	Α	В	С	D	E	F	G	H I	J	K L	M N	1 0	Р	Q	R S	3 T	U	V	W	X Y
		partment of Education	and Early Deve	lopment					•	•		•	•	•				•		•
302		Dollars in Thousands Numbers Only)																		
303	(11	vullibers Offiy)												1		Prepared by:	Sheila Peterson	ı		
					Governor		House	FY14 Mgt Pl	n to Senate	FY15 Ad	j Base to	Governor Ar		=						
304	_			FY15 Adj Base	Amended	Senate Subcom	Subcom	Subcom			bcommittee	Subcon	1							
		estricted GF	66,995.1	59,787.0	61,419.4	57,619.4	60,319.4	(9,375.7)	-14.0%	(2,167.6)	-3.6%	(3,800.0)	-6.2%	2		Date:		3/17/2014		
		signated GF	24,324.9 26,420.2	24,327.7 26,387.6	28,331.8 26,887.6	28,331.8 26,887.6	28,331.8	4,006.9 467.4	16.5%	4,004.1 500.0	16.5% 1.9%	<u> </u>	0.0%	1		Time Status:	FINAL Closeout	1:30 p.m.		
	Othe	eral Funds	233,903.8	233,937.0	233,890.6	233,890.6	26,887.6 233,890.6	(13.2)	1.8%	(46.4)		<u> </u>	0.0%	1		Status:	FINAL Closeou	ι		
300	Tota		351,644.0	344,439.3	350,529.4	346,729.4	349,429.4	(4,914.6)	-1.4%	2,290.1	0.7%	(3,800.0)	-1.1%	1						
309		eck (Enter #s from LFD	331,044.0	344,439.3	330,329.4	340,729.4	349,429.4	(4,514.0	-1.4-/0	2,290.1	0.7 /6	(3,800.0)	-1.176	3						
310	repo		351,644.0	344,439.3	350,529.4	346,729.4	349,429.4													
		ould equal zero	-	-	•	-	-									Pink cells differ f		s Request		
312		dia a Communication														Enter Data in Blu	ie Cells			
		nding Summary neral Funds Total	91,320.0	84,114.7	89,751.2	85,951.2	88,651.2	(5,368.8	-5.9%	1,836.5	2.2%	(3,800.0)	-4.2%	1						
	Othe		26,420.2	26,387.6	26,887.6	26,887.6	26,887.6	467.4	1.8%	500.0	1.9%	-	0.0%	1						
	Fede		233,903.8	233,937.0	233,890.6	233,890.6		(13.2)	0.0%	(46.4)		-	0.0%	1						
317														_						
	_	itions (Enter position			200	200	200	(0.0)	0.00/	(0.0)	0.60/		0.00/	1						
	PFT PPT		334 14	334 14	332 14	332 14		(2.0)	-0.6% 0.0%	(2.0)	0.0%	-	0.0%	1						
321	Tem		18		17	17		(1.0)		(1.0)		-	0.0%	1						
322		al Positions	366					(1.0)	. 0.070	()	,, 5.5,0	<u> </u>	, 0.570							
323		ition Check (Should eq	•	. 500	303	0														
324		(*																		
325 326																				
326																Harrist de de OF		E SUBCOMMIT		T - 4 - 1
1																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328										To	tal Subcomm	ittee Changes			٥.	(2,167.6)	4,004.1	500.0	(46.4)	2,290.1
329	1											Governor's Orig	inal Request	Accepted	tent	1,632.4	4,004.1	500.0	(46.4)	6,090.1
329	<u>99</u> 30 Department of Education and Early Development							<u> </u>							_	_	_	_	_	
330			Separanent of Education and Early Development							Governor's Amendments Accepted & Subcommittee's Additions										
												Sub	committee's	Additions	€	(3.800.0)		_	_	(3.800.0)
331	#	Appropriation	Allocation	Doco	rintion	Cl	noommittee Ne	otoc		Funding Inform	mation				ОТІ?	(3,800.0)	- Designated	Other State	- Endoral	(3,800.0)
331	#	Appropriation	Allocation	Desc	ription	Sub	ocommittee No	otes		Funding Inform	nation	Funding Multiplier	Gov PCNs		ОТІ?	(3,800.0) Unrestricted GF	Designated GF	Other State Funds	- Federal	(3,800.0) Total
331	The	se are the significant	budget changes	that are not incl	uded in the FY15		ocommittee No			Funding Inform	6,090	Funding Multiplier		Sen	ОТІ?			Other State Funds 500.0	Federal (46.4)	
331	The:	se are the significant usted Base. This colu	budget changes	that are not incl	uded in the FY15							Funding Multiplier	Gov PCNs	Sen PCNs	ОТІ?	Unrestricted GF	ĞF	Funds		Total
331	The:	se are the significant	budget changes	that are not incl	uded in the FY15							Funding Multiplier	Gov PCNs	Sen PCNs	ОТІ?	Unrestricted GF	ĞF	Funds		Total
331 332 333	The: Adju	se are the significant usted Base. This columparisons. K-12 Support	budget changes mn is used prim	that are not incluarily for historica	uded in the FY15						6,090	Funding Multiplier	Gov PCNs	Sen PCNs	ОТІ?	Unrestricted GF	ĞF	Funds		Total
