

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and SFC CS**

| |
|---|
| Numbers and Language Differences Agencies: FundTrans |
|---|

Agency: Fund Transfers

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|---|-------------------|--------|----------|-------------|----------------|--------------|-----------|-----|-----|-----|
| Designated Reserves/Endowments | | | | | | | | | | | | | |
| Public Education Fund (AS. 14.17.300) | | | | | | | | | | | | | |
| L | | | | | | | | | | | | | |
| | SFC CS | OTI | -173.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -173.1 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -173.1 | | | | | | | | | |
| L | SFC CS | OTI | -1,123.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,123.6 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -1,123.6 | | | | | | | | | |
| | SFC CS | OTI | -736.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -736.3 | 0.0 | 0 | 0 | 0 |
| | | | Reverse Literacy, Pupil Transportation, Teacher Notices Ch69 SLA2013 (SB57) (Sec2 Ch14 SLA2013 P47 L3 (HB65)) | -736.3 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -736.3 | | | | | | | | | |
| | SFC CS | OTI | 736.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 736.3 | 0.0 | 0 | 0 | 0 |
| | | | Reverse Draw for Tracking Additional FY2014 Expenditures for Pupil Transportation Due to Passage of SB57 | 736.3 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 736.3 | | | | | | | | | |
| L | SFC CS | IncM | 78,693.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78,693.2 | 0.0 | 0 | 0 | 0 |
| | | | Capitalization to Forward Fund FY2016 Pupil Transportation | 78,693.2 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 78,693.2 | | | | | | | | | |
| L | SFC CS | IncM | 1,123,874.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,123,874.9 | 0.0 | 0 | 0 | 0 |
| | | | Capitalization to Forward Fund FY2016 Foundation | 1,123,874.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 1,123,874.9 | | | | | | | | | |
| L | SFC CS | MisAdj | -1,123,874.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,123,874.9 | 0.0 | 0 | 0 | 0 |
| | | | FY2015 Estimated Draw Tracking Foundation Expenditures from Public Education Fund | -1,123,874.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -1,123,874.9 | | | | | | | | | |
| L | SFC CS | MisAdj | -76,773.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76,773.9 | 0.0 | 0 | 0 | 0 |
| | | | FY2015 Estimated Draw Tracking Pupil Transportation Expenditures from Public Education Fund | -76,773.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -76,773.9 | | | | | | | | | |
| | | | * Allocation Difference * | 622.6 | 0.0 | 0.0 | 0.0 | 0.0 | 795.7 | -173.1 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 622.6 | 0.0 | 0.0 | 0.0 | 0.0 | 795.7 | -173.1 | 0 | 0 | 0 |
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Oil and Hazardous Substance Release Prevention Account | | | | | | | | | | | | | |
| L | SFC CS | OTI | -20,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20,400.0 | 0 | 0 | 0 |
| | | | Reverse FY2014 Funding | -20,400.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -7,600.0 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -12,800.0 | | | | | | | | | |
| L | SFC CS | IncM | 9,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9,400.0 | 0 | 0 | 0 |
| | | | FY2015 Funding | 9,400.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 6,700.0 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 2,700.0 | | | | | | | | | |
| | | | * Allocation Difference * | -11,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11,000.0 | 0 | 0 | 0 |
| Oil and Hazardous Substance Release Response Account | | | | | | | | | | | | | |
| L | SFC CS | OTI | -1,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,900.0 | 0 | 0 | 0 |
| | | | Reverse FY2014 Funding | -1,900.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -1,100.0 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -800.0 | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|------------|-------------------|-------------------|------------|------------|---------------|----------------|------------|------------------|----------|----------|----------|
| OpSys DGF Transfers (non-add) (continued) | | | | | | | | | | | | | |
| Oil and Hazardous Substance Release Response Account (continued) | | | | | | | | | | | | | |
| L | FY2015 Funding | SFC CS | IncM | 2,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,400.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1,700.0 | | | | | | | | | |
| | 1005 GF/Prgm (DGF) | | | 700.0 | | | | | | | | | |
| * Allocation Difference * | | | | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0 | 0 | 0 |
| AMHS Stabilization Fund | | | | | | | | | | | | | |
| L | Reverse FY2014 Estimated Interest | SFC CS | OTI | -795.8 | 0.0 | 0.0 | -795.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -795.8 | | | | | | | | | |
| L | FY2015 Estimated Interest | SFC CS | IncM | 88.7 | 0.0 | 0.0 | 88.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 88.7 | | | | | | | | | |
| * Allocation Difference * | | | | -707.1 | 0.0 | 0.0 | -707.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Renewable Energy Grant Fund 1210 | | | | | | | | | | | | | |
| L | Reverse FY2014 Deposit to the Renewable Energy Grant Fund Sec22a Ch16 SLA2013 P124 L30 (SB18) | SFC CS | OTI | -25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25,000.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -25,000.0 | | | | | | | | | |
| L | FY2015 Deposit to Renewable Energy Grant Fund | SFC CS | IncM | 20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,000.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 20,000.0 | | | | | | | | | |
| * Allocation Difference * | | | | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0 | 0 | 0 |
| Regional Education Attendance Area School Fund 1222 | | | | | | | | | | | | | |
| L | Reverse FY2014 Deposit Contingent on Adding Small Municipal School Districts Sec22d Ch18 SLA2013 P125 L11 | SFC CS | OTI | -618.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -618.3 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -618.3 | | | | | | | | | |
| L | Reverse FY2014 Deposit to REAA Fund | SFC CS | OTI | -35,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -35,200.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -35,200.0 | | | | | | | | | |
| L | Reverse Deposit FY2014 Earnings on the Fund Balance in the Fund | SFC CS | OTI | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -350.0 | | | | | | | | | |
| L | FY2015 Deposit | SFC CS | IncM | 39,921.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 39,921.1 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 39,921.1 | | | | | | | | | |
| L | Deposit FY2015 Earnings on the Fund Balance in the Fund | SFC CS | IncM | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 75.0 | | | | | | | | | |
| * Allocation Difference * | | | | 3,827.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,827.8 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | -12,379.3 | 0.0 | 0.0 | -707.1 | 0.0 | 0.0 | -11,672.2 | 0 | 0 | 0 |

