_			1	1																
201	A	B	C	D	Е	F	G I	H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X
		artment of Environme ollars in Thousands	ental Conservati	on																
303		Numbers Only)																		
000	' '.	tumbers omy)						FY14 Mg	t Pin to	FY15 Adj	Rase to	Governo	or Amd to		Prep	ared by:	Steven Ricci			
					Governor	Senate	House	Sen		Sen			nate		1					
304	ļ		FY14 Mgt Pln	FY15 Adj Base	Amended	Subcom	Subcom	Subcom		Subcom			mmittee							
305	Unre	estricted GF	23,414.1	23,498.7	23,498.7	22,248.7	22,064.0	(1,165.4)	-5.0%	(1,250.0)	-5.3%	(1,250.0)	-5.3%		Date			3/17/2014		
		gnated GF	27,110.0	27,213.7	27,213.7	27,107.7	27,213.7	(2.3)	0.0%	(106.0)	-0.4%	(106.0)	-0.4%		Time			5:00 p.m.		
307			11,580.8	11,610.7	12,612.7	12,612.7	12,612.7	1,031.9	8.9%	1,002.0	8.6%	-	0.0%		Statu	is:	FINAL Closeou	ıt		
308	Fede	eral Funds	25,120.7	25,198.9	25,262.4	25,262.4	25,262.4	141.7	0.6%	63.5	0.3%	-	0.0%		-				ı	
	Tota		87,225.6	87,522.0	88,587.5	87,231.5	87,152.8	5.9	0.0%	(290.5)	-0.3%	(1,356.0)	-1.5%							
-		ck (Enter #s from LFD	0.,220.0	0.,022.0	55,551.5	0.,200	01,102.0	0.0	0.070	(200.0)	0.070	(1,000.0)								
310	repo	,	87,225.6	87,522.0	88,587.5	87,231.5	87,152.8													
311	Sho	uld equal zero	-	-	-	-	-								Pink	cells differ	from Governor	's Request		
312	Enter Data in Blue Cells														ue Cells					
		ding Summary																		
314	_	eral Funds Total	50,524.1	50,712.4	50,712.4	49,356.4	49,277.7	(1,167.7)	-2.3%	(1,356.0)	-2.7%	(1,356.0)	-2.7%							
	Othe		11,580.8	11,610.7	12,612.7	12,612.7	12,612.7	1,031.9	8.9%	1,002.0	8.6%	-	0.0%							
	Fede	eral	25,120.7	25,198.9	25,262.4	25,262.4	25,262.4	141.7	0.6%	63.5	0.3%	-	0.0%							
317		tions (Entre	counts for a 1	D renert-1																
_	_	tions (Enter position			=0:			/o	0.4	(0.5.1	0.404	(0.0)	0.45							
	PFT		561	561	561	559	556	(2.0)	-0.4%	(2.0)	-0.4%	(2.0)	-0.4%							
	PPT		0		0	0	0		#DIV/0! 0.0%		#DIV/0! 0.0%		#DIV/0! 0.0%							
321	_			4		<del> </del>			0.0%		0.0%		0.0%							
322		l Positions	565	565	565		560													
323		tion Check (Should equ	ual zero)			0														
324 325	1																			
325																	OF.	E CURCOS	TTEE	
326	4														Here	etricted CE	SENAT Designated	Other State	TEE Federal	Total
															Unre	stricted GF	GF	Other State Funds	reuerai	rotar
327	1							İ		T-7-1	Cubar'''	aa Ch		1.		/4 050 0			62.5	(200 F)
328										I otal	Subcommitt			ccentod		(1,250.0)	(106.0)	<b>1,002.0</b> 1,002.0	<b>63.5</b> 63.5	(290.5) 1,065.5
329													al Request A		Ĭ	-		1,002.0	03.5	1,000.0
330	Dep	artment of Environme	ental Conservati	on					<u> </u>		G		nendments A		į I				-	-
331										-		Subo	ommittee's A	dditions	5	(1,250.0)	(106.0)	-	-	(1,356.0)
301	#	Appropriation	Allocation	Descrip	tion	Sub	committee No	otes	F	unding Informa	ition	Funding	Gov PCNs	Sen	Unre	stricted GF	Designated	Other State	Federal	Total
332				•								Multiplier		PCNs			ĞF	Funds		
		se are the significant				Nu	ımbers Section	on	Fun	d Code	1,065.5		0	-2		-	-	1,002.0	63.5	1,065.5
		5 Adjusted Base. This	s column is used	d primarily for hi	storical															
333	bud	get comparisons.																		