331	The: Adju	se are the significant usted Base. This columparisons. K-12 Support	budget changes mn is used prim	that are not incluarily for historica	uded in the FY15 al budget				Fur	nd Code	6,090	Funding Multiplier	Gov PCNs	Sen PCNs -3	0117	Unrestricted GF	GF 4,004.1	Funds		Total 6,090.1
331 332 333 334	The: Adju com	se are the significant usted Base. This columparisons. K-12 Support	budget changes mn is used prim Foundation Program	that are not inclearily for historical	uded in the FY15 al budget chool Trust Fund				1066	Pub School	6,090.	Funding Multiplier 1 0) 1	-3 0	Sen PCNs -3	ОП?	Unrestricted GF	GF 4,004.1	Funds		Total 6,090.1 (500.0)
331 332 333 334	The: Adju com	se are the significant usted Base. This columparisons. K-12 Support	budget changes mn is used prim	Reduce Public So	uded in the FY15 al budget chool Trust Fund	N			Fur	nd Code	6,090.	Funding Multiplier 1 0) 1	Gov PCNs	Sen PCNs -3	ОП?	Unrestricted GF	GF 4,004.1	Funds		Total 6,090.1
331 332 333 334	The: Adju com	se are the significant usted Base. This columparisons. K-12 Support	budget changes mn is used prim Foundation Program	Reduce Public So Reverse Tracking Estimated FY201 Pupil Transportat	uded in the FY15 all budget chool Trust Fund g Additional 4 Expenditures folion Due to	N			1066	Pub School	6,090.	Funding Multiplier 1 0) 1	-3 0	Sen PCNs -3	OTI?	Unrestricted GF	GF 4,004.1	Funds		Total 6,090.1 (500.0)
331 332 333 334	The: Adju com	se are the significant usted Base. This columparisons. K-12 Support	budget changes mn is used prim Foundation Program	Reverse Tracking Estimated FY201	uded in the FY15 all budget chool Trust Fund g Additional 4 Expenditures folion Due to	N			1066	Pub School	6,090.	Funding Multiplier 1 0) 1	-3 0	Sen PCNs -3	OTI?	Unrestricted GF	GF 4,004.1	Funds		Total 6,090.1 (500.0)
331 332 333 334	The Adju	se are the significant usted Base. This colu parisons. K-12 Support K-12 Support	Foundation Program Pupil Transportation	Reduce Public So Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures for tion Due to	N			1066 1004	Pub School Gen Fund	(736.3	Funding Multiplier 1 0) 1 3) 1	-3 0 0	Sen PCNs -3	0117	1,632.4 - (736.3)	GF 4,004.1	Funds		(500.0) (736.3)
331 332 333 334	The Adju	se are the significant usted Base. This columparisons. K-12 Support K-12 Support	budget changes mn is used prim Foundation Program	Reduce Public So Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progr	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures for in Due to tatewide rams Located in	N			1066	Pub School	(500.d	Funding Multiplier 1 0) 1 3) 1	-3 0	Sen PCNs -3	0117	Unrestricted GF	GF 4,004.1	Funds		Total 6,090.1 (500.0)
331 332 333 334	The Adju	se are the significant usted Base. This columparisons. K-12 Support K-12 Support	budget changes mn is used prim Foundation Program Pupil Transportation Boarding Home	Reduce Public So Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progr Anchorage, Berin	anded in the FY15 at budget chool Trust Fund g Additional 4 Expenditures for the control of th	N			1066 1004	Pub School Gen Fund	(736.3	Funding Multiplier 1 0) 1 3) 1	-3 0 0	Sen PCNs -3	OTI?	1,632.4 - (736.3)	GF 4,004.1	Funds		(500.0) (736.3)
333 333 334 335	The Adju	se are the significant usted Base. This columparisons. K-12 Support K-12 Support	budget changes mn is used prim Foundation Program Pupil Transportation Boarding Home	Reduce Public So Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progr	anded in the FY15 at budget chool Trust Fund g Additional 4 Expenditures for the control of th	N			1066 1004	Pub School Gen Fund	(736.3	Funding Multiplier 1 0) 1 3) 1	-3 0 0	Sen PCNs -3	OTI?	1,632.4 - (736.3)	GF 4,004.1	Funds		(500.0) (736.3)
