	Α	В	С	D	E	F	G H	1	J K	L	M N	0	Р	Q	R	S T	U	V	W	х Гү
		artment of Labor and \	Workforce Devel				- I	1	- 11			-		1	1	-	-			
		ollars in Thousands																		
303	(Num	nbers Only)												1		Decreased by	Minhaul Carith			
						Senate	FY'	14 Mgt Pli	n to	FY15 Adj		CAd				Prepared by:	Michael Smith			
304			FY14 Mat Pin	FY15 Adj Base	GovAmd+	Subcom	House Su	Senate bcommit	too	Sen: Subcom			+ to Senate mmittee							
305	Unre	stricted GF	34,966.6	34,803.9	34,404.4	33,412.7			4.4%	(1,391.2)	-4.0%	(991.7)	-2.9%	1		Date:	3/13/2014			
		gnated GF	33,458.3	33,518.0	33,669.8	33,669.8			0.6%	151.8	0.5%	(331.7)	0.0%	3		Time	5:00PM			
	Othe		23,014.1	23,030.5	21,769.1	21,769.1			5.4%	(1,261.4)	-5.5%	-	0.0%	5		Status:	FINAL			
		eral Funds	99,324.2	99,598.7	95,237.6	95,237.6			4.1%	(4,361.1)	-4.4%	_	0.0%	1						
	Tota		190,763.2	190,951.1	185,080.9	184,089.2			3.5%	(6,861.9)	-3.6%	(991.7)	-0.5%	,						
-		ck (Enter #s from LFD	100,100.2	100,00111	100,000.0	,	(0,0		0.070	(0,00.10)	0.070	(00)	0.07	2						
310	repor		190,763.2	190,951.1	185,080.9	184,089.2	182,689.2													
311	Shou	ıld equal zero	-	-	-	-	-									Pink cells differ t		's Request		
312																Enter Data in Blu	ie Cells			
		ding Summary												7						
		eral Funds Total	68,424.9	68,321.9	68,074.2	67,082.5			2.0%	(1,239.4)	-1.8%	(991.7)	-1.5%	<u> </u>						
	Othe Fede		23,014.1 99,324.2	23,030.5 99.598.7	21,769.1 95,237.6	21,769.1 95,237.6			5.4% 4.1%	(1,261.4) (4,361.1)	-5.5% -4.4%		0.0%	0						
317		Hai	99,324.2	99,396.7	95,237.6	95,237.6	95,237.6 (4,0	- [(0.00	4.170	(4,301.1)	-4.470		0.076)						
		tions (Enter position o	counts from LFD) reports)																
	PFTs		825		809	811	809	(14.0) -	1.7%	(8.0)	-1.0%	2.0	0.2%	,						
	PPTs		78				77		1.3%		0.0%		0.0%	5						
321	Tem	ps	18	14	14	14	14	(4.0) -2	2.2%	-	0.0%	-	0.0%	5						
322	Tota	l Positions	921	910	900	902	900							_						
323		tion Check (Should equa	al zero)			-														
324							<u> </u>													
325																				
																(2)		TE SUBCOMMIT		- 0
326																(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
020	1															Unrestricted GF	Designated	Other State	Federal	Total
																	GF	Funds		
327																	9.			
