	A B	С	D	l E		G	ul .			M Is	0	Р	_ ^	RS	cl + 1	U	V	\A/ I	X
301	Department of Natu		U	L E	F	G	пј	J	IN L	M N	0	P	Q	K	o _[U	V	W	X Y
	All Dollars in Thousa																		
	(Numbers Only)												_						
П	- /								FY15 Adj	Base to					Prepared by:	Mike Smith			
					Senate		FY14 Mg		Sena	ate	GovAmnd								
304			FY15 Adj Base		Subcom	House		committee	Subcom			nmittee							
	Unrestricted GF	79,963.		78,414.2	77,646.6	77,978.7	(2,317.2)	-2.9%	(2,257.9)	-2.8%	(767.6)	-1.0%	2		Date:		3/14/2014		
	Designated GF	25,853.		26,218.5	26,468.5	26,468.5	615.5	2.4%	517.5	2.0%	250.0	1.0%	2		Time				
	Other	40,929.		41,595.0	41,720.0	41,595.0	790.5	1.9%	561.7	1.4%	125.0	0.3%	2		Status:	Final			
	Federal Funds	13,993.		13,319.1	13,319.1	13,319.1	(674.8)	-4.8%	(706.1)	-5.0%	-	0.0%	<u>.</u>						
	Total	160,740.	2 161,039.0	159,546.8	159,154.2	159,361.3	(1,586.0)	-1.0%	(1,884.8)	-1.2%	(392.6)	-0.2%	o D						
	Check (Enter #s from		404.0	450 545 5	450 454 5	450.004.5													
	reports) Should equal zero	160,740.	2 161,039.0	159,546.8	159,154.2	159,361.3									Dinteres Headles of		f. D		
311			-	-	-1	-									Pink cells differ fi Enter Data in Blu		's Request		
	Funding Summary														Linter Data III Diu	e Cells			
	General Funds Tota	105,816.	8 105,855.5	104,632.7	104,115.1	104,447.2	(1,701.7)	-1.6%	(1,740.4)	-1.6%	(517.6)	-0.5%]						
	Other	40,929.		41,595.0	41,720.0	41,595.0	790.5	1.9%	561.7	1.4%	125.0	0.3%	5						
316	Federal	13,993.			13,319.1	13,319.1	(674.8)		(706.1)	-5.0%	-	0.0%	5						
317													_						
318	Positions (Enter po	ition counts from Li	FD reports)					1			ļ		-						
	PFTs	75			751	751	(6.0)	-0.8%	(8.0)	-1.1%	-	0.0%	<u> </u>						
	PPTs	24				240	(3.0)	-1.2%	(1.0)	-0.4%	-	0.0%	4						
	Temps	11				112		0.0%		0.0%	-	0.0%	2						
	Total Positions	111	1112	1103	1103	1103													
	Position Check (Sho	ıd equal zero)			-														
324 325 326																			
325																SENAT	TE SUBCOMMIT	TEE	
320															Unrestricted GF	Designated	Other State	Federal	Total
227															J Journal of	GF	Funds	· Jusiui	. 5.41
328									Total	Subcommitte	e Change			~	(2,257.9)	517.5	561.7	(706.1)	(1,884.8)
327 328 329									iotai		rnor's Origir		Accepte	e t	(1,675.8)	267.5	411.7	(706.1)	(1,702.7)
329	Donartment of Nati	al Bacaurasa									overnor's Ar			_ =	(.,270.0)	237.0	25.0	(: - 3.1)	25.0
_	Department of Natu	ai nesources								G				٥Ō	-	_		-	
331								1			Subo	ommittee's	Additions	ci 🗆	(582.1)	250.0	125.0	-	(207.1)
	# Appropriat	on Allocation												° 6					
332		Allocation	Descr	ription	Sub	ocommittee N	otes		Funding Informa	ation	Funding	Gov PCNs	Sen	9 6	Unrestricted GF	Designated	Other State	Federal	Total
	Those are the circuit			•								Gov PCNs	Sen PCNs	° 6	Unrestricted GF	ĞF	Funds		Total
		cant budget change	es that are not inc	cluded in the		umbers Section			Funding Informated	(1,517.2)	Funding		Sen	6				Federal (706.1)	
	FY15 Adjusted Bas		es that are not inc	cluded in the							Funding	Gov PCNs	Sen PCNs	5 6	Unrestricted GF	ĞF	Funds		Total
	FY15 Adjusted Bas comparisons.	cant budget change . This column is use	es that are not inc ed primarily for hi	cluded in the istorical budge				Fu	nd Code	(1,517.2)	Funding Multiplier	Gov PCNs	Sen PCNs -9	0	Unrestricted GF (1,675.8)	ĞF	Funds		Total (1,702.7)