333 333 334 335	The Adju	se are the significant usted Base. This columparisons. K-12 Support K-12 Support	budget changes mn is used prim Foundation Program Pupil Transportation Boarding Home	Reduce Public So Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progr Anchorage, Berin	anded in the FY15 at budget chool Trust Fund g Additional 4 Expenditures for the control of th	N			1066 1004	Pub School Gen Fund	(736.3	Funding Multiplier 1 0) 1 3) 1	-3 0 0	Sen PCNs -3	OTIP	1,632.4 - (736.3)	GF 4,004.1	Funds		(500.0) (736.3)
333 333 334 335	There Adjuction 1	se are the significant usted Base. This columparisons. K-12 Support K-12 Support	Foundation Program Pupil Transportation Boarding Home Grants	Reduce Public Solution Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Programment Anchorage, Berin and NW Arctic Solution Special Education	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to 7 tatewide rams Located in ng Strait, Chugach chool Districts n Servicing	N			1066 1004	Pub School Gen Fund	(736.3 961.	Funding Multiplier 1 3 1 1 3 1	-3 0 0	Sen PCNs -3	OTIP	1,632.4 - (736.3)	(500.0)	Funds		(500.0) (736.3)
331 332 333 334 335	There Adjuction 1	k-12 Support K-12 Support	Foundation Program Pupil Transportation Boarding Home Grants	Reduce Public So Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progr Anchorage, Berin and NW Arctic So	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to 7 tatewide rams Located in ng Strait, Chugach chool Districts n Servicing	N			1066 1004	Pub School Gen Fund	(736.3 961.	Funding Multiplier 1 3 1 1 3 1	0 0 0	Sen PCNs -3	OTIP	1,632.4 - (736.3) 961.3	(500.0)	Funds		(500.0) (736.3)
333 333 334 335 336	Thee Adju comments of the Adju	k-12 Support K-12 Support	Foundation Program Pupil Transportation Boarding Home Grants	Reduce Public So Reverse Tracking Estimated Fy201 Pupil Transportat Passage of SB57 Add Four New St Residential Progr Anchorage, Berin and NW Arctic So Special Education Agency Calculation	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to 7 tatewide rams Located in ng Strait, Chugach chool Districts n Servicing	N			1066 1004	Pub School Gen Fund	6,090. (500.4 (736.3 961.	Funding Multiplier 1 3 1 1 1 1 1 1 1 1 1 1 1	0 0 0	Sen PCNs -3	0113	1,632.4 - (736.3) 961.3	(500.0)	Funds		(500.0) (736.3)
333 333 334 335 336 337	Thee Adju comments of the Adju	k-12 Support K-12 Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools	Reduce Public So Reverse Tracking Estimated Fy201 Pupil Transportat Passage of SB57 Add Four New St Residential Progr Anchorage, Berin and NW Arctic So Special Education Agency Calculation	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in g Strait, Chugach chool Districts n Servicing on Funding Based on	N			1066 1004 1004	Pub School Gen Fund Gen Fund	6,090. (500.4 (736.3 961.	Funding Multiplier 1 3 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	0113	1,632.4 (736.3) 961.3	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3
333 333 334 335 336 337	There Adjusted and the Adjusted Adjuste	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities	Reduce Public Son Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progrand NW Arctic Son Special Education Agency Calculation Reduce Current Internal Efficiencia	anded in the FY15 all budget chool Trust Fund g Additional 4 Expenditures for the folion Due to 7 tatewide rams Located in an Strait, Chugach chool Districts in Servicing on Funding Based on ies	N			1066 1004 1004	Pub School Gen Fund Gen Fund Gen Fund	6,090. (500.4 (736.3 (736.3 (217.3	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	001	1,632.4 (736.3) 961.3	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3
