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301	A Den	B partment of Fish and G	C	D	L E	F	G H	1 1	J	K L	M N	0	Р	Q	R	5  1	U	V	W	X Y
		Dollars in Thousands	aine																	
		nbers Only																		
000								FY14 Mg1	t Pin to	FY15 Adj	Rase to	Governor	Amend to	ľ		Prepared by:	Steve Ricci			
					Governor	Senate		Sena		Sen			nate							
304			FY14 Mgt Pln	FY15 Adj Base	Amend	Subcom	House	Subcom		Subcom			mmittee							
305	Unre	estricted GF	81,362,3	80,582.8	80,387.8	79,562.8	79.387.8	(1.799.5)	-2.2%	(1.020.0)	-1.3%	(825.0)	-1.0%	ľ		Date:		3/19/2014		
		signated GF	8,791.8	8,817.3	8,817.3	9.017.3	9,017.3	225.5	2.6%	200.0	2.3%	200.0	2.3%			Time		10:45 AM		
307	Othe		63,208.0	63,362.8		62,653.0	62,653.0	(555.0)	-0.9%	(709.8)	-1.1%	(500.0)	-0.8%				Final			
308		leral Funds	63,752.5	63,752.1	63,713.1	63,713.1	63,713.1	(39.4)	-0.1%	(39.0)	-0.1%	(000.0)	0.0%							
200					1		-			_ ` '	-0.7%	(4.405.0)	-0.5%							
309	Tota		217,114.6	216,515.0	216,071.2	214,946.2	214,771.2	(2,168.4)	-1.0%	(1,568.8)	-0.7%	(1,125.0)	-0.5%	L						
210	repo	eck (Enter #s from LFD	217,114.6	216 515 0	216.071.2	214.946.2	214.771.2													
211		ould equal zero	217,114.0	210,313.0	210,071.2	214,540.2	214,771.2									Pink cells differ t	rom Governor	's Posuost		
312	00	raia oqual 2010		_												Enter Data in Blu		3 Nequest		
313	Fun	ding Summary																		
314		neral Funds Total	90.154.1	89.400.1	89.205.1	88,580.1	88,405.1	(1,574.0)	-1.7%	(820.0)	-0.9%	(625.0)	-0.7%	ľ						
315	Othe		63,208.0	63,362.8		62,653.0	62,653.0	(555.0)	-0.9%	(709.8)	-1.1%	(500.0)	-0.8%							
	Fed		63,752.5	63,752.1		63,713.1	63,713.1	(39.4)	-0.1%	(39.0)	-0.1%	- (223.0)	0.0%							
317			,					(,,,,,,		(,,,,,,										
318	Pos	itions (Enter position	counts from LF	D reports)																
319	PFT	ſs	939	940	930	930	930	(9.0)	-1.0%	(10.0)	-1.1%		0.0%	Ī						
320	PPT	Гs	712	709	699	699	699	(13.0)	-1.8%	(10.0)	-1.4%		0.0%							
321	Tem		68				54	(14.0)	-20.6%	(14.0)	-20.6%	-	0.0%							
322	Tota	al Positions	1,719	1,717	1,683	1,683	1.683							-						
323		ition Check (Should eq		1,717	1,000	1,000	1,000													
324	. 00.	mion oncon (oncone oq	aa. 20.0)																	
325																				
020																	SENAT	E SUBCOMMIT	TTEE	
326																(Shaded Cells ar				dget Request)
020																Unrestricted GF	Designated	Other State	Federal	Total
227																	GF	Funds		
327										Total	Subcommit	tee Change			٥-	(1 020 0)			(39.0)	(1.568.8)
327										Total	I Subcommit			Accepted	ent?	(1,020.0) (285.0)	GF 200.0	(709.8)	(39.0)	(1,568.8)
328 329										Total	Gove	rnor's Origin	al Request A		=	(1,020.0) (285.0)			( <b>39.0</b> ) (39.0)	(1,568.8) (533.8)
328 329		partment of Fish and G	Same							Total	Gove	rnor's Origin overnor's Ar	al Request A mendments A	Accepted	? Or In	(285.0)	200.0	(709.8) (209.8)		(533.8)
328 329		partment of Fish and G	Same							Total	Gove	rnor's Origin overnor's Ar	al Request A	Accepted	? Or In			(709.8)		
328 329		partment of Fish and G	Same	Descrip	otion	Sub	ocommittee No	otes	Fi	Total	Gove G	rnor's Origin overnor's Ar Subc	al Request A mendments A	Accepted	? Or In	(285.0)	200.0	(709.8) (209.8)		(533.8)
328 329	Dep	Appropriation	Allocation	·		Sub	ocommittee No	otes	F		Gove G ation	rnor's Origin overnor's Ar Subc	al Request Amendments	Accepted Additions	? Or In	(285.0) - (735.0) Unrestricted GF	<b>200.0</b> 200.0	(709.8) (209.8) - (500.0)	(39.0) - - - Federal	(533.8) - (1,035.0) <b>Total</b>