328										Tota	l Subcommi				nt?	(1,391.2)	151.8	(1,261.4)	(4,361.1)	(6,861.9)
328 329										Tota	Gove	rnor's Origir	nal Request		≗	(1,391.2) (399.5)	9.		(4,361.1) (4,361.1)	(6,861.9) (5,870.2)
328 329		artment of Labor and \	Workforce Devel	lopment				F		Tota	Gove	rnor's Origir			≗		151.8	(1,261.4)		
328 329 330	Depa	artment of Labor and \	Norkforce Devel	lopment				E		Tota	Gove	rnor's Origir overnor's A	nal Request	Accepted	≗		151.8	(1,261.4)		
328 329	Depa	artment of Labor and \	Norkforce Devel	lopment Descrip	ition	Sub	committee Notes	E	Fundi	Tota	Gover G	rnor's Origir overnor's A Subo	nal Request a	Accepted Additions	≗	(399.5)	151.8	(1,261.4)		(5,870.2)
328 329 330	Depa				ition	Sub	committee Notes	E	Fundi		Gover G	rnor's Origir overnor's A Subo	nal Request mendments committee's	Accepted Additions	≗	(399.5) - (991.7)	151.8 151.8	(1,261.4) (1,261.4)	(4,361.1)	(5,870.2)
328 329 330 331	Depa#	Appropriation se are the significant b	Allocation oudget changes	Descrip	ided in the		committee Notes		Fundi Fund C	ing Inform	Gover G	rnor's Origir overnor's A Subo Funding	nal Request mendments committee's	Accepted Additions Sen	≗	(399.5) - (991.7)	151.8 151.8 - - Designated	(1,261.4) (1,261.4) - - Other State	(4,361.1)	(5,870.2)
328 329 330 331	Depa # Thes	Appropriation se are the significant be Adjusted Base. This	Allocation oudget changes	Descrip	ided in the					ing Inform	Gover Go ation	rnor's Origir overnor's A Subo Funding	mendments committee's	Accepted Additions Sen PCNs	≗	(399.5) - (991.7) Unrestricted GF	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - - Other State Funds	(4,361.1) - - - Federal	(5,870.2) - (991.7) Total
328 329 330 331	Depa # Thes	Appropriation se are the significant b	Allocation oudget changes	Descrip	ided in the					ing Inform	Gover Go ation	rnor's Origir overnor's A Subo Funding	mendments committee's	Accepted Additions Sen PCNs	≗	(399.5) - (991.7) Unrestricted GF	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - - Other State Funds	(4,361.1) - - - Federal	(5,870.2) - (991.7) Total
328 329 330 331 332	# Thes	Appropriation se are the significant be Adjusted Base. This get comparisons.	Allocation oudget changes column is used	Descrip that are not inclu primarily for hist	uded in the torical			11	Fund C	ing Inform	Gover	rnor's Origir overnor's A Subo Funding	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	≗	(399.5) - (991.7) Unrestricted GF	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - - Other State Funds	(4,361.1)	(5,870.2) - (991.7) Total (5,870.2)
328 329 330 331 332 333 334	# Thes FY15 budg	Appropriation se are the significant be Adjusted Base. This	Allocation oudget changes	Descrip	uded in the torical				Fund C	ing Inform	Gover Go ation	rnor's Origin overnor's A Subo Funding Multiplier	mendments committee's	Accepted Additions Sen PCNs	≗	(399.5) (991.7) Unrestricted GF (399.5)	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - - Other State Funds	(4,361.1) - - - Federal	(5,870.2) - (991.7) Total
328 329 330 331 332 333 334 335	# Thes FY15 budg	Appropriation se are the significant to 5 Adjusted Base. This jet comparisons. Commissioner and	Allocation oudget changes column is used	Descrip that are not inclu primarily for hist Delete Two Long	uded in the torical			1	Fund C	ing Inform	Gover Go ation (5,870.2)	rnor's Origin overnor's A Subo Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	≗	(399.5) - (991.7) Unrestricted GF	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - Other State Funds (1,261.4)	(4,361.1)	(5,870.2) - (991.7) Total (5,870.2) (113.3) (13.8)
328 329 330 331 332 333 334 335 336	# Thes FY15 budg	Appropriation se are the significant to 5 Adjusted Base. This get comparisons. Commissioner and Administrative Services	Allocation udget changes column is used Data Processing	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114)	g-Term			10	Fund C	Fed Rcpts Gen Fund I/A Rcpts	Gover Gration (5,870.2) (113.3) (13.8) (95.8)	rnor's Originovernor's Air Suboris Air Suboris Multiplier	mendments committee's Gov PCNs -10 -2	Accepted Additions Sen PCNs -8	≗	(399.5) (991.7) Unrestricted GF (399.5)	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - - Other State Funds	(4,361.1) - Federal (4,361.1) (113.3)	(5,870.2) - (991.7) Total (5,870.2) (113.3) (13.8) (95.8)
