>			-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
<b>** Appropriation Difference **</b>			-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-145.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	SFC CS	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	SFC CS	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	SFC CS	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-238.5										
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	SFC CS	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.5										
Yenta River Fishwheel Recapture Project (FY15-FY16)	SFC CS	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	SFC CS	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-100.0	-90.0	0.0	0.0	0.0	0.0	0.0	-10.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	SFC CS	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
** Appropriation Difference **			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
<b>Administration and Support</b>													
<b>Fish and Game Boards and Advisory Committees</b>													
Unallocated Reduction - Reduce expenditure levels	SFC CS	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
** Appropriation Difference **			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
*** Agency Difference ***			-625.0	-90.0	0.0	0.0	0.0	0.0	0.0	-535.0	0	0	0

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Community Action Prevention &amp; Intervention Grants</b>													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	SFC CS	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
<b>* Allocation Difference *</b>			-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
<b>Services to the Seriously Mentally Ill</b>													
Add funding to continue the Complex Behavioral Collaborative	SFC CS	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
1092 MHTAAR (Other)			75.0										
Replace MHTAAR Funding with GF/MH for the Complex Behavioral Collaborative	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
1092 MHTAAR (Other)			-75.0										
<b>* Allocation Difference *</b>			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
<b>Suicide Prevention Council</b>													
Suicide Prevention and Postvention Curriculum Development, Training and Implementation	SFC CS	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1037 GF/MH (UGF)			60.0										
<b>* Allocation Difference *</b>			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
<b>** Appropriation Difference **</b>			-815.0	0.0	0.0	0.0	0.0	0.0	-875.0	60.0	0	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Implement first year of the 2012 Office Of Children's Services Workload Study	SFC CS	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	SFC CS	IncOTI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
<b>* Allocation Difference *</b>			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
<b>** Appropriation Difference **</b>			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
<b>Public Assistance</b>													
<b>Tribal Assistance Programs</b>													
Increase Tribal Assistance Funding	SFC CS	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0



**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)	SFC CS	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	SFC CS	Inc	615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			615.5										
<b>* Allocation Difference *</b>			<b>-584.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-584.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Children and Family Health</b>													
Increase Funding for School Nursing/School Health	SFC CS	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>													
Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	15GovAmd+	TrIn	7,816.9	0.0	0.0	2,291.9	0.0	0.0	5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	15GovAmd+	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
<b>* Allocation Difference *</b>			<b>-6,216.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,691.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,525.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	15GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1108 Stat Desig (Other)			-500.0										
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	SFC CS	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
<b>* Allocation Difference *</b>			<b>-360.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-360.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tobacco Prevention and Control</b>													
Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	15GovAmd+	TrOut	-7,816.9	0.0	0.0	-2,291.9	0.0	0.0	-5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-7,816.9										

