

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and SFC CS**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Further Reduce UGF Expenditure Level	SFC CS	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Comprehensive Student Advising	SFC CS	Inc0TI	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	SFC CS	Inc0TI	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Reduce University Travel Expenditure Level	SFC CS	Dec	-1,081.5	0.0	-1,081.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,081.5										
3/12 AMD: United Academic - Adjuncts Salary and Benefits	15GovAmd+	SalAdj	349.6	349.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.8										
1048 Univ Rcpt (DGF)			174.8										
3/25 AMD: Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	15GovAmd+	SalAdj	559.8	559.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			279.9										
1048 Univ Rcpt (DGF)			279.9										
* Allocation Difference *			-427.9	-1,509.4	-1,081.5	2,163.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Hydrocarbon Optimization	SFC CS	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days	SFC CS	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			72.1	-1,509.4	-1,081.5	2,663.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			72.1	-1,509.4	-1,081.5	2,663.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			72.1	-1,509.4	-1,081.5	2,663.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.