

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and SFC CS**

<b>Numbers and Language Differences Agencies: FundTrans</b>
---

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Statutory Budget Reserve Fund</b>													
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for certain debt service payments and capital appropriations, AHFC dividends go to SBR										
			1139 AHFC Div (UGF) 0.0										
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for operating and capital appropriations, AIDEA dividends go to SBR										
			1140 AIDEA Div (UGF) 0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Constitutional Budget Reserve Fund</b>													
L	15GovAmd+	Lang	-1,881,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,881,370.0	0	0	0
			Deposit to PERS Retirement Trust Fund										
			1001 CBR Fund (Other) 1,881,370.0										
L	15GovAmd+	Lang	-1,118,630.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,118,630.0	0	0	0
			Deposit to TRS Retirement Trust Fund										
			1001 CBR Fund (Other) 1,118,630.0										
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Deposits to Permanent Fund Principal</b>													
L	15GovAmd+	IncM	975,000.0	0.0	0.0	0.0	0.0	0.0	0.0	975,000.0	0	0	0
			FY2015 Funding - October 31, 2013 Projection										
			1041 PF ERA (DGF) 975,000.0										
L	15GovAmd+	MisAdj	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
			AMD: FY2015 December 31, 2013 Projection Update										
			1041 PF ERA (DGF) -10,000.0										
L	SFC CS	IncM	965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0
			FY2015 Funding - December 31, 2013 Projection										
			1041 PF ERA (DGF) 965,000.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	SFC CS	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for certain debt service payments and capital appropriations, AHFC dividends go to CIF										
			1139 AHFC Div (UGF) 0.0										
L	SFC CS	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for operating and capital appropriations, AIDEA dividends go to the CIF										
			1140 AIDEA Div (UGF) 0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.