

Alaska State Legislature



Session:
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Chair: Senator Kevin Meyer
Senator Dennis Egan
Senator Lesil McGuire
Senator Lyman Hoffman

Senate Finance Subcommittee Department of Commerce Community and Economic Development

FY 2015 OPERATING BUDGET RECOMMENDATIONS March 14, 2014

The Senate Finance Budget Subcommittee for the Department of Commerce, Community, & Economic development submits the following FY15 Operating Budget Recommendations to the Senate Finance Committee:

FUND SOURCE	FY15 ADJ BASE	GOV AMEND	SEN SUB
UNRESTRICTED GF	\$16,129.8	\$32,085.1	\$31,235.1
DESIGNATED GF	\$42,369.4	\$42,261.5	\$42,261.5
OTHER STATE	\$43,102.5	\$46,931.4	\$46,734.5
FEDERAL FUNDS	\$16,992.4	\$17,614.2	\$16,872.6
TOTAL	\$118,594.1	\$138,892.2	\$137,103.7

POSITIONS	15 ADJ BASE	GOV AMEND	SEN SUB
PFTS	547	545	545
PPTS	1	1	1
TEMPS	10	9	9
TOTAL POSITIONS	558	555	555

Specific Budget Action

The Senate Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development held three meetings and reviewed the Governor's budget transactions. The subcommittee accepted the Governor's amended budget with the following exceptions:

Denied

- Community and Regional Affairs: Grants to Named Recipients:
 - Alaska Native Arts Foundation, (400.0)
 - Bearing Sea Fishermen's Association, (250.0)
 - Sealaska Heritage Institute, (150.0)

- Alaska Marine Safety Education Association, (196.9)
- Alaska Gas Development Corporation (AGDC)
 - Merit Increases; (627.0)

Increments

- Alaska Gas Development Corporation (AGDC)
 - Additional authorization to reflect market-based pay, 627.0

Intent Language

- If a Tourism Marketing Board is established, their operational costs must come from existing Tourism Marketing funds

- Direct the DCCED to set license fees approximately equal to the cost of regulation

Other:

It is the intent of the subcommittee to fund Alaska Tourism Marketing at 16,000.0 UGF and Alaska Seafood Marketing Institute 7,772.2 UGF.



Senator Kevin Meyer, Chair

Senate Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development

March 14, 2014

Attached Reports

Agency Totals
Allocation Summary Numbers
Allocation Summary Numbers General Funds
Transaction Compare Adjusted Base & Senate Subcommittee
Transaction Compare Gov Amend + Senate Subcommittee
Transaction Compare House & Senate Subcommittee
Wordage
Senate Subcommittee Worksheet