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	FY15 Adjusted Bas comparisons. 1 Administration of Support Service	Gas Pipeline Project Office	es that are not inceed primarily for his	cluded in the istorical budge				1004	nd Code Gen Fund	(2,616.8)	Funding Multiplier	Gov PCNs	Sen PCNs -9	10	Unrestricted GF (1,675.8)	ĞF	Funds 411.7		(1,702.7) (2,616.8)
333	FY15 Adjusted Bas comparisons. 1 Administration of Support Service 2 Administration of	Gas Pipeline Project Office State Pipeline	Delete Gas Pipe Office Stand Alone Pip	cluded in the istorical budge				Fu	nd Code	(1,517.2)	Funding Multiplier	Gov PCNs	Sen PCNs -9	io .	Unrestricted GF (1,675.8)	ĞF	Funds		Total (1,702.7)
333	FY15 Adjusted Bas comparisons. 1 Administration of Support Service	Gas Pipeline Gas Pipeline Project Office State Pipeline Coordinator's	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons	cluded in the estorical budge eline Project eline estruction				1004	nd Code Gen Fund	(2,616.8)	Funding Multiplier	-9 -5	Sen PCNs -9	CO	Unrestricted GF (1,675.8)	ĞF	Funds 411.7		(1,702.7) (2,616.8)
333	FY15 Adjusted Bas comparisons. 1 Administration Support Service 2 Administration Support Service	Cant budget change This column is use Gas Pipeline Project Office State Pipeline Coordinator's Office	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C	cluded in the estorical budge beline Project beline struction operational				1004 1229	Gen Fund GasPipeFnd	(2,616.8) 670.3	Funding Multiplier 1	-9 -5 0	-5 0	CO	Unrestricted GF (1,675.8)	ĞF	Funds 411.7		(2,616.8) (70.3
333	FY15 Adjusted Bas comparisons. 1 Administration of Support Service 2 Administration of Support Service 3 Administration of	Gas Pipeline Project Office State Pipeline Coordinator's Office Office of Project	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C	cluded in the istorical budge beline Project beline struction perational cion: Maintain				1004	nd Code Gen Fund	(2,616.8)	Funding Multiplier	-9 -5	Sen PCNs -9	0	Unrestricted GF (1,675.8)	ĞF	Funds 411.7		(1,702.7) (2,616.8)
333	FY15 Adjusted Bas comparisons. 1 Administration Support Service 2 Administration Support Service	Gas Pipeline Froject Office State Pipeline Coordinator's Office Office of Project Management &	Delete Gas Pipe Office Stand Alone Pip Permitting, Conc Oct LFD Reconciliat	cluded in the istorical budge seline Project struction Operational ion: Maintain Regulation of				1004 1229	Gen Fund GasPipeFnd	(2,616.8) 670.3	Funding Multiplier 1	-9 -5 0	-5 0		Unrestricted GF (1,675.8)	ĞF	Funds 411.7		(2,616.8) (70.3
333 334 335	FY15 Adjusted Bas comparisons. 1 Administration of Support Service 2 Administration of Support Service 3 Administration of	Gas Pipeline Project Office State Pipeline Coordinator's Office Office of Project	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C tt LFD Reconciliat Commodities - F Dredge and Fill	elluded in the istorical budge beline Project beline struction operational ion: Maintain Regulation of Activities Ch12				1004 1229	Gen Fund GasPipeFnd	(2,616.8) 670.3	Funding Multiplier 1	-9 -5 0	-5 0		Unrestricted GF (1,675.8)	ĞF	Funds 411.7		(2,616.8) (70.3
