

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers Fund Groups: General Funds

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Executive Administration									
Commissioner's Office	110.7	111.0	111.0	111.0	111.0	0.3	0.3 %	0.0	0.0
Administrative Services	1,502.0	1,509.4	1,509.4	1,509.4	1,509.4	7.4	0.5 %	0.0	0.0
Appropriation Total	1,612.7	1,620.4	1,620.4	1,620.4	1,620.4	7.7	0.5 %	0.0	0.0
Banking and Securities									
Banking and Securities	3,607.8	3,622.2	3,622.2	3,622.2	3,622.2	14.4	0.4 %	0.0	0.0
Appropriation Total	3,607.8	3,622.2	3,622.2	3,622.2	3,622.2	14.4	0.4 %	0.0	0.0
Community and Regional Affairs									
Community & Regional Affairs	8,126.1	8,153.1	8,144.4	7,894.4	7,694.4	-431.7	-5.3 %	-458.7	-200.0
Appropriation Total	8,126.1	8,153.1	8,144.4	7,894.4	7,694.4	-431.7	-5.3 %	-458.7	-200.0
Corp, Bus & Profess Licensing									
Corp, Bus & Prof Licensing	11,747.7	11,642.6	11,529.8	11,529.8	11,529.8	-217.9	-1.9 %	-112.8	0.0
Appropriation Total	11,747.7	11,642.6	11,529.8	11,529.8	11,529.8	-217.9	-1.9 %	-112.8	0.0
Economic Development									
Economic Development	19,250.4	3,249.6	19,249.6	17,549.6	18,849.6	-400.8	-2.1 %	15,600.0	1,300.0
Appropriation Total	19,250.4	3,249.6	19,249.6	17,549.6	18,849.6	-400.8	-2.1 %	15,600.0	1,300.0
Investments									
Investments	5,310.8	5,331.1	5,331.1	5,331.1	5,331.1	20.3	0.4 %	0.0	0.0
Appropriation Total	5,310.8	5,331.1	5,331.1	5,331.1	5,331.1	20.3	0.4 %	0.0	0.0
Insurance Operations									
Insurance Operations	7,259.5	7,287.7	7,287.7	7,287.7	7,287.7	28.2	0.4 %	0.0	0.0
Appropriation Total	7,259.5	7,287.7	7,287.7	7,287.7	7,287.7	28.2	0.4 %	0.0	0.0
Serve Alaska									
Serve Alaska	258.3	259.1	214.4	214.4	214.4	-43.9	-17.0 %	-44.7	0.0
Appropriation Total	258.3	259.1	214.4	214.4	214.4	-43.9	-17.0 %	-44.7	0.0

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Alcoholic Beverage Control Brd													
Alcoholic Beverage Control Bd	1,722.0	1,628.4	1,728.4	1,728.4	1,728.4	6.4	0.4 %	100.0	6.1 %	0.0		0.0	
Appropriation Total	1,722.0	1,628.4	1,728.4	1,728.4	1,728.4	6.4	0.4 %	100.0	6.1 %	0.0		0.0	
Alaska Energy Authority													
AEA Rural Energy Operations	2,253.5	2,320.9	2,320.9	2,320.9	2,320.9	67.4	3.0 %	0.0		0.0		0.0	
AEA Technical Assistance	406.7	406.7	406.7	406.7	406.7	0.0		0.0		0.0		0.0	
Alternative Energy &Efficiency	3,187.3	3,187.3	3,187.3	3,187.3	3,187.3	0.0		0.0		0.0		0.0	
Appropriation Total	5,847.5	5,914.9	5,914.9	5,914.9	5,914.9	67.4	1.2 %	0.0		0.0		0.0	
Alaska Seafood Marketing Inst													
Alaska Seafood Marketing Inst	86.4	86.4	0.0	0.0	0.0	-86.4	-100.0 %	-86.4	-100.0 %	0.0		0.0	
Appropriation Total	86.4	86.4	0.0	0.0	0.0	-86.4	-100.0 %	-86.4	-100.0 %	0.0		0.0	
Regulatory Commission of AK													
Regulatory Commission of AK	9,069.3	9,104.5	9,104.5	9,104.5	9,104.5	35.2	0.4 %	0.0		0.0		0.0	
Appropriation Total	9,069.3	9,104.5	9,104.5	9,104.5	9,104.5	35.2	0.4 %	0.0		0.0		0.0	
DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0		0.0		0.0		0.0	
Appropriation Total	599.2	599.2	599.2	599.2	599.2	0.0		0.0		0.0		0.0	
Agency Total	74,497.7	58,499.2	74,346.6	72,396.6	73,496.6	-1,001.1	-1.3 %	14,997.4	25.6 %	-850.0	-1.1 %	1,100.0	1.5 %
Funding Summary													
Unrestricted General (UGF)	32,028.0	16,129.8	32,085.1	30,135.1	31,235.1	-792.9	-2.5 %	15,105.3	93.6 %	-850.0	-2.6 %	1,100.0	3.7 %
Designated General (DGF)	42,469.7	42,369.4	42,261.5	42,261.5	42,261.5	-208.2	-0.5 %	-107.9	-0.3 %	0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.