328 329	Dep	Appropriation see are the significant	Allocation budget changes	that are not inc	cluded in		ocommittee No umbers Sectio				Gove G	rnor's Origin overnor's Ar Subd	al Request Amendments Amendments Amendments Amendments Amendments Amendments Amendments Amendments Amendments	Accepted Additions Sen	? Or In	(285.0) - (735.0)	200.0 - - 200.0 Designated	(709.8) (209.8) - (500.0) Other State	(39.0)	(533.8)
328 329	Dep	Appropriation use are the significant FY15 Adjusted Base.	Allocation budget changes This column is	that are not inc	cluded in					unding Informa	Gove G ation	rnor's Origin overnor's Ar Subd	al Request Amendments	Accepted Additions Sen PCNs	? Or In	(285.0) - (735.0) Unrestricted GF	200.0 - - 200.0 Designated	(709.8) (209.8) - (500.0) Other State Funds	(39.0) - - - Federal	(533.8) - (1,035.0) <b>Total</b>
328 329	Dep	Appropriation see are the significant	Allocation budget changes This column is	that are not inc	cluded in					unding Informa	Gove G ation	rnor's Origin overnor's Ar Subd	al Request Amendments	Accepted Additions Sen PCNs	? Or In	(285.0) - (735.0) Unrestricted GF	200.0 - - 200.0 Designated	(709.8) (209.8) - (500.0) Other State Funds	(39.0) - - - Federal	(533.8) - (1,035.0) <b>Total</b>
328 329	# Theother	Appropriation use are the significant FY15 Adjusted Base. torical budget compar	Allocation budget changes This column is to	that are not incused primarily fo	cluded in or				Fui	unding Informa	Gove G ation (443.8)	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Amendments	Accepted Additions Sen PCNs -34	? Or In	(285.0) - (735.0) Unrestricted GF	200.0 - - 200.0 Designated	(709.8) (209.8) - (500.0) Other State Funds	(39.0) - - - Federal	(533.8) - (1,035.0) Total (443.8)
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328 329	# Theother	Appropriation use are the significant FY15 Adjusted Base. torical budget compar Commercial Fisheries	Allocation budget changes This column is to	that are not incused primarily fo	cluded in or				Fui	unding Informa	Gove G ation (443.8)	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Amendments	Accepted Additions Sen PCNs -34	? Or In	(285.0) - (735.0) Unrestricted GF	200.0 - - 200.0 Designated	(709.8) (209.8) - (500.0) Other State Funds	(39.0) - - - Federal	(533.8) - (1,035.0) Total (443.8)
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328 329 330 331 332 333 334	The the hist	Appropriation  see are the significant FY15 Adjusted Base. torical budget compar  Commercial Fisheries  Commercial Fisheries  Commercial Fisheries  Commercial Fisheries  Commercial Fisheries	Allocation budget changes This column is a isons.  Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management  AYK Region Fisheries Management  AYK Region Fisheries Management	Delete Long-Ter Position Publica (11-5194)  Delete Long-Ter Position Publica (11-5194)  Delete Long-Ter Position Fish an Technician (11-7)  Replace Tempo Funding (FY13-18 Base Funding as FY15 for Tanant Sonar Project O Costs  Replace Tempo Funding (FY13-18 Base Funding as FY15 for Full Ye River Sonar Pro Delete Long-Ter Positions Fish a	rm Vacant titions Tech with titions and titions are an appeared to the titions are an appeared to the titions are also with				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation (443.8) (19.3) (17.0) 200.0	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Amendments	Accepted Additions Sen PCNs -34  -1  0	? Or In	(285.0) - (735.0) Unrestricted GF (195.0)  (19.3)  (17.0)	200.0 - - 200.0 Designated	(709.8) (209.8) - (500.0) Other State Funds	(39.0) - - - Federal	(17.0)  (175.0)  (175.0)
