

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	<b>Department of Natural Resources</b>																									
302	All Dollars in Thousands																									
303	(Numbers Only)																									
		<b>FY14 Mgt Pln</b>	<b>FY15 Adj Base</b>	<b>GovAmnd</b>	<b>Senate Subcom</b>	<b>House</b>	<b>FY14 Mgt Pln to Senate Subcommittee</b>		<b>FY15 Adj Base to Senate Subcommittee</b>		<b>GovAmnd to Senate Subcommittee</b>															
304							(2,317.2)	-2.9%	(2,257.9)	-2.8%	(767.6)	-1.0%														
305	Unrestricted GF	79,963.8	79,904.5	78,414.2	77,646.6	77,978.7	(2,317.2)	-2.9%	(2,257.9)	-2.8%	(767.6)	-1.0%														
306	Designated GF	25,853.0	25,951.0	26,218.5	26,468.5	26,468.5	615.5	2.4%	517.5	2.0%	250.0	1.0%														
307	Other	40,929.5	41,158.3	41,595.0	41,720.0	41,595.0	790.5	1.9%	561.7	1.4%	125.0	0.3%														
308	Federal Funds	13,993.9	14,025.2	13,319.1	13,319.1	13,319.1	(674.8)	-4.8%	(706.1)	-5.0%	-	0.0%														
309	<b>Total</b>	<b>160,740.2</b>	<b>161,039.0</b>	<b>159,546.8</b>	<b>159,154.2</b>	<b>159,361.3</b>	<b>(1,586.0)</b>	<b>-1.0%</b>	<b>(1,884.8)</b>	<b>-1.2%</b>	<b>(392.6)</b>	<b>-0.2%</b>														
310	Check (Enter #s from LFD reports)	160,740.2	161,039.0	159,546.8	159,154.2	159,361.3																				
311	Should equal zero	-	-	-	-	-																				
312																										
313	<b>Funding Summary</b>																									
314	General Funds Total	105,816.8	105,855.5	104,632.7	104,115.1	104,447.2	(1,701.7)	-1.6%	(1,740.4)	-1.6%	(517.6)	-0.5%														
315	Other	40,929.5	41,158.3	41,595.0	41,720.0	41,595.0	790.5	1.9%	561.7	1.4%	125.0	0.3%														
316	Federal	13,993.9	14,025.2	13,319.1	13,319.1	13,319.1	(674.8)	-4.8%	(706.1)	-5.0%	-	0.0%														
317																										
318	<b>Positions (Enter position counts from LFD reports)</b>																									
319	PFTs	757	759	751	751	751	(6.0)	-0.8%	(8.0)	-1.1%	-	0.0%														
320	PPTs	243	241	240	240	240	(3.0)	-1.2%	(1.0)	-0.4%	-	0.0%														
321	Temps	112	112	112	112	112	-	0.0%	-	0.0%	-	0.0%														
322	<b>Total Positions</b>	<b>1112</b>	<b>1112</b>	<b>1103</b>	<b>1103</b>	<b>1103</b>																				
323	Position Check (Should equal zero)																									
324																										
325																										
326																										
327																										
328																										
329													<b>Total Subcommittee Changes</b>												Amount	
330													Governor's Original Request Accepted													
331													Governor's Amendments Accepted													
332													Subcommittee's Additions													
333																									Amount	
334													<b>Unrestricted GF</b>													Amount
335													<b>Designated GF</b>													
336													<b>Other State Funds</b>													
337													<b>Federal</b>													
338													<b>Total</b>													