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Tobacco Prevention and Control (continued)</b>													
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	SFC CS	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-400.0										
* Allocation Difference *			7,416.9	0.0	0.0	2,291.9	0.0	0.0	5,125.0	0.0	0	0	0
** Appropriation Difference **			755.5	0.0	0.0	155.5	0.0	0.0	600.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior Community Based Grants</b>													
Add funding for the Nutrition, Transportation and Support Services Grant Program	SFC CS	Inc	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1004 Gen Fund (UGF)			345.0										
1037 GF/MH (UGF)			200.0										
One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).	SFC CS	Inc0TI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			745.0	0.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
** Appropriation Difference **			745.0	0.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
Medicaid Services Growth	15GovAmd+	Inc	7,962.0	0.0	0.0	816.8	0.0	0.0	7,145.2	0.0	0	0	0
1003 G/F Match (UGF)			7,962.0										
Decrement the projected costs for abortion services in FY15	SFC CS	Dec	-193.7	0.0	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
1004 Gen Fund (UGF)			-193.7										
* Allocation Difference *			-8,155.7	0.0	0.0	-816.8	0.0	0.0	-7,338.9	0.0	0	0	0
** Appropriation Difference **			-8,155.7	0.0	0.0	-816.8	0.0	0.0	-7,338.9	0.0	0	0	0
*** Agency Difference ***			-4,972.6	1,394.1	0.0	-661.3	103.5	0.0	-5,868.9	60.0	10	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	15GovAmd+	Dec	-191.3	-191.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-95.7										
1003 G/F Match (UGF)			-95.6										
Delete Funding for Two Long Term Vacant Positions (07-2002 and 07-2073) but retain the PCNs	SFC CS	Dec	-191.3	-191.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-95.7										
1003 G/F Match (UGF)			-95.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>													
<b>Business Services</b>													
Remove Alaska Youth First Program Grant Funding from the Base Budget	SFC CS	Dec	-2,391.7	0.0	0.0	0.0	0.0	0.0	-2,391.7	0.0	0	0	0
1004 Gen Fund (UGF)			-2,391.7										
Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	SFC CS	IncOTI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,400.0										
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	SFC CS	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership	SFC CS	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1054 STEP (DGF)			-150.0										
<b>* Allocation Difference *</b>			<b>-1,291.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,291.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction Academy Training</b>													
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	SFC CS	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Apprenticeship Outreach Operations Program Grant</b>													
Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership	SFC CS	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-991.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-991.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
3/21 AMD: FY2015 Salary Increases	15GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.1										
1007 I/A Rcpts (Other)			1.7										
1108 Stat Desig (Other)			2.8										
<b>* Allocation Difference *</b>			-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,022.3	-30.6	0.0	0.0	0.0	0.0	-991.7	0.0	2	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Oil, Gas and Mining</b>													
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	15GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Support the State's Natural Gas Pipeline Project to Transport Alaska's Gas to In-state Markets and for LNG Export	SFC CS	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	SFC CS	IncOTI	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
Replace GF with PF Gross to Account for Inflation	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1105 PF Gross (Other)			600.0										
Replace GF with PF Gross to Partially Account for Law's Efforts Towards Generating Revenue for the Permanent Fund	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1105 PF Gross (Other)			500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-136.8										
1232 ISPF-I/A (Other)			136.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Alaska Military Youth Academy</b>													
Fund Source Change from UGF to GF Match to accurately reflect required federal match	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,238.3										
1004 Gen Fund (UGF)			-1,238.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Recommended National Guard and Naval Militia Retirement System Actuarial Adjustment	15GovAmd+	Inc	29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.8										
Reduce National Guard/Naval Militia Retirement funding to the actuarially recommended level (from \$769.9 to \$627.3)	SFC CS	Dec	-112.8	0.0	0.0	-112.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-112.8										
<b>* Allocation Difference *</b>			<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Remove all UGF Operating and Sustainment Funding from the base budget	SFC CS	Dec	-2,460.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,460.5	0	0	0
1004 Gen Fund (UGF)			-2,460.5										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	SFC CS	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	SFC CS	IncOTI	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund (UGF)			1,460.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Remove all UGF Operating and Sustainment Funding from the base budget	SFC CS	Dec	-3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,623.8	0	0	0
1004 Gen Fund (UGF)			-3,623.8										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	SFC CS	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	SFC CS	IncOTI	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation Facilities Maintenance (continued)</b>													
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16) (continued)													
1004 Gen Fund (UGF)			2,623.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-142.6	0.0	0.0	-142.6	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>State Pipeline Coordinator's Office</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-670.3										
1232 ISPF-I/A (Other)			670.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Restore Arbitration of Oil & Gas Royalty Issues	15GovAmd+	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
Arbitration of Oil & Gas Royalty Issues	SFC CS	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1105 PF Gross (Other)			125.0										
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Petroleum Systems Integrity Office</b>													
Delete Funding for 1 PFT and 2 Temporary Vacant Positions	SFC CS	Dec	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
<b>* Allocation Difference *</b>			-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-357.1	-207.1	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	15GovAmd+	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			267.5										
Partially Fund Existing and Vacant Parks Field Operations Staff	SFC CS	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Replace UGF with Increased User Fees	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-392.6	-242.6	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0