328 329 330 331 332 333 334	The the hist	Appropriation  see are the significant FY15 Adjusted Base. torical budget compar  Commercial Fisheries  Commercial Fisheries  Commercial Fisheries  Commercial Fisheries  Commercial Fisheries	Allocation  budget changes This column is a isons.  Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management	Delete Long-Ter Position Publica (11-5194)  Delete Long-Ter Position Publica (11-5194)  Delete Long-Ter Position Fish an Technician (11-' Replace Tempoi Funding (FY13-I Base Funding as FY15 for Full For Full For Full For Replace Tempoi Fy15 for Full For Delete Long-Ter Delete Long-Ter	rm Vacant titions Tech rm Vacant d Wildlife 1494) rarry FY15) with dded to a River perational rary FFY15) with dded to bar Tanana pject Costs rm Vacant and Wildlife				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation (443.8) (19.3) (17.0) 200.0	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Amendments	Accepted Additions Sen PCNs -34  -1  0	? Or In	(285.0) - (735.0) Unrestricted GF (195.0)  (19.3)  (17.0)	200.0 - - 200.0 Designated	(709.8) (209.8) - (500.0) Other State Funds	(39.0) - - - Federal	(17.0)  (175.0)  (175.0)

	A	В	C	D E	F G H I		K L	M N		P	Q	R		U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		Commercial Fisheries		Delete Long-Term Vacant Position Fish and Wildlife		1004	Gen Fund	(25.0)	1	-1	-1		(25.0)	-	-	-	(25.0)
		i isrieries	Fisheries	Technician (11-1467)													
339	7	Commercial	Management Headquarters	Delete Long-Term Vacant		1004	Gen Fund	(84.9)	1	-1	-1		(84.9)		_		(84.9)
		Fisheries	Fisheries	Position Fishery Biologist		1004	Geniruna	(04.9)	'	-1	-1		(64.9)		-	-	(04.9)
340			Management	(11-5261)													
341 342 343		Commercial Fisheries		Delete Long-Term Vacant Positions (11-1398, 11-		1002 1004	Fed Rcpts Gen Fund	(139.0) (69.3)	1	-5	-5		(69.3)	-	-	(139.0)	(139.0) (69.3)
343				1483, 11-IN11116, 11-		1061	CIP Rcpts	(4.6)	1					-	(4.6)	-	(4.6)
344				IN11128, 11-1118)		1108	Stat Desig	(67.9)	1				-	-	(67.9)	(000.0)	(67.9)
	9	Commercial Fisheries	Commercial Fisheries	Delete Uncollectable Federal Receipt Authority		1002	Fed Rcpts	(300.0)	1	0	0		-	-	-	(300.0)	(300.0)
			Special Projects														
345	10	Commercial	Commercial	Increase Interagency		1007	I/A Rcpts	300.0	1	0	0		-	-	300.0	_	300.0
		Fisheries	Fisheries	Receipt Authority to													
346			Special Projects	Support Existing Programs													
347 348 349 350	11	Sport Fisheries	Sport Fisheries	Delete Long-Term Vacant		1002	Fed Rcpts	(600.0)	1	-14	-14		-	-	-	(600.0)	(600.0)
348				Positions		1003 1004	G/F Match Gen Fund	(11.6) (102.5)	1				(11.6) (102.5)		-	-	(11.6) (102.5)
350						1108	Stat Desig	(300.0)	1				-		(300.0)	-	(300.0)
	12	Wildlife Conservation	Wildlife Conservation	Delete Long-Term Vacant Position College Intern (11-		1004	Gen Fund	(127.6)	1	-2	-2		(127.6)	-	-	-	(127.6)
351				IN1316, 11-IN1302)													
	13	Wildlife Conservation	Wildlife Conservation	Wildlife Population Assessment and Species		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
352			Conservation	Research													
	14	Wildlife Conservation	Wildlife	Replace Unavailable		1018	EVOS Trust	(50.0)	1	0	0		-	-	(50.0)	-	(50.0)
			Conservation Special Projects	Receipt Authority to Support Existing Programs		1061	CIP Rcpts	50.0	1				-	-	50.0	-	50.0
354			opeoidi i rojeoto	Cupport Existing 1 regrams													
355	15	Wildlife Conservation	Wildlife	Replace Unavailable		1007	I/A Rcpts	100.0	11	0	0		-	-	100.0	-	100.0
			Conservation Special Projects	Receipt Authority to Support Existing Programs		1108	Stat Desig	(100.0)	1				-	-	(100.0)	-	(100.0)
356																	