Prepared by:	Mike Smith
Date:	3/14/2014
Time:	
Status:	Final

**Pink cells differ from Governor's Request**  
Enter Data in Blue Cells

	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Gov PCNs	Sen PCNs	SENATE SUBCOMMITTEE												
						Fund Code	(1,517.2)	Funding Multiplier				Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	<b>These are the significant budget changes that are not included in the FY15 Adjusted Base. This column is used primarily for historical budget comparisons.</b>																							
333	1	Administration & Support Services	Gas Pipeline Project Office	Delete Gas Pipeline Project Office		1004	Gen Fund	(2,616.8)	1	-5	-5	(2,616.8)	-	-	-	-	(2,616.8)							
334	2	Administration & Support Services	State Pipeline Coordinator's Office	Stand Alone Pipeline Permitting, Construction Oversight and Operational		1229	GasPipeFnd	670.3	1	0	0	-	-	670.3	-	-	670.3	-	-					
335	3	Administration & Support Services	Office of Project Management & Permitting	LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)		1007	I/A Rcpts	5.0	1	0	0	-	-	5.0	-	-	5.0	-	-					
336	4	Administration & Support Services	Office of Project Management & Permitting	Oil and Gas Workload Increase and Federal Resource Planning		1004	Gen Fund	37.6	1	1	1	37.6	-	-	-	-	37.6							
337						1108	Stat Desig	112.9	1			-	-	112.9	-	-	112.9	-	-					
338	5	Administration & Support Services	Mental Health Trust Lands Administration	MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15		1092	MHTAAR	57.7	1	0	0	-	-	57.7	-	-	57.7	-	-					
339	6	Oil & Gas	Oil & Gas	Eliminate CIP Authorization		1061	CIP Rcpts	(17.4)	1	0	0	-	-	(17.4)	-	-	(17.4)	-	-					
340	7	Oil & Gas	Oil & Gas	Restore Arbitration of Oil & Gas Royalty Issues		1004	Gen Fund	650.0	0.7692	0	0	500.0	-	-	-	-	500.0							
341	8	Land & Water Resources	Forest Management & Development	Delete Long-Term Vacant Position (10-9422)		1004	Gen Fund	(163.8)	1	-1	-1	(163.8)	-	-	-	-	(163.8)							
342						1061	CIP Rcpts	(37.0)	1			-	-	(37.0)	-	-	(37.0)	-	-					
343	9	Land & Water Resources	Geological & Geophysical Surveys	Decrease Excess Authorization to Match Anticipated Revenue Collection		1002	Fed Rcpts	(500.0)	1	0	0	-	-	-	-	-	(500.0)							
344						1007	I/A Rcpts	(150.0)	1			-	-	(150.0)	-	-	(150.0)	-	-					
345						1108	Stat Desig	(150.0)	1			-	-	(150.0)	-	-	(150.0)	-	-					
346																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	10	Land & Water Resources	Geological & Geophysical Surveys	Geologic Materials Center Annual Occupancy/Rent Payment	1004	Gen Fund	350.0	1	0	0	350.0	-	-	-	350.0									
347	11	Agriculture	Agricultural Development	Restore Farm to School Program to Base Budget	1004	Gen Fund	181.0	1	0	0	181.0	-	-	-	181.0									
348	12	Agriculture	North Latitude Plant Material Center	Reduce Excess Authorization Due to Completion of Federal Project	1061	CIP Rcpts	(114.6)	1	0	0	-	-	(114.6)	-	(114.6)									
349	13	Parks & Outdoor Recreation	Parks Management & Access	Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	1004	Gen Fund	150.0	0.763	0	0	114.5	-	-	-	114.5									
350					1005	GF/Prgm	267.5	1			-	267.5	-	-	267.5									
351	14	Parks & Outdoor Recreation	Parks Management & Access	Kids Don't Float Life Jackets and Education Program Expansion	1216	Boat Rcpts	100.0	1	0	0	-	-	100.0	-	100.0									
352	15	Fire Suppression	Fire Suppression Preparedness	Delete Long-Term Vacant Positions	1002	Fed Rcpts	(206.1)	1	-4	-4	-	-	-	(206.1)	(206.1)									
353					1004	Gen Fund	(78.3)	1			(78.3)	-	-	-	(78.3)									
354					1061	CIP Rcpts	(65.2)	1			-	-	(65.2)	-	(65.2)									
355																								
356	<b>Governor's Amendments</b>				<b>Numbers Section</b>	<b>Fund Code</b>	<b>25.0</b>		<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>25.0</b>	<b>-</b>	<b>25.0</b>									
357	16	Agriculture	Agricultural Development	Phytosanitary Certification for Export of Logs and Plant Products	1108	Stat Desig	25.0	1	0	0	-	-	25.0	-	25.0									
358																								
360	<b>Other Subcommittee Actions</b>				<b>Fund Code</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>(582.1)</b>	<b>250.0</b>	<b>125.0</b>	<b>-</b>	<b>(207.1)</b>											
365	17	Parks & Outdoor Recreation	Parks Management & Access	Reduce UGF and replace with increased user fees	1004	Gen Fund	(250.0)	1		0	(250.0)	-	-	-	(250.0)									
366					1005	GF/Prgm	250.0	1			-	250.0	-	-	250.0									
367	18	Oil & Gas	Oil & Gas	Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	1004	Gen Fund	(125.0)	1		0	(125.0)	-	-	-	(125.0)									
368					1105	PF Gross	125.0	1			-	-	125.0	-	125.0									
369	19	Oil & Gas	Petroleum Systems Integrity Office	Delete Funding for 1 PFT and 2 Temporary Vacant Positions	1004	Gen Fund	(207.1)	1	0	0	(207.1)	-	-	-	(207.1)									
370																								