-	1	Administration	Office of the	Replace Uncolle	ctible				1007	I/A Rcpts	90.0	1	0	0			-	90.0	_	90.0
334	4 '		Commissioner	EVOSS Authority										Ü		-				
335	i				·				1018	EVOS Trust	(90.0)	1						(90.0)	-	(90.0)
336	2		Administrative	Replace Declining					1002	Fed Rcpts	(96.0)	1	0	0		-	-	-	(96.0)	(96.0)
	Ī.		Services	Receipts with Fe	es for Loans				1230	CleanWater	48.0	1					-	48.0	-	48.0
337	1			Made from the	<del>-</del> .				1231	DrinkWater	48.0	1	1				1	48.0		48.0
338				Clean/Drinking V	vater Funds				1231	Dillikwater	48.0	'				-	_	48.0	-	40.0
336		Air Quality	Air Quality	Alaska Gasline D	Development				1229	GasPipeFnd	27.7	1	0	0		-	-	27.7	-	27.7
	۱		,	Corporation Ch1						pou	_/						1	]		2
				(HB4) (Sec2 Ch1													1	1		
				P44 L7 (HB65))													1	1		
339	1			<u> </u>								ļ						<u> </u>		
	4	Air Quality	Air Quality	Alaska Gasline					1229	GasPipeFnd	78.3	1	0	0		-	-	78.3	-	78.3
				Corporation Ch1 (HB4) (Sec2 Ch1													1	1		
				P44 L7 (HB65))-														1		
340	J			(11200))-	0 . 0 omy												1	1		
340	5	Spill Prevention and	Contaminated	Contaminated Si	tes				1002	Fed Rcpts	959.5	1	0	0			_	_	959.5	959.5
	١		Sites Program	Increased Autho					1002	1 ca repts	333.0			Ü		-	1	1	353.5	333.3
341					•												1	1		
342	6		Facility	Replace Declining					1002	Fed Rcpts	(800.0)	1	0	0		-	-	-	(800.0)	(800.0)
			Construction	Receipts with Fe	es for Loans				1230	CleanWater	400.0	1	1				-	400.0	-	400.0
343	4			Made from the					1231	DrinkWater	400.0	) 1	1				1	400.0		400.0
1	1			Clean/Drinking V	vater Funds				1231	Dillikwalei	400.0	1				-	1	400.0	-	400.0
344																				

	Α	В	С	D	Е	F	G	1	ı		K L	М	N	0	Р	Q	R	S T	U	V	W	X Y
00/	#	Appropriation Allocation Description		1	Subcommittee Notes		Fu	nation			Gov PCNs			Unrestricted GF		Other State	Federal	Total				
332	_													Multiplier		PCNs			GF	Funds		
34	5																					
	362 Other Subcommittee Actions						intent of the legislature that the ment of Environmental vation annually report, not later nuary 1, the amount of funds id for each fee by fee type to the of the finance committees.			Fund	Code	(1	,356.0)			-2		(1,250.0)	(106.0)	-	-	(1,356.0)
363	1	Department of Enviror Conservation	nmental	Intent	t c	Department on Conservation than January collected for	of Environ on annually by 1, the am r each fee b	nmental y report, not la mount of fund by fee type to	ater ds					1		0		-	-	-	-	
364	2	Reduction	Unallocated	Departmentwide UGF Reduction (10% of ag travel line)						1004	Gen Fund	i	(225.0)	1		0		(225.0)	-	-	-	(225.0)
36			Food Safety & Sanitation	Reduce GF/PR Rece Authority by 5%	eipt					1005	GF/Prgm	1	(106.0)	1		0		-	(106.0)	-	-	(106.0)
366			Food Safety & Sanitation	Intent	[ (	Department of Conservation	of Environ on reduce fe	nmental fees in the Fo	ood					1		0			-	-	-	
367				UGF Reduction from Tissue Monitoring Pro						1004	Gen Fund	t	(275.0)	1		0		(275.0)	-	-	-	(275.0)
368		Water	Water Quality	Remove Funding Ass with State Primacy fo Dredge and Fill Activi	or					1004	Gen Fund	i	(750.0)	1		-2		(750.0)	-	-	-	(750.0)