**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			4.4										
1007 I/A Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			<b>-4.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-4.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
AMD: Restore the Alaska Bureau of Highway Patrol	15GovAmd+	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	SFC CS	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	SFC CS	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1061 CIP Rcpts (Other)			11.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1061 CIP Rcpts (Other)			-1.5										
<b>* Allocation Difference *</b>			<b>-7,120.6</b>	<b>-3,835.7</b>	<b>-359.1</b>	<b>-1,883.1</b>	<b>-227.7</b>	<b>-815.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-23</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	SFC CS	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
<b>* Allocation Difference *</b>			<b>5,996.3</b>	<b>3,919.8</b>	<b>175.0</b>	<b>976.5</b>	<b>110.0</b>	<b>815.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Bureau of Judicial Services (continued)</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
<b>* Allocation Difference *</b>			<b>-19.7</b>	<b>-19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.9										
1004 Gen Fund (UGF)			39.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-5.4										
<b>* Allocation Difference *</b>			<b>-37.4</b>	<b>-37.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.4										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	325.9	325.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9										
<b>* Allocation Difference *</b>			<b>-278.5</b>	<b>-278.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.9										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
<b>* Allocation Difference *</b>			<b>-39.2</b>	<b>-39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.4										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	119.9	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.9										
<b>* Allocation Difference *</b>			<b>-102.5</b>	<b>-102.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.1										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,602.3	-393.9	-184.1	-906.6	-117.7	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	15GovAmd+	IncOTI	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
Alaska State Trooper for Village Public Safety Officer Oversight	15GovAmd+	Inc	259.2	198.3	21.6	30.9	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			259.2										
Training and Equipment for Additional Village Public Safety Officer Positions	15GovAmd+	IncOTI	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0.0	0	0	0
1004 Gen Fund (UGF)			935.7										
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	15GovAmd+	Inc	2,143.0	0.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,143.0										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.1										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
<b>* Allocation Difference *</b>			-3,440.4	-210.7	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-3,440.4	-210.7	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	SFC CS	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
<b>* Allocation Difference *</b>			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support</b>													
<b>Training Academy</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	15GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	15GovAmd+	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,655.7	-617.6	-205.7	-1,321.0	-215.4	-78.6	-1,217.4	0.0	-1	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Oil & Gas Production Tax													
(SB21) Fiscal Note placed in incorrect allocation													
1004 Gen Fund (UGF)			24.6										
<b>* Allocation Difference *</b>			<b>-24.6</b>	<b>0.0</b>	<b>-4.6</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
Fund source change from UGF to GF/PR for	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
services provided under the Pick Click Give													
Program													
1004 Gen Fund (UGF)			-66.9										
1005 GF/Prgm (DGF)			66.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-24.6</b>	<b>0.0</b>	<b>-4.6</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
LFD Reconciliation: DELETE IN	15GovAmd+	Dec	-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Oil & Gas Production Tax													
(SB21) Fiscal Note placed in incorrect allocation													
1004 Gen Fund (UGF)			-24.6										
<b>* Allocation Difference *</b>			<b>24.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Gas Commercialization</b>													
Remove UGF Funding for the Audit of the	SFC CS	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Inducement Act Reimbursement													
Fund from the base budget													
1004 Gen Fund (UGF)			-125.0										
Add UGF Funding for the Audit of the Alaska	SFC CS	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Gasline Inducement Act Reimbursement Fund													
as OTI for consideration in FY16													
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>24.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Add Mental Health Trust Admin Receipts for	SFC CS	Inc	49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
additional meetings, contractual increases &													
cost of living adjustments													
1094 MHT Admin (Other)			49.9										
Fetal Alcohol Spectrum Disorders (FASD)	SFC CS	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Media Campaign													
1037 GF/MH (UGF)			500.0										

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Mental Health Trust Operations (continued)</b>													
* Allocation Difference *			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
LFD Reconciliation: DELETE IN		15GovAmd+	Inc	258.2	258.2	0.0	0.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Veto transaction submitted incorrectly as language instead of numbers													
1002 Fed Rcpts (Fed) 258.2													
* Allocation Difference *			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			291.7	-258.2	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Statewide Administrative Services</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Systems</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-692.9										
1232 ISPF-I/A (Other)			692.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Design and Engineering Services</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	SFC CS	Dec	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.7										
Replace Unrestricted General Funds with available Vehicle Rental Tax Receipts	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
1200 VehRntlTax (DGF)			71.0										
<b>* Allocation Difference *</b>			<b>-311.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-311.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	SFC CS	Dec	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-397.3										
<b>* Allocation Difference *</b>			<b>-397.3</b>	<b>-250.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>-47.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	SFC CS	Dec	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.0										
<b>* Allocation Difference *</b>			<b>-91.0</b>	<b>-45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-800.0</b>	<b>-295.0</b>	<b>0.0</b>	<b>-411.7</b>	<b>-93.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>Anchorage Airport Safety</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.5										
1027 IntAirport (Other)			65.4										



