



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Fish & Game
FY15 Operating Budget

Chairman:

Sen. Mike Dunleavy
Capitol Room 510
465-6600

Members:

Sen. Dennis Egan
Capitol Room 9
465-4947

Sen. Lyman Hoffman
Capitol Room 11
465-4453

Sen. Gary Stevens
Capitol Room 423
465-4925

Committee Aide:

Steve Ricci
465-4957

**DEPARTMENT OF FISH & GAME
FY2015 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 17, 2014**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Fish & Game submits a recommended operating budget for FY2015 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$79,562.8
Designated General Funds (DGF)	\$ 9,017.3
Other Funds	\$62,653.0
Federal Funds	\$63,713.1

TOTAL **\$214,946.2**

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Fish & Game held 2 meetings, including one joint meeting with the House Finance Subcommittee. Meetings were held with the Department and analyzed all of the Governor's budget transactions. The following are budget action highlights:

The Senate Budget Subcommittee recommends a reduction from the FY2015 Adjusted Base of \$1,020.0 in UGF, \$709.8 in other funds, \$39.0 in federal funds, and an increase of \$200.0 designated GF, for a total reduction of \$1568.8 in all funds.

- In the Westward Region:
 - Increased Test Fish Receipt Authority by \$200.0 for Golden & Red King Crab Research.
- \$885,000 Unallocated Reduction:
 - Division of Sport Fisheries \$100.0
 - Division of Commercial Fisheries \$405.0
 - Division of Wildlife Conservation \$220.0

- o Administration & Support Division \$160.0
- Technical Adjustment to the Sport Fish Enterprise Account, moving \$500.0 from the numbers section to the Language section for Sport Fish operations.

ATTACHED REPORTS:

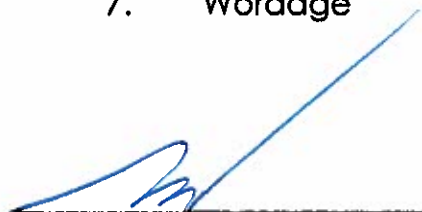
The Senate Finance Budget Subcommittee for the Department of Fish & Game adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY2015 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and S Subcomm
7. Wordage



Senator Mike Dunleavy, Chair

Senate Finance Budget Subcommittee for the Department of Fish & Game

March 17, 2014