	16	Wildlife Conservation	Wildlife Conservation	Delete Long-Term Vacant Positions Fish and Wildlife		1004	Gen Fund	(54.5)	1	-2	-2		(54.5)	-	-	-	(54.5)
				Technicians (11-N10000, 11-													
357				N13137)									(				
358		Administration and Support	Fish and Game Boards and	Delete Long-Term Vacant Position College Intern (11-		1004 1108	Gen Fund Stat Desig	(9.3)	1	-1	-1		(9.3)	-	(2.3)	-	(9.3)
			Advisory	N07131)				(=.5)							(=)		(=)
359			Committees														(
			EVOS Trustee Council	Delete Long-Term Vacant Position Science		1018	EVOS Trust	(122.5)	1	-1	-1		-	-	(122.5)	-	(122.5)
360				Coordinator (11-7703)													
	19	Habitat	Habitat	Delete Long-Term Vacant		1061	CIP Rcpts	(12.5)	1	-2	-2		-	-	(12.5)		(12.5)
204				Positions College Interns (11-IN1108, 11-IN1109)													
361				·													
366				A.P. of J.D.	Towns I was a few		10.1	0.445.5					(00.0)				(00.0)
	em	porary increments ar	e included in the	e Adjusted Base.	Temporary Increments from Adjusted Base	Fur	nd Code	2,115.5		0	0		(90.0)	-	-	-	(90.0)
367																	
33,				Restore Southeast Alaska		1004	Gen Fund	260.0		0	0		-	-	-	-	-
		Fisheries	Region Fisheries	Demersal Shelf Rockfish Surveys (FY13-FY15)													
368			Management	, ,													
		Commercial Fisheries	Southeast Region	Restore Chilkat Lake Productivity Program (FY13-		1004	Gen Fund	60.0		0	0		-	-	-	-	-
			Fisheries	FY16)													
369			Management														

332	#	Appropriation	C Allocation	D E  Description	F G H I Subcommittee Notes		K L unding Informa	M N		P Gov PCNs	Q Sen PCNs	R S	Unrestricted GF	Designated GF	V Other State Funds	W Federal	X Y
370		Commercial Fisheries	Central Region Fisheries Management	Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)		1004	Gen Fund	273.0		0	0		-	-	-	-	-
371	4	Commercial Fisheries	AYK Region Fisheries Management	Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)		1004	Gen Fund	200.0		0	0		-	1	-	1	-
372		Commercial Fisheries	Headquarters Fisheries Management	Restore Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)		1004	Gen Fund	250.0		0	0		-	1		,	-
373	6	Commercial Fisheries		Restore Genetics Work on Chinook Salmon in the Westward Region (FY13- FY16)		1004	Gen Fund	234.0		0	0		-	-	-	-	-
374		Commercial Fisheries		Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13- FY16)		1004	Gen Fund	300.0		0	0		-	-	-	-	-
375		Sport Fisheries	Sport Fisheries	Restore Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14- FY15)		1004	Gen Fund	300.0		0	0		-	1	-	-	-
376		Sport Fisheries	Sport Fisheries	Restore Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14- FY16)	Remove funding for monitoring at Talachulitna River and Lake Creek.	1004	Gen Fund	238.5	-0.3774	0	0		(90.0)	-	-	-	(90.0)
385	5					_	nd Code	(1,035.0)		0	0		(735.0)	200.0	(500.0)		(4.007.0)
386		er Subcommittee Act	ions			Ful										-	(1,035.0)
387	7	Fish & Game		management activities in star determining where to apply u FY2015 operating budget an	re that the department maintain fishery the waters as its top priority when nallocated reductions included in the d provide a fishery management activity ance Committees by October 31, 2014.		ia odac	-	1		0	INT	-	-	(500.0)	-	-
387	2	Fish & Game Fish & Game		management activities in sta determining where to apply u FY2015 operating budget an prioritization report to the Fin It is the intent of the legislatu	te waters as its top priority when nallocated reductions included in the d provide a fishery management activity ance Committees by October 31, 2014.  The that before the end of the fiscal year the anagement plan for all streams and			-	1			INT	-	-	- (500.0)		