333 334 335 336	FY15 Adjusted Base comparisons. 1 Administration Support Service 2 Administration Support Service 3 Administration Support Service	Gas Pipeline Project Office State Pipeline Coordinator's Office Office Office Office Project Office Office Office Project Management & Permitting	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C ct LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27	eline Project beline Project beline Struction perational ion: Maintain Regulation of Activities Ch12				1004 1229 1007	Gen Fund GasPipeFnd I/A Rcpts	(2,616.8) (2,616.8) 670.3	Funding Multiplier 1 1	-9 -5 0	-5 0		(2,616.8)	ĞF	Funds 411.7		(2,616.8) (70.3
333 334 335	FY15 Adjusted Base comparisons. 1 Administration Support Service Support Service Support Service Administration Support Service Administration Administration Support Service Administration Administration Support Service Administration Administration Support Service Sup	Gas Pipeline Project Office State Pipeline Coordinator's Office Office of Project Management & Permitting Office of Project	Delete Gas Pipe Office Stand Alone Pip Permitting, Consoversight and Cat LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27 at Oil and Gas Wo	eline Project beline struction pperational ion: Maintain Regulation of Activities Ch12 rkload Increase	N			1004 1229 1007	Gen Fund GasPipeFnd I/A Rcpts Gen Fund	(2,616.8) (2,616.8) 670.3 5.0	Funding Multiplier 1 1 1	-9 -5 0	-5 0		Unrestricted GF (1,675.8)	ĞF	Funds 411.7 - 670.3		(2,616.8) (70.3 (70.3
333 334 335 336 337	FY15 Adjusted Base comparisons. 1 Administration Support Service 2 Administration Support Service 3 Administration Support Service	Gas Pipeline Project Office State Pipeline Coordinator's Office of Project Management & Management & Management &	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C ct LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27	eline Project beline struction pperational ion: Maintain Regulation of Activities Ch12 rkload Increase	N			1004 1229 1007	Gen Fund GasPipeFnd I/A Rcpts	(2,616.8) (2,616.8) 670.3	Funding Multiplier 1 1	-9 -5 0	-5 0		(2,616.8)	ĞF	Funds 411.7		(2,616.8) (70.3
333 334 335 336	FY15 Adjusted Bas comparisons. 1 Administration Support Service 3 Administration Support Service 4 Administration Support Service 5 Administration Support Service	Gas Pipeline Project Office State Pipeline Coordinator's Office Office of Project Management & Permitting Permitting	Delete Gas Pipe Office Stand Alone Pip Permitting, Con Oversight and C tt LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27 ct Oil and Gas Wo	cliuded in the istorical budge beline Project beline struction Operational ion: Maintain Regulation of Activities Ch12 ') rrkload Increase source Planning	N			1004 1229 1007	Gen Fund GasPipeFnd I/A Rcpts Gen Fund Stat Desig	(2,616.8) (2,616.8) 670.3 5.0 37.6 112.9	Funding Multiplier 1 1 1 1	-5 0	-5 0		(2,616.8)	ĞF	Funds 411.7 - 670.3 - 5.0		(2,616.8) (2,616.8) 670.3 5.0 37.6 112.9