328 329 330 331 332 333 334 335 336 337	# Thes FY15 budg	Appropriation se are the significant to 5 Adjusted Base. This get comparisons. Commissioner and Administrative	Allocation oudget changes column is used	that are not inclu primarily for hist Delete Two Long Vacant Positions	uded in the torical g-Term 6 (07-5582			10	Fund C	ing Inform	Gover Gover ation (5,870.2) (113.3) (13.8)	rnor's Originovernor's Alexandrian Suboremor's Alexandrian Multiplier	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	≗	(399.5) (991.7) Unrestricted GF (399.5) (13.8)	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - Other State Funds (1,261.4)	(4,361.1)	(5,870.2) - (991.7) Total (5,870.2) (113.3) (13.8) (95.8)
328 329 330 331 332 333 334 335 336	# Thes FY15 budg	Appropriation se are the significant to Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and	Allocation oudget changes column is used Data Processing Labor Market	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long	uded in the torical g-Term 6 (07-5582			10 10 10	Fund C	Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts	Government (5,870.2) (113.3) (13.8) (95.8) (55.7)	rnor's Originovernor's Alexandrian Substitution of Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -10 -2	Accepted Additions Sen PCNs -8	≗	(399.5) (991.7) Unrestricted GF (399.5)	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) - Other State Funds (1,261.4)	(4,361.1) - Federal (4,361.1) (113.3)	(5,870.2) - (991.7) Total (5,870.2) (113.3) (13.8) (95.8)
328 329 330 331 332 333 334 335 336 337 338	# Thes FY15 budg	Appropriation se are the significant to the second	Allocation oudget changes column is used Data Processing Labor Market	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long	uded in the torical g-Term 6 (07-5582	Nu	umbers Section	10 10 10 10 10 10	Fund C 002 1004 007 0002 1004 0007 0004 0007 000	Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund	Government (5,870.2) (113.3) (13.8) (95.8) (55.7)	rmor's Originovernor's Alexandrian Subor Subor Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -10 -2	Accepted Additions Sen PCNs -8	≗	(399.5) (991.7) Unrestricted GF (399.5) (13.8)	151.8 151.8 - - - Designated GF	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2)
328 329 330 331 332 333 334 335 336 337 338 339	# Thes FY15 budg 1	Appropriation Se are the significant to adjusted Base. This set comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and	Allocation Judget changes column is used Data Processing Labor Market Information Occupational	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long	g-Term (07-5226)	No.	is deleted but the Ser	10 10 11 11 11 11 11	Fund C 002 1004 1007 1002 1007 1007 1157 V 0002 1000	Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts I/A Ropts I/A Ropts Fed Ropts	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (65.7) (6.2) (95.7)	rnor's Originovernor's Airovernor's Airovern	mendments committee's Gov PCNs -10 -2	Accepted Additions Sen PCNs -8	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1) - Federal (4,361.1) (113.3)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7)
328 329 330 331 332 333 335 336 337 338 339 340	# Thes FY15 budg 1	Appropriation Se are the significant to adjusted Base. This set comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and	Allocation Judget changes column is used Data Processing Labor Market Information Occupational Safety and	Descrip that are not incluprimarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions	g-Term (07-5226)	No.	umbers Section	10 10 11 11 11 11 11	Fund C 0002 1004 1007 1002 1007 1007 1007 1007 1007 10002 10004 10007 10002	Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2)	rmor's Originovermor's Air Subor Subor Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -1	Accepted Additions Sen PCNs -8 -2	≗	(399.5) (991.7) Unrestricted GF (399.5) (13.8)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2)
328 329 330 331 332 333 334 335 336 337 338 340 341	# These FY15 budge 1 2	Appropriation Se are the significant to adjusted Base. This set comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and	Allocation Judget changes column is used Data Processing Labor Market Information Occupational	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long	g-Term (07-5226)	No.	is deleted but the Ser	10 10 11 11 11 11 11	Fund C 002 1004 1007 1002 1007 1007 1157 V 0002 1000	Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts I/A Ropts I/A Ropts Fed Ropts	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (65.7) (6.2) (95.7)	rnor's Originovernor's Airovernor's Airovern	nal Request mendments committee's Gov PCNs -10 -2 -1	Accepted Additions Sen PCNs -8 -2	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7)
