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301		B partment of Correction		U		г	G	пјі	J	N L	M N	0	, r	Q	R	o I	U	V	VV	A I
		Dollars in Thousands																		
303	3 Nur	nbers Only							,											
								FY14 Mg		FY15 Adj						Prepared by:	Mike Smith			
304	4		EV14 Meet Din	FY15 Adi Base	Gov Amd	Senate Subcom	House	Sen Subcon		Sen Subcon			d to Senate mmittee							
		estricted GF	296,942.9	298,316.1	295,816.1	295,816.1	295,816.1	(1,126.8)	-0.4%	(2,500.0)		Subco	0.0%	ł		Date:		3/18/2014		
		signated GF	16,718.1	16,722.0	15,120.5	15,120.5	15,120.5	(1,597.6)	-9.6%	(1,601.5)	-9.6%		0.0%	i		Time		5:00 PM		
	7 Oth		14,590.1	14,511.1	14,725.5	14,725.5	14,725.5	135.4	0.9%	214.4	1.5%	-	0.0%	i		Status:	FINAL			
		eral Funds	5,333.2	5,433.8	5,433.8	5,433.8	5,433.8	100.6	1.9%	-	0.0%	-	0.0%	1		-	•		•	
309	9 Tot	al	333,584.3	334,983.0	331,095.9	331,095.9	331,095.9	(2,488.4)	-0.7%	(3,887.1)	-1.2%	-	0.0%	l						
		eck (Enter #s from LFD												•						
	0 repo		333,584.3	334,983.0	331,095.9	331,095.9	331,095.9													
312		uld equal zero	-	-	-	- 1	-									Pink cells differ to Enter Data in Blu		's Request		
		ding Summary														Litter Data III Bit	ie Celis			
		neral Funds Total	313,661.0	315,038.1	310,936.6	310,936.6	310,936.6	(2,724.4)	-0.9%	(4,101.5)	-1.3%	-	0.0%	Ī						
315	5 Oth	er	14,590.1	14,511.1	14,725.5	14,725.5	14,725.5	135.4	0.9%	214.4	1.5%	-	0.0%]						
	6 Fed	eral	5,333.2	5,433.8	5,433.8	5,433.8	5,433.8	100.6	1.9%	-	0.0%	-	0.0%	1						
317		.i.i		D																
	9 PF1	sitions <i>(Enter position</i>	1861	1857	1857	1857	1857	(4.0)	-0.2%		0.0%		0.0%	ī						
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322	2 Tot	al Positions	1861	1857	1857	1857	1857	-					•	•						
		ition Check (Should eq			.00.															
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327	7									Tota	l Subcommi	ttoo Chona			٥.	(2,500.0)	(1,601.5)	214.4		(3,887.1)
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329	9 Der	partment of Correction	ie								Gove	rnor's Origir	nal Request A		r Inten	(2,500.0)	(1,601.5)	214.4	-	(3,887.1)
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329 330 331	0 De p										Gove G	ernor's Origir iovernor's A Sub	nal Request A mendments A committee's A	Accepted Additions	OTI? Or Inten	(2,500.0)	-	-	-	(3,887.1)
33 ²	0 De p	Appropriation	Allocation	Descrip	otion	Sub	committee No	otes	Fi	unding Inform	Gove G	ernor's Origin sovernor's A Sube Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse	۸.		- Designated	Other State	- - - Federal	
330	Dep 1 #		Allocation				ocommittee No				Gove G	ernor's Origin sovernor's A Sub- Funding Multiplier	mendments / committee's / Gov PCNs	Accepted Additions	۸.	(2,500.0)	-	-	- - Federal	(3,887.1) - - Total
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333 333 334 336 337 338 338 338 344 344	Dept. 1 1	Appropriation use are the significant 5 Adjusted Base. This leget comparisons. Administration and Support Population Management Population Management Population Management Population Management Population Management Inmate Health Care	Allocation budget changes column is uses commissioner Out-of-State Contractual Point MacKenzie Correctional Farm Regional and Community Jails Community Residential Behavioral Health Care	Replace General for Budget Clarific Regional and Combined Opera Goose Creek Co Center Inc/Dec Pair: Tra Out-of-State Cor Consumer Price Increase Replace General for Budget Clarific MH Trust: Dis Ju 4299.02 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju Reentry & Fetal Ju Reentry & Fetal Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju Reentry & Fetal Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju Reentry & Fetal Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju Reentry & Fetal Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Staff (FYMH Trust: Dis Ju 4299.03 Expand Dept of Correctic Health Expan	Induded in the storical I Fund Match ication I Fund Match ication I Fund Match ication I Fund Match ication I Fund Match ication insfer to intractional insfer from intractual for lindex I Fund Match ication I Fund				1003 1004 1004 1004 1004 1004 1004 1004	G/F Match Gen Fund	Gove G ation (3,887.1 (7.4 7.4 (113.1 113.1 (283.2 (2,500.0 283.2 (7.9 7.5 10.0	rmor's Original Subraction of	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 0 0 0 0 0	<u>۸</u> .	(2,500.0) Unrestricted GF (2,500.0) (7.4) 7.4 (113.1) 113.1 (283.2) (2,500.0) 283.2	Designated GF	- Other State Funds 214.4 214.4	- Federal	(3,887.1)
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33	32	Appropriation	Allocation	Description		Subcommittee Notes		Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
	9		Behavioral	MH Trust: Dis Justice					1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0
			Health Care	4299.02 Maintain Tra Dept of Corrections I																
34	15			Health Staff (FY15-F																
	10		Behavioral	MH Trust: Dis Justice					1092	MHTAAR	69.4	1	0	0		-	-	69.4	-	69.4
34	16		Health Care	3507.03 Research A (FY15-FY19)	Analyst															
	11		Physical Health	Reduce Permanent F					1171	PFD Crim	(1,601.5)	1	0	0		-	(1,601.5)	-	-	(1,601.5)
34	17		Care	Dividend Criminal Fu	unds															
34	348																			
35	2 Ten	nporary Increments a	re included in th	e Adjusted Base		Temporary In	ncrements from	Adjusted	Fun	d Code	260.0		0	0		-	-	-	-	-
	12		Behavioral	MH Trust: Dis Justice			formation only-		1092	MHTAAR	260.0		0	0		-	-	-	-	-
			Health Care	571.09 Implement Al		include	ed in adjusted ba	se												
				Discharge Planning I Dept. of Corrections																
21	53			FY16)	(F Y 14-															
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