333 334 335 336 337	FY15 Adjusted Base comparisons. 1 Administration Support Service 2 Administration Support Service 3 Administration Support Service 4 Administration Support Service 5 Administration	Gas Pipeline Project Office State Pipeline Coordinator's Office of Project Management & Permitting Office of Project Management & Permitting Mental Health	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C tt LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27 tt Oil and Gas Wo and Federal Res	cilided in the istorical budge sistorical budge sistorical budge sistorical budge struction pperational sion: Maintain Regulation of Activities Ch12 'r) rkload Increase source Planning t 129.08	N			1004 1229 1007	Gen Fund GasPipeFnd I/A Rcpts Gen Fund	(2,616.8) (2,616.8) 670.3 5.0	Funding Multiplier 1 1 1	-9 -5 0	-5 0		(2,616.8)	ĞF	Funds 411.7 - 670.3		(2,616.8) (70.3 (70.3
333 334 335 336 337	FY15 Adjusted Bas comparisons. 1 Administration Support Service 3 Administration Support Service 4 Administration Support Service 5 Administration Support Service	Gas Pipeline Project Office State Pipeline Coordinator's Office of Project Management & Permitting Office of Project Management & Permitting Mental Health	Delete Gas Pipe Office Stand Alone Pip Permitting, Con Oversight and C tt LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27 ct Oil and Gas Wo	eline Project beline struction Diperational ion: Maintain Regulation of Activities Ch12 rkload Increase source Planning t 129.08 st Lands	N			1004 1229 1007	Gen Fund GasPipeFnd I/A Rcpts Gen Fund Stat Desig	(2,616.8) (2,616.8) 670.3 5.0 37.6 112.9	Funding Multiplier 1 1 1 1	-5 0	-5 0		(2,616.8)	ĞF	Funds 411.7 - 670.3 - 5.0		(2,616.8) (2,616.8) 670.3 5.0 37.6 112.9
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333 334 335 336 337 338	FY15 Adjusted Bas comparisons. 1 Administration Support Service Support Service Administration Support Service Administration Support Service Administration Support Service	Gas Pipeline Project Office State Pipeline Coordinator's Office of Project Management & Permitting Mental Health Trust Lands Administration Oil & Gas	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C tt LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27 tt Oil and Gas Wo and Federal Res MH Trust: Grant Expand MH Tru Administration E	cliuded in the istorical budge beline Project beline struction Operational ion: Maintain of Activities Ch12 ') rikload Increase source Planning t 129.08 st Lands Budget for FY15 uthorization	N			1004 1229 1007 1004 1108 1092	Gen Fund GasPipeFnd I/A Rcpts Gen Fund Stat Desig MHTAAR CIP Rcpts	(2,616.8) 670.3 5.0 37.6 112.9 57.7	Funding Multiplier 1 1 1 1 1 1 1 1 1 1	-5 0 0	-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(2,616.8) (2,616.8)	ĞF	Funds 411.7		Total (1,702.7) (2,616.8) 670.3 5.0 37.6 112.9 57.7
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333 334 335 336 337 338 341 341 342 343 344	FY15 Adjusted Bas comparisons. 1 Administration - Support Service 3 Administration - Support Service 4 Administration - Support Service 5 Administration - Support Service 5 Administration - Support Service 5 Administration - Support Service 6 Oil & Gas 7 Oil & Gas 8 Land & Water Resources 9 Land & Water	Gas Pipeline Project Office State Pipeline Coordinator's Office of Project Management & Permitting Mental Health Trust Lands Administration Oil & Gas Forest Management & Development Geological &	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C tt LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27 tt Oil and Gas Wo and Federal Res MH Trust: Grant Expand MH Tru Administration E Eliminate CIP A Restore