328 329 330 331 332 333 335 336 337 338 339 340	These FY15 budge 1	Appropriation Se are the significant to adjusted Base. This set comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and	Allocation Judget changes column is used Data Processing Labor Market Information Occupational Safety and Health	Descrip that are not incluprimarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions	J-Term (07-5582 J-Term (07-5226) J-Term (07-5226) J-Term (07-2002	No.	is deleted but the Ser	10 10 11 11 11 11 11 10 10 10 10	Fund C 002 004 007 002 004 007	Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts I/A Ropts I/A Ropts Fed Ropts	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (65.7) (6.2) (95.7)	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -1	Accepted Additions Sen PCNs -8 -2	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7)
328 329 330 331 332 333 334 335 336 337 338 340 341	# These FY15 budge 1	Appropriation Se are the significant to Se are the significant to Sequence 1 and Sequence 2 are the significant to Sequence 2 are the significant to Services Commissioner and Administrative Services Labor Standards and Safety	Allocation udget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sa Health Salary Inc	g-Term (07-5582 g-Term (07-5226) g-Term (07-5226) g-Term g-(07-2002	No.	is deleted but the Ser	10 10 11 11 11 11 11 10 10 10 10	Fund C 002 004 007 002 004 007	Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts I/A Rcpt	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (95.6)	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -2 -2	Accepted Additions Sen PCNs -8 -2 -1	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6)
328 329 330 331 332 333 334 335 336 337 338 340 341	# These FY15 budge 1	Appropriation se are the significant to Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Labor Standards	Allocation udget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sar Health Salary Inc Reflected in Mec	g-Term (07-5582 g-Term (07-5226) g-Term (07-5226) g-Term g-(07-2002	No.	is deleted but the Ser	10 10 11 11 11 11 11 10 10 10 10	Fund C 002 004 007 002 004 007	Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts I/A Rcpt	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (95.6)	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -2 -2	Accepted Additions Sen PCNs -8 -2 -1	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6)
328 329 330 331 332 333 334 335 336 337 338 340 341	# These FY15 budge 1	Appropriation se are the significant to Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Labor Standards	Allocation udget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sa Health Salary Inc	g-Term (07-5582 g-Term (07-5226) g-Term (07-5226) g-Term g-(07-2002	No.	is deleted but the Ser	10 10 11 11 11 11 11 10 10 10 10	Fund C 002 004 007 002 004 007	Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts I/A Rcpt	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (95.6)	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -2 -2	Accepted Additions Sen PCNs -8 -2 -1	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6)
328 329 330 331 332 333 334 335 337 338 340 341	# These FY15 budge 1	Appropriation se are the significant to Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Labor Standards	Allocation Judget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sai Health Salary Inc Reflected in Med Inspection Delete One Long	g-Term (07-5582 g-Term (07-5226) g-Term (07-2002 fety and creases chanical	No.	is deleted but the Ser	11 11 11 11 11 11 11 11 11 11 11 11 11	Fund C 002 004 007 002 004 007	Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts I/A Rcpt	Government (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (95.6)	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -2 -2	Accepted Additions Sen PCNs -8 -2 -1	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6)