**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Safety (continued)</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	Sa1Adj	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.7										
1027 IntAirport (Other)			-12.8										
<b>* Allocation Difference *</b>			<b>-55.4</b>	<b>-55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	Sa1Adj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1027 IntAirport (Other)			-4.5										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	Sa1Adj	27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.5										
1027 IntAirport (Other)			25.0										
<b>* Allocation Difference *</b>			<b>-22.5</b>	<b>-22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-77.9</b>	<b>-77.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Eliminate Main Line Ferry Gift Shops	SFC CS	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
One-time increment from the Marine Highway System Fund Capitalization Sub-Account	SFC CS	Inc0TI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
General Fund Reduction to be Offset with Increased Tariffs and Fees in Future Budgets	SFC CS	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,877.9</b>	<b>-1,372.9</b>	<b>0.0</b>	<b>-411.7</b>	<b>-93.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Further Reduce UGF Expenditure Level	SFC CS	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Comprehensive Student Advising	SFC CS	IncOTI	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	SFC CS	IncOTI	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Reduce University Travel Expenditure Level	SFC CS	Dec	-1,081.5	0.0	-1,081.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,081.5										
3/12 AMD: United Academic - Adjuncts Salary and Benefits	15GovAmd+	SalAdj	349.6	349.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.8										
1048 Univ Rcpt (DGF)			174.8										
3/25 AMD: Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	15GovAmd+	SalAdj	559.8	559.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			279.9										
1048 Univ Rcpt (DGF)			279.9										
<b>* Allocation Difference *</b>			<b>-427.9</b>	<b>-1,509.4</b>	<b>-1,081.5</b>	<b>2,163.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
Hydrocarbon Optimization	SFC CS	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days	SFC CS	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>72.1</b>	<b>-1,509.4</b>	<b>-1,081.5</b>	<b>2,663.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>72.1</b>	<b>-1,509.4</b>	<b>-1,081.5</b>	<b>2,663.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Domestic Violence and Sexual Assault</b>													
Restore Domestic Violence and Sexual Assault Prevention Program	15GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Restore Domestic Violence and Sexual Assault Prevention Program	SFC CS	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences</b>
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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations</b>													
L Reduce the FY15 fuel trigger amount to \$27 million	SFC CS	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15GovAmd+	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.0										
Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload	15GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not Increase until FY16	SFC CS	Dec	-21.9	0.0	0.0	-21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	100.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Delete Unrealizable Federal Pass-Through Funding to Non-Profit Entities	SFC CS	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
<b>* Allocation Difference *</b>			-528.9	0.0	0.0	-328.9	-75.0	-25.0	-100.0	0.0	0	0	0
<b>Administration and Support</b>													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-603.9	0.0	0.0	-328.9	-150.0	-25.0	-100.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
LFD Reconciliation: DO NOT CHOOSE - COLA Increase for Non-Covered Judicial Employees and Working Reserve Decrease	15GovAmd+	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
<b>* Allocation Difference *</b>			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	15GovAmd+	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

Numbers and Language Differences
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**Agency: Alaska Court System**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)												
Judicial Council (continued)												
* Allocation Difference *		-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-622.2	1.7	0.0	-348.9	-150.0	-25.0	-100.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

**Numbers and Language Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Transfer to align authorization with anticipated expenditures	SFC CS	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization 1004 Gen Fund (UGF)	SFC CS	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-250.0	-10.5	0.0	-250.0	10.5	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
Reduce excess authorization for the Finance Committees--split \$475 House and \$565 Senate 1004 Gen Fund (UGF)	SFC CS	Dec	-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
Reduce excess authorization 1004 Gen Fund (UGF)	SFC CS	Dec	-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,680.0	-10.5	0.0	-2,680.0	10.5	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Remove unavailable receipts 1005 GF/Prgm (DGF)	SFC CS	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-16.0										
Change Seward LIO seasonal position to full time	SFC CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	SFC CS	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation) 1004 Gen Fund (UGF)	SFC CS	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-340.0	0.0	20.0	-360.0	0.0	0.0	0.0	0.0	1	-1	0
<b>Council and Subcommittees</b>													
Transfer to align authorization with anticipated expenditures	SFC CS	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-340.0	-3.4	20.0	-356.6	0.0	0.0	0.0	0.0	1	-1	0
<b>Legislative Operating Budget</b>													

