



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Revenue
FY15 Operating Budget

Chairman:

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465-3777

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Capitol Room 103
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Sen. Bert Stedman
Capitol Room 30
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Sen. Bill
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Committee Aide:

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DEPARTMENT OF REVENUE
FY15 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 10, 2014

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Revenue submits a recommended operating budget for FY2015 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$32,198.1
Designated General Funds (DGF)	\$9,761.2
Other Funds	\$252,191.2
Federal Funds	\$77,584.4
TOTAL	\$371,734.9

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Revenue held 2 meetings with the Department and analyzed all of the Governor's budget transactions. The following are budget action highlights:

- The subcommittee recommends increasing the Permanent Fund Dividend division by 66.9 thousand in DGF for the Pick. Click. Give. Program.
- The subcommittee recommends decreasing the Permanent Fund Dividend division by <66.9> thousand in UGF for the Pick. Click. Give. Program.
- The subcommittee recommends changing 125.0 thousand from the Natural Gas Commercialization base allocation to a one time increment (OTI) for FY15.
- The subcommittee recommends increasing receipt authority by 49.9 thousand for the Mental Health Trust Authority for Mental Health Trust Administrative Receipts.

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Department of Revenue adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY15 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between 15Adj Base and Senate Sub
5. Transaction Comparison between 15GovAmd+ and Senate Sub
6. Transaction Comparison between House Sub and Senate Sub
7. Wordage

Anna L. Fairclough

Senator Anna Fairclough, Chair

Senate Finance Budget Subcommittee for the Department of Revenue

March 10, 2014