

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and Senate Sub**

Numbers Differences Agencies: DPS
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Inc/Dec Pair: Transfer Authority to AST Detachments for Public Record Fees to Offset Request Processing Costs	Senate Sub	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.0										
Inc/Dec Pair: Transfer to AST Detachments for Fines, Forfeitures, Judgments & Settlements to Offset Investigation Costs	Senate Sub	Dec	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-135.0										
Inc/Dec Pair: Transfer to Alaska Wildlife Troopers for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	Senate Sub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-100.0										
Inc/Dec Pair: Transfer to SW Drug Unit for Collection of Judgments and Settlements to Offset Costs of Investigations	Senate Sub	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.0										
Building Plan Reviews for the Department of Transportation and Public Facilities	Senate Sub	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			100.0										
* Allocation Difference *			-215.0	100.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-215.0	100.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Replace Uncollectable Statutory Designated Program Receipt Authority for Reimbursable Services Agreements	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
1108 Stat Desig (Other)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Disband the Alaska Bureau of Highway Patrol	Senate Sub	Dec	-2,200.0	-987.9	-184.1	-910.2	-117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	Senate Sub	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	Senate Sub	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										

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Alaska State Troopers (continued)													
Special Projects (continued)													
* Allocation Difference *			-7,096.3	-3,811.4	-359.1	-1,883.1	-227.7	-815.0	0.0	0.0	-23	0	0
Alaska Bureau of Highway Patrol													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
* Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
Rural Trooper Housing													
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak			-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-98.3										
* Allocation Difference *			-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Inc/Dec Pair: Transfer from Fire and Life Safety for Judgments and Settlements to Offset Costs of Investigations			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			40.0										
* Allocation Difference *			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Inc/Dec Pair: Transfer Authority from Fire and Life Safety for Public Record Fees to Offset Request Processing Costs			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			40.0										
Inc/Dec Pair: Transfer from Fire and Life Safety for Fines, Forfeitures, etc. to Offset Investigation Costs			135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			135.0										
Realign Workload to Improve Efficiency			-640.3	-228.3	-60.0	-307.0	-45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-640.3										
User Fees from the Alaska Records Management System			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
Office of Professional Standards Cost Allocation Plan			260.0	245.0	5.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			260.0										
* Allocation Difference *			-105.3	16.7	-55.0	-32.0	-35.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers													
Inc/Dec Pair: Transfer from Fire and Life Safety for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	Senate Sub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	Senate Sub	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.6										
* Allocation Difference *			-40.6	-140.6	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Delete Vacant Boat Officer IV (12-3110)	Senate Sub	Dec	-110.9	-110.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.9										
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	Senate Sub	Dec	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.1										
Decommission Patrol Vessel Woldstad	Senate Sub	Dec	-500.0	-379.3	0.0	0.0	-120.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-872.0	-685.1	0.0	-66.2	-120.7	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-2,176.2	-700.6	-239.1	-963.1	-273.4	0.0	0.0	0.0	-1	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Increased Operating Costs to Maintain Current Level of Shelter Services to DVSA Victims	Senate Sub	Inc	287.5	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
1004 Gen Fund (UGF)			287.5										
Expand Shelter Programs for Children Exposed to Violence	Senate Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	Senate Sub	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,937.5	0.0	0.0	0.0	0.0	0.0	1,937.5	0.0	0	0	0
** Appropriation Difference **			1,937.5	0.0	0.0	0.0	0.0	0.0	1,937.5	0.0	0	0	0
Statewide Support													
Training Academy													
Village Public Safety Officer Training	Senate Sub	Inc	100.0	40.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
* Allocation Difference *			100.0	40.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)													
Laboratory Services													
	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-13.3									
			1004 Gen Fund (UGF)	13.3									
	Senate Sub	Inc	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Strengthen Capacity to Conduct Timely Biological Screening and DNA Analysis in Sexual Assault Cases										
			1004 Gen Fund (UGF)	115.0									
			* Allocation Difference *	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance													
	Senate Sub	Inc	450.0	0.0	0.0	350.0	100.0	0.0	0.0	0.0	0	0	0
			Department Facility Maintenance Cost Reporting										
			1007 I/A Rcpts (Other)	450.0									
			* Allocation Difference *	450.0	0.0	0.0	350.0	100.0	0.0	0.0	0	0	0
			** Appropriation Difference **	665.0	155.0	20.0	390.0	100.0	0.0	0.0	0	0	0
			*** Agency Difference ***	211.3	-445.6	-219.1	-888.1	-173.4	0.0	1,937.5	0.0	-1	0
			**** All Agencies Difference ****	211.3	-445.6	-219.1	-888.1	-173.4	0.0	1,937.5	0.0	-1	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.