2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate Sub

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers Special Projects		_											
AMD: Restore the Alaska Bureau of Highway Patrol	House	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,200.0 Partially Restore the Alaska Bureau of Highway Patrol	Senate Sub	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,100.0 Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	Senate Sub	Tr0ut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF) -2,570.4 1061 CIP Rcpts (Other) -3,425.9 * Allocation Difference *			-7,096.3	-3,811.4	-359.1	-1,883.1	-227.7	-815.0	0.0	0.0	-23	0	0
Alaska Bureau of Highway Patrol Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation 1004 Gen Fund (UGF) 2,570,4	Senate Sub	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1061 CIP Rcpts (Other) 3,425.9 * Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
Rural Trooper Housing Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak 1004 Gen Fund (UGF) 78.6	House	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-78.6	0.0	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	House	Inc	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 112.5 * Allocation Difference *			-112.5	-112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from	t House	Inc	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
Dutch Harbor to Kodiak 1004 Gen Fund (UGF) 208.9 Partially Restore Decrement to Decommission	House	Inc	155.0	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15 1004 Gen Fund (UGF) 155.0			202.2	000.0	0.0	F2 2	20. 2	0.0	0.0	0.0	7		
* Allocation Difference * * * Appropriation Difference * *			-363.9 -1,655.0	-280.9 -285.0	0.0 -184.1	-53.0 -1,038.2	-30.0 -147.7	0.0 0.0	0.0 0.0	0.0 0.0	-1 -1	0	0

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		Trans Total	Personal				Capital					
	Co1umn_	Type Expenditure	Services	Travel	Services	Commodities	Out1ay_	<u>Grants</u>	Misc	PFT	PPT	TMP
* * * Agency Difference * * *		-1,655.0	-285.0	-184.1	-1,038.2	-147.7	0.0	0.0	0.0	-1	0	0
* * * * All Agencies Difference * * * *		-1,655.0	-285.0	-184.1	-1,038.2	-147.7	0.0	0.0	0.0	- 1	0	0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.