2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate Sub

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Community and Regional Affairs Community and Regional Affairs Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI & reduce funding by 25%	House	IncOTI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
1004 Gen Fund (UGF) 112.5 Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	House	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)187.5Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0 Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)300.0Add funding for the Named Recipient Grant toAlaska Marine Safety Education Association asa OTI & reduce funding by 25%	House	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other) 147.7 Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI	House	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
1216 Boat Rcpts (Other) 49.2 * Allocation Difference * * * Appropriation Difference * *			-396.9 -396.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-396.9 -396.9	0.0 0.0	0 0	0 0	0 0
Economic Development Economic Development Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 Restore Tourism Marketing Authorization for FY2015	Senate Sub	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)16,000.0Tourism Marketing Authorization for FY20151004 Gen Fund (UGF)14,400.0	House	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			1,300.0 1,300.0	0.0 0.0	0.0 0.0	1,600.0 1,600.0	0.0 0.0	0.0 0.0	-300.0 -300.0	0.0 0.0	0 0	0 0	0 0

Alaska Gasline Development Corporation

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1	Numbers and Language
	Differences
4	Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

Colu	Trans mn Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Gasline Development Corporation (continued) Alaska Gasline Development Corporation Additional authorization to reflect market based Senate S	ub Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
pay 1229 AGDC-ISP (Other) 622.7 * Allocation Difference *		622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****		622.7 1,525.8 1,525.8	622.7 622.7 622.7	0.0 0.0 0.0	0.0 1,600.0 1,600.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 -696.9 -696.9	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.