



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Natural Resources
FY15 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. Cathy Giessel
Capitol Room 427
465-3871

Sen. Peter Micciche
Capitol Room 125
465-4779

Sen. Bill Wielechowski
Capital Room 419
465-6615

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF NATURAL RESOURCES
FY2015 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 18, 2015**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Natural Resources submits a recommended operating budget for FY2015 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 77,646.6
Designated General Funds (DGF)	26,468.5
Other Funds	41,720.0
Federal Funds	13,319.1

TOTAL **\$159,154.2**

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Natural Resources held meetings with the Department and analyzed all of the Governor's budget transactions. The Sub-Committee accepted the Governor's recommendations with the following changes. The following are budget action highlights:

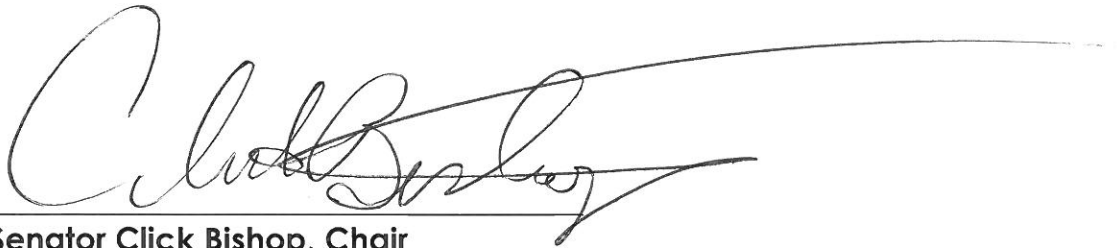
- The Subcommittee reduces the increment for Oil and Gas Arbitration to \$500.0 with a funding source change of \$125.0 from Permanent Fund gross earnings.
- Reduced the General Fund increment to Parks Management from \$150.0 to 114.5 to partially fund existing and vacant positions, and adopted \$267.5 of increased Program Receipts. Also, replaced \$250.0 of general funds with \$250.0 of Program Receipts with intent for an increase to parks user fees.
- Deleted funding for 3 PCN's in the Petroleum System Integrity Office but retained the PCN'S.

- Proposed language to the full finance committee to consider backfilling potential lost federal revenue to Alaska fire crews with general funds.

Attached Reports;

The Senate Finance Subcommittee for the Department of Natural Resources adopts the following attached Reports:

1. Budget Action Worksheet
2. FY 2015 Operating Budget-Agency Totals
3. FY 2015 Appropriation/Allocation Summary (All Funds)
4. FY 2015 Appropriation/Allocation Summary (General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate subcommittee
7. FY 2015 Operating Budget Wordage Report

A handwritten signature in black ink, appearing to read "Click Bishop", with a long horizontal flourish extending to the right.

Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Natural Resources

March 18, 2014