331 332 333 334 335 336 337 338 338 339	The Adjuction 1	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Teaching and	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and	Reduce Public Social Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Programment Anchorage, Berin and NW Arctic Social Education Agency Calculation Reduce Current Finternal Efficiencial Delete Long-Terr	added in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties n Vacant	N			1004 1004 1004 1004	Pub School Gen Fund Gen Fund Gen Fund Fed Ropts	6,090. (500.1 (736.3 (736.3 (217.3 (217.3 (16.4)	Funding Multiplier 1 3 1 3 1 6 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	0113	Unrestricted GF 1,632.4 (736.3) 961.3	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3
	The Adjuction 1	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support F-12 Support K-12 Support F-12 Support F-13 Support F-14 Support F-15 Support F-16 Support F-17 Support F-18 Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and School	Reduce Public Son Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progrand NW Arctic Son Special Education Agency Calculation Reduce Current Internal Efficiencia	added in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties n Vacant	N			1066 1004 1004	Pub School Gen Fund Gen Fund Gen Fund	6,090. (500.1 (736.3 (736.3 (217.3 (217.3 (16.4)	Funding Multiplier 1 3 1 3 1 6 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	0113	1,632.4 (736.3) 961.3	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3
	The Adjuction 1 2 3 3 5 6	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support F-12 Support K-12 Support F-12 Support F-13 Support F-14 Support F-15 Support F-16 Support F-17 Support F-18 Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and	Reduce Public Social Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Programment Anchorage, Berin and NW Arctic Social Education Agency Calculation Reduce Current Finternal Efficiencial Delete Long-Terr	added in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties n Vacant	N			1004 1004 1004 1004	Pub School Gen Fund Gen Fund Gen Fund Fed Ropts	6,090. (500.1 (736.3 (736.3 (217.3 (217.3 (16.4)	Funding Multiplier 1 3 1 3 1 6 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	0113	Unrestricted GF 1,632.4 (736.3) 961.3	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3
339	The Adjuction 1 2 3 3 5 6	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Teaching and Learning Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and School Achievement Student and	Reduce Public Social Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Programment Anchorage, Berin and NW Arctic Social Education Agency Calculation Reduce Current Finternal Efficiencial Delete Long-Terr	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties m Vacant 30 and 05-1219)	N			1004 1004 1004 1004	Pub School Gen Fund Gen Fund Gen Fund Fed Ropts	6,090. (500.1 (736.3 961. (217.3 (164.4)	Funding Multiplier 1 3 1 3 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	0113	Unrestricted GF 1,632.4 (736.3) 961.3	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3
339	The Adjuction 1 2 3 3 5 6	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Fundamental Support Education Support Education Support Education Support Teaching and Learning Support Learning Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and School Student and School Student and School	Reduce Public Social Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Programment Anchorage, Berin and NW Arctic Social Education Agency Calculation Reduce Current Finternal Efficienci Delete Long-Terr Positions (05-178)	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties m Vacant 30 and 05-1219)	N			1004 1004 1004 1004 1004 1002	Pub School Gen Func	6,090. (500.1 (736.3 961. (217.3 (164.)	Funding Multiplier 1 3 1 3 1 1 1 1 1 1 1 1 1	0 0 0 0 0 -2	Sen PCNs -3	0113	Unrestricted GF 1,632.4 (736.3) 961.3 1.6 (217.8)	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3 1.6 (217.8) (16.0) (164.4)
