

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate Sub**

Numbers Differences Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	Senate Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	Senate Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	Senate Sub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	Senate Sub	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	Senate Sub	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
* Allocation Difference *			-646.9	0.0	0.0	0.0	0.0	0.0	-646.9	0.0	0	0	0
** Appropriation Difference **			-646.9	0.0	0.0	0.0	0.0	0.0	-646.9	0.0	0	0	0
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	Senate Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Employee Merit Increases	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
Additional authorization to reflect market based pay	Senate Sub	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue													
1002 Fed Rcpts (Fed)			741.6										
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,788.5	0.0	0.0	-741.6	0.0	0.0	-1,046.9	0.0	0	0	0
**** All Agencies Difference ****			-1,788.5	0.0	0.0	-741.6	0.0	0.0	-1,046.9	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.