Arbitrat Gas Royalty Iss Delete Long-Ter Position (10-942)	cliuded in the istorical budge sistorical budge sistorical budge sistorical budge sistorical budge sistorical budge struction piperational sion: Maintain Regulation of Activities Ch12 'r' kload Increase source Planning t 129.08 st Lands Budget for FY15 uthorization sion of Oil & ues rm Vacant 22)	N			1004 1229 1007 1004 1108 1092 1061 1004 1004 10061	Gen Fund Stat Desig MHTAAR CIP Repts Gen Fund CiP Repts Gen Fund Fed Repts	(1,517.2) (2,616.8) 670.3 5.0 37.6 112.9 57.7 (17.4) 650.0 (163.8) (37.0)	1 1 1 1 1 1 0.7692 1 1	-5 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(2,616.8) (2,616.8)	ĞF	Funds 411.7 670.3 5.0		Total (1,702.7) (2,616.8) 670.3 5.0 37.6 112.9 57.7 (17.4) 500.0 (163.8) (37.0) (500.0)
333 334 335 336 337 338 340 341 342 343	FY15 Adjusted Bas comparisons. 1 Administration - Support Service Support Service Administration - Support Service Administration - Support Service Support Service Administration - Support Service Support Service 6 Oil & Gas 7 Oil & Gas 8 Land & Water Resources	Gas Pipeline Project Office State Pipeline Coordinator's Office of Project Management & Permitting Mental Health Trust Lands Administration Oil & Gas Forest Management & Development Geological & Geophysical	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and Cott LFD Reconciliat Commodities - Foredge and Fill SLA2013 (SB27) ct Oil and Gas Wo and Federal Res MH Trust: Grant Expand MH Tru Administration E Eliminate CIP A Restore Arbitrat Gas Royalty Iss Delete Long-Teres to Match Anticip Decrease Exces to Match Anticip	cliuded in the istorical budge sistorical budge sistorical budge sistorical budge sistorical budge sistorical budge struction piperational sion: Maintain Regulation of Activities Ch12 'r' kload Increase source Planning t 129.08 st Lands Budget for FY15 uthorization sion of Oil & ues rm Vacant 22)	N			1004 1229 1007 1004 1108 1092 1061 1004 1004 1001 1002 1007	Gen Fund GasPipeFnd I/A Rcpts Gen Fund Stat Desig MHTAAR CIP Rcpts Gen Fund CIP Rcpts Fed Rcpts I/A Rcpts	(1,517.2) (2,616.8) 670.3 5.0 37.6 112.9 57.7 (17.4) 650.0 (163.8) (37.0) (500.0) (150.0)	1 1 1 1 1 0.7692	-9 -5 0 0 1 0 0 0 -1	-5 0 0 0 0 0 -1		(2,616.8) (2,616.8)	ĞF	Funds 411.7		Total (1,702.7) (2,616.8) 670.3 5.0 37.6 112.9 57.7 (17.4) 500.0 (163.8) (37.0) (500.0) (150.0)
333 334 335 336 337 338 340 341 342 343 343	FY15 Adjusted Bas comparisons. 1 Administration - Support Service 3 Administration - Support Service 4 Administration - Support Service 5 Administration - Support Service 5 Administration - Support Service 5 Administration - Support Service 6 Oil & Gas 7 Oil & Gas 8 Land & Water Resources 9 Land & Water	Gas Pipeline Project Office State Pipeline Coordinator's Office of Project Management & Permitting Mental Health Trust Lands Administration Oil & Gas Forest Management & Development Geological &	Delete Gas Pipe Office Stand Alone Pip Permitting, Cons Oversight and C tt LFD Reconciliat Commodities - F Dredge and Fill SLA2013 (SB27 tt Oil and Gas Wo and Federal Res MH Trust: Grant Expand MH Tru Administration E Eliminate CIP A Restore Arbitrat Gas Royalty Iss Delete Long-Ter Position (10-942)	cliuded in the istorical budge sistorical budge sistorical budge sistorical