328 329 330 331 332 333 334 335 336 337 341 342	# Thes FY15 budg 1 2	Appropriation See are the significant to 5 Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety	Allocation udget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Vacant Positions) and 07-2073) Occupational Sa' Health Salary Inc Reflected in Mec Inspection	g-Term (07-5582 g-Term (07-5226) g-Term (07-2002 fety and creases chanical	No.	is deleted but the Ser	11 11 11 11 11 11 11 11 11 11 11 11 11	Fund C 002 1 004 1 007 1 007 1 57 V 008 1 157 V	Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Nrkrs Safe Fed Rcpts G/F Match	Governormal Govern	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -2 -1 -1 -2 -2	Accepted Additions Sen PCNs -8 -2 -1 0	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6)
328 329 330 331 332 333 334 335 336 337 341 342	# Thes FY15 budg 1 2	Appropriation See are the significant to 5 Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety	Allocation Judget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sai Health Salary Inc Reflected in Med Inspection Delete One Long	g-Term (07-5582 g-Term (07-5226) g-Term (07-2002 fety and creases chanical	No.	is deleted but the Ser	11 11 11 11 11 11 11 11 11 11 11 11 11	Fund C 002 1 004 1 007 1 007 1 57 V 008 1 157 V	Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Nrkrs Safe Fed Rcpts G/F Match	Governormal Govern	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -2 -1 -1 -2 -2	Accepted Additions Sen PCNs -8 -2 -1 0	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6)
328 329 330 331 332 333 334 335 337 338 339 340 341	# Thes FY15 budg 1 2	Appropriation See are the significant to 5 Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety	Allocation udget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training Services	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sai Health Salary Inc Reflected in Med Inspection Delete One Long	g-Term (07-5582 g-Term (07-5226) g-Term (07-5226) g-Term (07-2002 fety and creases chanical g-Term (07-5948)	No.	is deleted but the Ser	11 11 11 11 11 11 11 11 11 11 11 11 11	Fund C 002 1 004 1 007 1 007 1 57 V 008 1 157 V	Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Nrkrs Safe Fed Rcpts G/F Match	Governormal Govern	rnor's Originovernor's Ai Subo Funding Multiplier 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs -10 -2 -2 -1 -1 -2 -2	Accepted Additions Sen PCNs -8 -2 -1 0	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4) (1,261.4) 	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6)
328 329 330 331 332 333 334 335 337 338 339 340 341	# These FY15 budge 1	Appropriation Be are the significant to Adjusted Base. This get comparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security	Allocation udget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training Services	Descrip that are not inclu primarily for hist Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sa Health Salary Inc Reflected in Mec Inspection Delete One Long Vacant Position (g-Term (07-5582 g-Term (07-5226) g-Term (07-5226) g-Term (07-2002 fety and creases chanical g-Term (07-5948)	No.	is deleted but the Ser	11 11 11 11 11 11 11 11 11 11 11 11 11	Fund C 002 1004 1007 1002 1157 V 007 1007 1157 V 007 1007	Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe	Gover Gration (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6) (70.6)	rnor's Originovernor's Ai Subra Subr	nal Request mendments committee's Gov PCNs -10 -2 -2 -1 -1 -1 -2	Accepted Additions Sen PCNs -8 -2 -1 -1	≗	(399.5) Unrestricted GF (399.5) (13.8) (55.7)	151.8 151.8 151.8 Designated GF 151.8	(1,261.4) (1,261.4)	(4,361.1)	(5,870.2) (991.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6) 5.1

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS		U	V	W	X
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
002	7	Employment Security		Job Center Support		1049	Trng Bldg	125.0	1	0	0		-	125.0	-	-	125.0
346			and Training Services														
347	8	Employment Security	Unemployment Insurance	Delete Uncollectible Receipt Authority		1002	Fed Rcpts	(1,500.0)	1	0	0		-	-	-	(1,500.0)	(1,500.0)
348	9	Employment Security	Unemployment Insurance	Reduce Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(0.7)	1	0	0		-	(0.7)	-	-	(0.7)
349	10	Business Partnerships	Workforce Investment Board	Reduce Expenditure Level		1004	Gen Fund	(159.6)	1	0	0		(159.6)	-	-	-	(159.6)
350		Business Partnerships	Business Services	Delete One Long Term Vacant Position (07-5994)		1002	Fed Rcpts	(85.0)	1	-1	-1		-	-	-	(85.0)	(85.0)
351	12	Business Partnerships	Business Services	Reduce Uncollectible Receipt Authority		1002	Fed Rcpts	(2,400.0)	1	0	0		-	-	-	(2,400.0)	(2,400.0)