OpSys Other Transfers (non-add)

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------------|-----|-----|-----|
| OpSys Other Transfers (non-add) (continued) | | | | | | | | | | | | | |
| Alaska Clean Water Administrative Fund 1230 | | | | | | | | | | | | | |
| L | SFC | CS | Inc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Drinking Water Administrative Fund 1231 | | | | | | | | | | | | | |
| L | SFC | CS | Inc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fish and Game Fund Receipts | | | | | | | | | | | | | |
| L | SFC | CS | OTI | -2,790.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,790.7 | 0 | 0 | 0 |
| | | | | -846.3 | | | | | | | | | |
| | | | | -1,944.4 | | | | | | | | | |
| L | SFC | CS | IncM | 888.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 888.0 | 0 | 0 | 0 |
| | | | | 888.0 | | | | | | | | | |
| | | | | -1,902.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,902.7 | 0 | 0 | 0 |
| Mine Reclamation Trust Fund 1192 | | | | | | | | | | | | | |
| L | SFC | CS | IncM | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | -1,902.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,902.7 | 0 | 0 | 0 |
| Permanent Fund Transfers | | | | | | | | | | | | | |
| Permanent Fund Dividend Fund | | | | | | | | | | | | | |
| L | SFC | CS | OTI | -957,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -957,000.0 | 0 | 0 | 0 |
| | | | | -957,000.0 | | | | | | | | | |
| L | SFC | CS | OTI | -101,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -101,000.0 | 0 | 0 | 0 |
| | | | | -101,000.0 | | | | | | | | | |
| L | SFC | CS | OTI | -12,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12,000.0 | 0 | 0 | 0 |
| | | | | -12,000.0 | | | | | | | | | |
| L | SFC | CS | IncM | 1,150,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,150,000.0 | 0 | 0 | 0 |
| | | | | 1,150,000.0 | | | | | | | | | |
| | | | | 80,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80,000.0 | 0 | 0 | 0 |
| Deposits to Permanent Fund Principal | | | | | | | | | | | | | |
| L | SFC | CS | OTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0 | 0 | 0 |
| | | | | 2,000.0 | | | | | | | | | |
| L | SFC | CS | OTI | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0 | 0 | 0 |
| | | | | -2,000.0 | | | | | | | | | |

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|---|--------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|--------------|------------------|----------|----------|----------|
| Permanent Fund Transfers (continued) | | | | | | | | | | | | | |
| Deposits to Permanent Fund Principal (continued) | | | | | | | | | | | | | |
| L Reverse FY2014 Funding | SFC CS | OTI | -934,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -934,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (DGF) | | | -934,000.0 | | | | | | | | | | |
| L FY2015 Funding - December 31, 2013 Projection | SFC CS | IncM | 965,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 965,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (DGF) | | | 965,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 31,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31,000.0 | 0 | 0 | 0 |
| Alaska Capital Income Fund 1197 | | | | | | | | | | | | | |
| L Reverse FY2014 Funding - October 31, 2012 Projection | SFC CS | OTI | -22,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (DGF) | | | -22,000.0 | | | | | | | | | | |
| L Reverse FY2014 October 31, 2013 Update | SFC CS | OTI | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (DGF) | | | -1,000.0 | | | | | | | | | | |
| L Reverse FY2014 August 31, 2013 Update | SFC CS | OTI | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (DGF) | | | 3,000.0 | | | | | | | | | | |
| L FY2015 Funding - October 31, 2013 Projection | SFC CS | IncM | 22,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (DGF) | | | 22,000.0 | | | | | | | | | | |
| L After deductions for certain debt service payments and capital appropriations, AHFC dividends go to CIF | SFC CS | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1139 AHFC Div (UGF) | | | 0.0 | | | | | | | | | | |
| L After deductions for operating and capital appropriations, AIDEA dividends go to the CIF | SFC CS | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1140 AIDEA Div (UGF) | | | 0.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 113,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 113,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 99,340.6 | 0.0 | 0.0 | -707.1 | 0.0 | 0.0 | 795.7 | 99,252.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 99,340.6 | 0.0 | 0.0 | -707.1 | 0.0 | 0.0 | 795.7 | 99,252.0 | 0 | 0 | 0 |

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.