budge sistorical budge sistorical budge struction piperational sion: Maintain Regulation of Activities Ch12 'r' kload Increase source Planning t 129.08 st Lands Budget for FY15 uthorization sion of Oil & ues rm Vacant 22)	N			1004 1229 1007 1004 1108 1092 1061 1004 1004 10061	Gen Fund Stat Desig MHTAAR CIP Repts Gen Fund CiP Repts Gen Fund Fed Repts	(1,517.2) (2,616.8) 670.3 5.0 37.6 112.9 57.7 (17.4) 650.0 (163.8) (37.0)	1 1 1 1 1 1 0.7692 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-9 -5 0 0 1 0 0 0 -1	-5 0 0 0 0 0 -1		(2,616.8) (2,616.8)	ĞF	Funds 411.7 670.3 5.0		Total (1,702.7) (2,616.8) 670.3 5.0 37.6 112.9 57.7 (17.4) 500.0 (163.8) (37.0) (500.0)

	Α	В	С	D	E	F	G	Н	ı	J	K L	M N		Р	Q	R		U	V	W	X Y
222	#	Appropriation	Allocation	Desc	ription		Subcommi	ittee Notes			Funding Inform	ation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	10	Land & Water	Geological &	Geologic Mater	ials Center					1004	Gen Fund	350.0	Multiplier 1	0	PCNs 0		350.0	GF -	Funds	_	350.0
				Annual Occupa						1001	00 a	000.0	· ·	ľ	ŭ		000.0				000.0
347			Surveys	Payment																	
	11 .	Agriculture	Agricultural	Restore Farm to	o School					1004	Gen Fund	181.0	1	0	0		181.0	-	-	-	181.0
348			Development	Program to Bas	se Budget																
	12	Agriculture		Reduce Excess						1061	CIP Rcpts	(114.6)	1	0	0		-	-	(114.6)	-	(114.6)
				Due to Complet	tion of Federal																
349			Center	Project																	
350		Parks & Outdoor Recreation		Partially Fund E						1004	Gen Fund	150.0		0	0		114.5	-	-	-	114.5
		Recreation		Vacant Parks F Staff Including						1005	GF/Prgm	267.5	1				-	267.5	-	-	267.5
351			7.00000	Implementation																	
	14	Parks & Outdoor	Parks	Kids Don't Floa	t Life Jackets					1216	Boat Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
		Recreation	Management &		Program																
352				Expansion																	
	15			Delete Long-Te	rm Vacant					1002	Fed Rcpts	(206.1)	1	-4	-4		-	-	-	(206.1)	(206.1)
354			Suppression Preparedness	Positions						1004	Gen Fund	(78.3)	1				(78.3)	-	- (25.0)	-	(78.3)
355			repareuriess							1061	CIP Rcpts	(65.2)	1				-	-	(65.2)	-	(65.2)
356																					
G	Gove	ernor's Amendments					Numbers	Section		Fu	nd Code	25.0		0	0		-	-	25.0		25.0
357																					
	16	Agriculture		Phytosanitary C						1108	Stat Desig	25.0	1	0	0			-	25.0	-	25.0
			Development	Export of Logs	and Plant																
358				Products													-				
360																					
	Othe	r Subcommittee Acti	ons							Fu	nd Code			0	0		(582.1)	250.0	125.0	-	(207.1)
				Reduce UGF a	nd replace with					1004	Gen Fund	(250.0)	1	•	0		(250.0)	1 -	.20.0	_	(250.0)
300			Management &							1004	GF/Prgm	250.0	1		0		(230.0)	250.0	_	_	250.0
007			Access							1000	0.7. ig	200.0	· ·					200.0			200.0
367 368	18	Oil & Gas	Oil & Gas	Partially Accour	nt for DNR					1004	Gen Fund	(125.0)	1		0		(125.0)	_			(125.0)
300	10	Oii u Oas		Responsibility in						1105	PF Gross	125.0	1		U		(125.0)	-	125.0	-	125.0
				Royalty Revenu	ue for the																
369				Permanent Fun	ıd																
	19	Oil & Gas	Petroleum	Delete Funding	for 1 PFT and	2				1004	Gen Fund	(207.1)	1	0	0		(207.1)	-	-	-	(207.1)
			Systems	Temporary Vac	ant Positions																•
370			Intergrity Office	1																	