339	The Adjuction 1 2 3 3 5 6	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Fundamental Support Education Support Education Support Education Support Teaching and Learning Support Learning Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and School Achievement Student and	Reduce Public Social Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Programment Anchorage, Berin and NW Arctic Social Education Agency Calculation Reduce Current Finternal Efficienci Delete Long-Terr Positions (05-178)	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties m Vacant 30 and 05-1219)	N			1004 1004 1004 1004 1004 1002	Pub School Gen Func	6,090. (500.1 (736.3 961. (217.3 (164.)	Funding Multiplier 1 3 1 3 1 1 1 1 1 1 1 1 1	0 0 0 0 0 -2	Sen PCNs -3	0113	Unrestricted GF 1,632.4 (736.3) 961.3 1.6 (217.8)	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3 1.6 (217.8) (16.0) (164.4)
339	The Adjuction 1 2 3 3 5 6	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Fundamental Support Education Support Education Support Education Support Teaching and Learning Support Learning Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and School Student and School Student and School	Reduce Public Social Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progrand NW Arctic Social Education Agency Calculating Reduce Current Internal Efficienci Delete Long-Terr Positions (05-178 Reduce Expendit	uded in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties m Vacant 30 and 05-1219)	N			1004 1004 1004 1004 1004 1002	Pub School Gen Func	6,090. (500.1 (736.) (736.) (16.1 (217.) (164.) (217.)	Funding Multiplier 1	0 0 0 0 0 -2	Sen PCNs -3	OUR	Unrestricted GF 1,632.4 (736.3) 961.3 1.6 (217.8)	(500.0)	Funds		Total 6,090.1 (500.0) (736.3) 961.3 1.6 (217.8) (16.0) (164.4)
339	The Adjuction 1 2 3 3 5 6	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Function Support Education Support Education Support Education Support Teaching and Learning Support Teaching and Learning Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and School Achievement Student and School Achievement Student and School Achievement Student and School	Reduce Public Social Reverse Tracking Estimated FY201 Pupil Transportat Passage of SB57 Add Four New St Residential Progrand NW Arctic Social Education Agency Calculating Reduce Current Internal Efficienci Delete Long-Terr Positions (05-178 Reduce Expendit	added in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties n Vacant 30 and 05-1219) ture Level	N			1066 1004 1004 1004 1004 1002 1004	Pub School Gen Func Gen Func	6,090. (500.1 (736.) (736.) (16.1 (217.) (164.) (217.)	Funding Multiplier 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	OTI	Unrestricted GF 1,632.4 (736.3) 961.3 1.6 (217.8)	(500.0)			Total 6,090.1 (500.0) (736.3) 961.3 1.6 (217.8) (16.0) (164.4) (217.8)
339	The Adjuction 1 2 3 3 5 6	k-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Function Support Education Support Education Support Education Support Teaching and Learning Support Teaching and Learning Support	Foundation Program Pupil Transportation Boarding Home Grants Special Schools School Finance & Facilities Student and School Achievement Student and School	Reduce Public Solution of the Comment of the Commen	added in the FY15 al budget chool Trust Fund g Additional 4 Expenditures fo tion Due to tatewide rams Located in ng Strait, Chugach chool Districts n Servicing on Funding Based on ties n Vacant 30 and 05-1219) ture Level	N			1066 1004 1004 1004 1004 1002 1004	Pub School Gen Func Gen Func	6,090. (500.1 (736.) (736.) (16.1 (217.) (164.) (217.)	Funding Multiplier 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -3	OTI	Unrestricted GF 1,632.4 (736.3) 961.3 1.6 (217.8)	(500.0)			Total 6,090.1 (500.0) (736.3) 961.3 1.6 (217.8) (16.0) (164.4) (217.8)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X
