



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Environmental Conservation
FY15 Operating Budget

Chairman:

Sen. Mike Dunleavy
Capitol Room 510
465-6600

Members:

Sen. Kathy Giessel
Capitol Room 427
465-4843

Sen. Johnny Ellis
Capitol Room 7
465-3704

Committee Aide:

Steve Ricci
465-4957

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 17, 2014**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation submits a recommended operating budget for FY2015 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$22,248.7
Designated General Funds (DGF)	\$27,107.7
Other Funds	\$12,612.7
Federal Funds	\$25,262.4

TOTAL **\$87,231.5**

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation held 3 meetings with the Department and analyzed all of the Governor's budget transactions. The following are budget action highlights and recommendations:

The Senate Budget Subcommittee recommends a reduction from the FY2015 Governor's Purposed Budget of \$1,250.0 in UGF, and a decrease of \$106.0 designated GF, for a total reduction of \$1356.0 in all funds, or a -1.5% overall reduction.

- Remove \$750.0 of Unrestricted General Funds in the Division of Water Quality, for the cost associated with state primacy for dredge and fill activities (Senate Bill27, Chapter 12 SLA13)
- Recommend that the unexpended and unobligated balance on June 30, 2014, estimated to be \$211,000 UGF, of the appropriation made in sec. 27(b), ch. 5, FSSLA2011, page 162, lines 26-29 (laboratory services, for a recreational shellfish beach monitoring pilot program) is reappropriated to the

Department of Environmental Conservation, Water Quality, for activities related to primacy for the Clean Water Act Section 404 (dredge-and-fill activities) for the fiscal year ending June 30, 2015.

- Unallocated Agency Wide Reduction of 225.0, which is equivalent to 10% of the Departments travel budget.
- Reduction of 275.0 from the Fish Tissue Monitoring Program
- Reduction in Program Receipt Authority in the Environmental Health Component of 106.0, which is 5% of the total authority.

ATTACHED REPORTS:

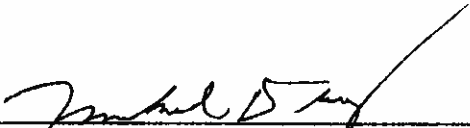
The Senate Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure (Numbers Only)

1. Agency Totals – FY2015 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and S Subcomm
7. Wordage



Senator Mike Dunleavy, Chair

Senate Finance Budget Subcommittee for the Department of Environmental Conservation

March 17, 2014