## 2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate Sub

## Numbers and Language Differences Agencies: F&G

## Agency: Department of Fish and Game

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Central Region Fisheries Management Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula 1004 Gen Fund (UGF) 60.0	Senate Sub	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
* Allocation Difference *			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
Unallocated Reduction Unallocated Reduction - Reduce expenditure levels 1004 Gen Fund (UGF) -345.0	House	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
Unallocated Reduction - Reduce expenditure levels	Senate Sub	Dec	-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
1004 Gen Fund (UGF) -405.0 * Allocation Difference * * * Appropriation Difference * *			-60.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-60.0 0.0	0 0	0 0	0 0
Sport Fisheries Sport Fisheries Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16) 1004 Gen Fund (UGF) -238.5	Senate Sub	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	Senate Sub	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 148.5 Yenta River Fishwheel Recapture Project (FY15-FY16) 1004 Gen Fund (UGF) 90.0	Senate Sub	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
* Allocation Difference *			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
Unallocated Reduction Unallocated Reduction - Reduce expenditure levels	House	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF) -275.0 Unallocated Reduction - Reduce expenditure levels	Senate Sub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF) -100.0 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** ** All Agencies Difference ***			175.0 175.0 175.0 175.0	0.0 -90.0 -90.0 -90.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	175.0 265.0 265.0 265.0	0 0 0 0	0 0 0 0	0 0 0 0

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Legislative Finance Division

## **Column Definitions**

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.