	3		Central Region Fisheries Management	management activities in state determining where to apply un FY2015 operating budget an prioritization report to the Fin It is the intent of the legislatudepartment will develop a material state.	te waters as its top priority when nallocated reductions included in the d provide a fishery management activity ance Committees by October 31, 2014.  The that before the end of the fiscal year the anagement plan for all streams and	1004	Gen Fund	60.0	1		0	INT	- 60.0	-	-	-	- 60.0
388	3 3	Fish & Game  Commercial	Fisheries	management activities in state determining where to apply up FY2015 operating budget an prioritization report to the Fin It is the intent of the legislatu department will develop a mawaterways that host fish stoc Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula	te waters as its top priority when nallocated reductions included in the d provide a fishery management activity ance Committees by October 31, 2014.  The that before the end of the fiscal year the anagement plan for all streams and	1004		-	1		0	INT		- 200.0	-		60.0
388	3 3 4	Fish & Game  Commercial Fisheries  Commercial	Fisheries Management Westward Region Fisheries	management activities in state determining where to apply up FY2015 operating budget an prioritization report to the Fin It is the intent of the legislatu department will develop a mawaterways that host fish stoc Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula Borough  Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and	te waters as its top priority when nallocated reductions included in the d provide a fishery management activity ance Committees by October 31, 2014.  The that before the end of the fiscal year the anagement plan for all streams and		Gen Fund	60.0	1 1 1		0	INT		-	-	-	
388	2 3 3 3 4 4 5 5 1	Fish & Game  Commercial Fisheries  Commercial Fisheries  Commercial	Fisheries Management  Westward Region Fisheries Management  Unallocated	management activities in state determining where to apply u FY2015 operating budget an prioritization report to the Fin It is the intent of the legislatu department will develop a materways that host fish stoce Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula Borough  Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas  Unallocated reduction -	te waters as its top priority when nallocated reductions included in the d provide a fishery management activity ance Committees by October 31, 2014.  The that before the end of the fiscal year the anagement plan for all streams and	1109	Gen Fund Test Fish	60.0	1 1 1		0 0	INT	60.0	-	- (500.0)		200.0

	Α	В	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	RS	3 T	U	V	W	X Y
	#	Appropriation	Allocation	Descript	tion	Subcommittee Notes			F	unding Informa	Funding	Gov PCNs			<b>Unrestricted GF</b>	Designated	Other State	Federal	Total	
33	2										Multiplier		PCNs			GF	Funds			
	8	Sport Fisheries	Unallocated	Unallocated redu	ıction -				1004	Gen Fund	(100.0)	1		0		(100.0)	-	-	-	(100.0)
394			Reduction	Reduce expendit	ture levels															
	9	Wildlife Conservation	Unallocated	Unallocated redu	ıction -				1004	Gen Fund	(220.0)	1		0		(220.0)	-	-	-	(220.0)
39	5		Reduction	Reduce expendit	ture levels															
				It is the intent of during the next fi							-	1		0	INT	-	-	-	-	-
				amounts necess																
39	6																			
	11			Unallocated redu				•	1004	Gen Fund	(160.0)	1		0		(160.0)	-	-	-	(160.0)
				Reduce expendit	ture levels															
39	·		Committees																	
39				•					-				•						•	