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget</b>													
Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services LB&A and Leg Finance)	SFC CS	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
Modify position count to reflect FY14 management plan	SFC CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			2.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	14	0
<b>*** Agency Difference ***</b>			-2,520.0	-13.9	20.0	-2,536.6	10.5	0.0	0.0	0.0	1	13	0



**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>School Debt Reimbursement</b>													
L	SFC CS	Dec	-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,267.8									
<b>* Allocation Difference *</b>			-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L	15GovAmd+	IncM	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			1198 F&GRevBond (Other)	7,500.0									
L	SFC CS	IncM	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
			1198 F&GRevBond (Other)	5,500.0									
<b>* Allocation Difference *</b>			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
<b>** Appropriation Difference **</b>			-4,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	-2,000.0	0	0	0
<b>*** Agency Difference ***</b>			-4,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	-2,000.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences</b>
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**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			46,106.7									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			202,150.9									
	<b>* Allocation Difference *</b>			<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			303,303.4									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			1,329,809.0									
	<b>* Allocation Difference *</b>			<b>-1,633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			327,106.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			708,039.5									
	<b>* Allocation Difference *</b>			<b>-1,035,145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035,145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			26,381.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			57,103.3									
	<b>* Allocation Difference *</b>			<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>			<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Revenue Sharing Fund</b>													
L	FY2015 Funding	15GovAmd+	IncM	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
L	FY2015 Funding	SFC CS	IncM	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50,000.0									
	<b>* Allocation Difference *</b>			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	FY2015 Funding	15GovAmd+	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
	1199 Sportfish (Other)			7,000.0									
L	FY2015 Funding	SFC CS	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other)			4,959.8									
L	FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations	SFC CS	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other)			540.2									
	<b>* Allocation Difference *</b>			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
<b>In-state Natural Gas Pipeline Fund 1229</b>													
L	FY14 interest and other earnings on the balance of the in-state natural pipeline fund	15GovAmd+	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
	1004 Gen Fund (UGF)			3,300.0									
	<b>* Allocation Difference *</b>			-3,300.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0	0	0
	<b>** Appropriation Difference **</b>			-4,800.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
	<b>*** Agency Difference ***</b>			-14,800.0	0.0	0.0	0.0	0.0	-10,000.0	-4,800.0	0	0	0

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Transaction Compare - Senate Structure  
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**Numbers and Language Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Statutory Budget Reserve Fund</b>													
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for certain debt service payments and capital appropriations, AHFC dividends go to SBR										
			1139 AHFC Div (UGF) 0.0										
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for operating and capital appropriations, AIDEA dividends go to SBR										
			1140 AIDEA Div (UGF) 0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Constitutional Budget Reserve Fund</b>													
L	15GovAmd+	Lang	-1,881,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,881,370.0	0	0	0
			Deposit to PERS Retirement Trust Fund										
			1001 CBR Fund (Other) 1,881,370.0										
L	15GovAmd+	Lang	-1,118,630.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,118,630.0	0	0	0
			Deposit to TRS Retirement Trust Fund										
			1001 CBR Fund (Other) 1,118,630.0										
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Deposits to Permanent Fund Principal</b>													
L	15GovAmd+	IncM	975,000.0	0.0	0.0	0.0	0.0	0.0	0.0	975,000.0	0	0	0
			FY2015 Funding - October 31, 2013 Projection										
			1041 PF ERA (DGF) 975,000.0										
L	15GovAmd+	MisAdj	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
			AMD: FY2015 December 31, 2013 Projection Update										
			1041 PF ERA (DGF) -10,000.0										
L	SFC CS	IncM	965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0
			FY2015 Funding - December 31, 2013 Projection										
			1041 PF ERA (DGF) 965,000.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	SFC CS	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for certain debt service payments and capital appropriations, AHFC dividends go to CIF										
			1139 AHFC Div (UGF) 0.0										
L	SFC CS	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for operating and capital appropriations, AIDEA dividends go to the CIF										
			1140 AIDEA Div (UGF) 0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			-44,662.4	-2,939.5	-1,492.2	-3,011,714.7	-344.7	-103.6	-20,792.7	2,992,725.0	10	13	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.