



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Employment Security	Employment and Training Services	Job Center Support		1049	Trng Bldg	125.0	1	0	0	-	125.0	-	-	-	125.0								
346	8	Employment Security	Unemployment Insurance	Delete Uncollectible Receipt Authority		1002	Fed Rcpts	(1,500.0)	1	0	0	-	-	-	(1,500.0)	(1,500.0)									
347	9	Employment Security	Unemployment Insurance	Reduce Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(0.7)	1	0	0	-	(0.7)	-	-	(0.7)									
348	10	Business Partnerships	Workforce Investment Board	Reduce Expenditure Level		1004	Gen Fund	(159.6)	1	0	0	(159.6)	-	-	-	(159.6)									
349	11	Business Partnerships	Business Services	Delete One Long Term Vacant Position (07-5994)		1002	Fed Rcpts	(85.0)	1	-1	-1	-	-	-	(85.0)	(85.0)									
350	12	Business Partnerships	Business Services	Reduce Uncollectible Receipt Authority		1002	Fed Rcpts	(2,400.0)	1	0	0	-	-	-	(2,400.0)	(2,400.0)									
351	13	Business Partnerships	Business Services	Decrease Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(0.8)	1	0	0	-	(0.8)	-	-	(0.8)									
352	14	Business Partnerships	Kotzebue Technical Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	9.3	1	0	0	-	9.3	-	-	9.3									
353	15	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	3.1	1	0	0	-	3.1	-	-	3.1									
354	16	Business Partnerships	Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	9.3	1	0	0	-	9.3	-	-	9.3									
355	17	Business Partnerships	Northwest Alaska Career and Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	3.1	1	0	0	-	3.1	-	-	3.1									
356	18	Business Partnerships	Delta Career Advancement Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	3.1	1	0	0	-	3.1	-	-	3.1									
357	19	Business Partnerships	New Frontier Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	2.1	1	0	0	-	2.1	-	-	2.1									
358	20	Vocational Rehabilitation	Client Services	Delete One Long Term Vacant Position (05-2054)		1002	Fed Rcpts	(66.7)	1	-1	-1	-	-	-	(66.7)	(66.7)									
359						1003	G/F Match	(30.2)	1			(30.2)	-	-	-	(30.2)									
360	21	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	(0.6)	1	0	0	-	(0.6)	-	-	(0.6)									
361	22	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Delete One Long Term Vacant Position (07-4578)		1002	Fed Rcpts	(44.7)	1	-1	-1	-	-	-	(44.7)	(44.7)									
362						1004	Gen Fund	(51.5)	1			(51.5)	-	-	-	(51.5)									
363																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	23	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Vocational Technical Center Salary Increases Reflected in AVTEC Facilities Maintenance		1004	Gen Fund	6.9	1	0	0	6.9	-	-	-	-	6.9								
364	24	Alaska Vocational Technical Center	AVTEC Facilities Maintenance	Delete One Long Term Vacant Position (05-8548)		1007	I/A Rcpts	(88.8)	1	-1	-1	-	-	(88.8)	-	(88.8)									
372	<b>Temporary Increments from Adjusted Base</b>					<b>Temporary Increments from Adjusted Base</b>		<b>Fund Code</b>	<b>326.8</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>									
373	25	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Restore Registered Nurse (RN) Program (FY13-FY15)		1004	Gen Fund	226.8		0	0	-	-	-	-	-									
374						1005	GF/Prgm	100.0				-	-	-	-	-									
375												-	-	-	-	-									
384	<b>Other Subcommittee Actions</b>					<b>Fund Code</b>		<b>-</b>	<b>0</b>	<b>0</b>		<b>(991.7)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(991.7)</b>									
385	26	Business Partnerships	Business Services	Remove Alaska Youth First Program Grant Funding from the Base Budget		1004	Gen Fund	(2,391.7)	1		0	(2,391.7)	-	-	-	(2,391.7)									
386	27	Business Partnerships	Business Services	Add portion the Alaska Youth First Program Funding as a One-Time Increment		1004	Gen Fund	1,400.0	1		0	1,400.0	-	-	-	1,400.0									
387	28	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	Structure Change: Add a new allocation under the Business Partnerships appropriation				-	1		0	-	-	-	-	-									
388	29	Business Partnerships	Business Services	Transfer \$150.0 of STEP Funding from Business Services to the new Alaska Works Partnership Operations Grant	Transfer \$150.0 of STEP Funding from Business Services to the Alaska Works Partnership Operations Grant allocation for its Rural Apprenticeship Outreach Operations Program. This grant is not subject to the State Training and Employment Program competitive grant process.	1054	STEP	(150.0)	1		0	-	(150.0)	-	-	(150.0)									
389	30	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	Transfer \$150.0 of STEP Funding from Business Services for a grant to the Alaska Works Partnership for rural apprenticeship outreach.	Transfer funding from Business Services to the Rural Apprenticeship Outreach Operations Program Grant for a grant to the Alaska Works Partnership for a Rural Apprenticeship Outreach Program. This grant is not subject to the State Training and Employment Program competitive grant process.	1054	STEP	150.0	1		0	-	150.0	-	-	150.0									
390	31	Business Partnerships	Business Services	Transfer UGF from Business Services to the Construction Academy Training allocation for an Advanced Pipeline Welding Class		1004	Gen Fund	(150.0)	1		0	(150.0)	-	-	-	(150.0)									
391																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
392	32	Business Partnerships	Construction Academy Training	Transfer UGF from Business Services to the Construction Academy Training allocation for an Advanced Pipeline Welding Class		1004	Gen Fund	150.0	1		0		150.0	-	-	-	150.0								