352	13	Business Partnerships	Business Services	Decrease Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(0.8)	1	0	0		-	(0.8)		-	(0.8)
353	14	Business Partnerships	Kotzebue Technical Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	9.3	1	0	0		_	9.3	-	-	9.3
	15		Southwest Alaska Vocational and Education Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	3.1	1	0	0		-	3.1	-	-	3.1
354		Business Partnerships	Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	9.3	1	0	0		-	9.3	-	-	9.3
356	17	Business Partnerships	Northwest Alaska Career and Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	3.1	1	0	0		-	3.1	-	-	3.1
357	18	Business Partnerships	Delta Career Advancement Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	3.1	1	0	0		-	3.1	-	-	3.1
358		Business Partnerships	New Frontier Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	2.1	1	0	0		-	2.1	-	-	2.1
359 360	20	Vocational Rehabilitation	Client Services	Delete One Long Term Vacant Position (05-2054)		1002 1003	Fed Rcpts G/F Match	(30.2)	1	-1	-1		(30.2)	-	-	(66.7)	(30.2)
361	21	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	(0.6)	1	0	0		-	(0.6)	-	-	(0.6)
362 363	22	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Delete One Long Term Vacant Position (07-4578)		1002 1004	Fed Rcpts Gen Fund	(44.7) (51.5)	1	-1	-1		(51.5)	-	-	(44.7) -	(44.7) (51.5)

	P	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R		U	V	W	X Y
3	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	2:	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Vocational Technical Center Salary Increases Reflected in AVTEC Facilities Maintenance		1004	Gen Fund	6.9		0	0		6.9	-	-	-	6.9
	54 24 55	Alaska Vocational Technical Center	AVTEC Facilities Maintenance	Delete One Long Term Vacant Position (05-8548)		1007	I/A Rcpts	(88.8)	1	-1	-1		-	-	(88.8)	-	(88.8)
2	'2																
3		nporary Increments fro	m Adjusted Bas	e	Temporary Increments from Adjusted	Fui	nd Code	326.8		0	0		-	-	-	-	-
3	'3				Base												
3	'4	5 Alaska Vocational Technical Center	Alaska Vocational Technical Center	Restore Registered Nurse (RN) Program (FY13-FY15)		1004	Gen Fund	226.8		0	0		_	-	-	-	-
	'5		Center			1005	GF/Prgm	100.0					-	-	-	-	-
3	34																
		er Subcommittee Actio	ons			Fui	nd Code	-		0	0		(991.7)	-	-	-	(991.7)
	20	Business Partnerships	Business Services	Remove Alaska Youth First Program Grant Funding from the Base Budget		1004	Gen Fund	(2,391.7)	1		0		(2,391.7)	-	-	-	(2,391.7)
3	86																
	2	Business Partnerships	Business Services	Add portion the Alaska Youth First Program Funding as a One-Time Increment		1004	Gen Fund	1,400.0	1		0	ОТІ	1,400.0	-	-	-	1,400.0
3	37																
	2	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	Structure Change: Add a new allocation under the Business Partnerships appropriation				-	1		0		-	-	-	-	-
3	38 2	Business	Business	Transfer \$150.0 of STEP	Transfer \$150.0 of STEP Funding from	1054	STEP	(150.0)	1		0			(150.0)			(150.0)
		Partnerships	Services	Funding from Business Services to the new Alaska Works Partnership Operations Grant	Business Services to the Alaska Works Partnership Operations Grant allocation for its Rural Apprenticeship Outreach Operations Program. This grant is not subject to the State Training and Employment Program competitive grant process.	1034	SILF	(130.0)	'		U			(130.0)	-	-	(130.0)
	39 31	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	Transfer \$150.0 of STEP Funding from Business Services for a grant to the Alaska Works Partnership for rural apprenticeship outreach.	Transfer funding from Business Services to the Rural Apprenticeship Outreach Operations Program Grant for a grant to the Alaska Works Partnership for a Rural Apprenticeship Outreach Program. This grant is not subject to the State Training and Employment Program competitive grant process.	1054	STEP	150.0	1		0		-	150.0	-	-	150.0
3	3	Business Partnerships	Business Services	Transfer UGF from Business Services to the Construction Academy Training allocation for an Advanced Pipeline Welding Class		1004	Gen Fund	(150.0)	1		0		(150.0)	-	-	-	(150.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
392		Partnerships	Training	Transfer UGF from Business Services to the Construction Academy Training allocation for an Advanced Pipeline Welding Class		1004	Gen Fund	150.0	1		0		150.0	-	-	•	150.0