000	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	ation	Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	9	Teaching and Learning Support	Student and School Achievement	Alaska Technical and Vocational Education Program Formula Adjustment		1151	VoTech Ed	4.1	Multiplier 1	0	PCNs 0		-	GF 4.1	Funds -	-	4.1
343	10	Teaching and Learning Support	Pre- Kindergarten Grants	Restore Pre-Kindergarten Program to Current Level of Service		1004	Gen Fund	2,000.0	1	0	0		2,000.0	-	-	-	2,000.0
345		Commissions and Boards	Alaska State Council on the Arts	Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program		1108	Stat Desig	160.0	1	0	0		-	1	160.0	-	160.0
346		Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance		1004	Gen Fund	5.8	1	0	0		5.8	ı	-	-	5.8
347		Alaska Library and Museums	Archives	Delete Archivist I (05-N12001) due to Completion of Archiving Project		1002	Fed Rcpts	(30.4)	1	-1	-1		-	-	-	(30.4)	(30.4)
348		Alaska Postsecondary Education Commission	Program Administration & Operations	Increase AlaskAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)		1226	High Ed	1,500.0	1	0	0			1,500.0	-	-	1,500.0
349		Alaska Postsecondary Education Commission	Program Administration & Operations	Increase Interagency Receipt Authorization		1007	I/A Rcpts	240.0	1	0	0		-	1	240.0	-	240.0
350		Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	Increase AK Performance Scholarship Awards Program Funding to \$11 million to Support Approximately 3,100 Students		1226	High Ed	3,000.0	1	0	0		-	3,000.0	-	-	3,000.0
		l.		l													
371	Othe	er Subcommittee Acti	ions			Fu	nd Code	(3,800.0)		0	0		(3,800.0)	_	_	_	(3,800.0)
372	1	Teaching and	Student and	Eliminate Funding for the		1004	Gen Fund	(300.0)	1		0		(300.0)	-	_	-	(300.0)
373		Learning Support	School Achievement	TerraNova Assessment				(====)	·		-		(553.5)				()
374	2	Teaching and Learning Support	Student and School Achievement	Eliminate Funding for the High School Graduation Qualifying Examination		1004	Gen Fund	(2,700.0)	1		0		(2,700.0)	1	1	-	(2,700.0)
375		Teaching and Learning Support	Student and School Achievement	Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant		1004	Gen Fund	(100.0)	1		0		(100.0)	-	-	-	(100.0)
	4	Teaching and Learning Support	Alaska Learning Network	Add Intent for the Alaska Learning Network and designate the FY15 funding of \$1,100.0 as one-time	It is the intent of the legislature that the Department of Education and Early Development, in cooperation with the University of Alaska Southeast, develop a plan to make the Alaska Learning Network self-sustainable and report thei progress to the finance committees by the first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall monitor the coursework delivered by the University of Alaska Southeast through the Alaska Learning Network t ensure the coursework will reduce the need for remediation for incoming freshmen who have participated in this program.				1		0	ОТІ		-		-	-
376	5	Teaching and	Statewide	Reduce Funding for the Statewide		1004	Gen Fund	(700.0)	1		0		(700.0)				(700.0)
377	J	Learning Support	Mentoring Program	Mentoring Program		1004	Gen rund	(100.0)	'		U		(700.0)	-	-	-	(100.0)

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	#	Appropriation	Allocation	Desc	ription	Subcommittee Notes				Funding Information				Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
33	2															PCNs			GF	Funds		
	6	Commissions and	Professional	Add Intent		It is the intent of t	he legislature	that no later	han				-			0		-	-	-	-	-
		Boards	Teaching			FY2016, the Profe	essional Tea	ching Practice	3													
			Practices			Commission be e	ntirely funde	d by receipts														
			Commission			collected from tea	cher certifica	ation fees unde	r AS													
						14.20.020(c).																
37	Q																					
31	O																					