_													_			al				
301	Den	B partment of Public Saf	C C	D	E	F	G	н і	J	K L	M N	0	Р	Q	RS	SĮ I	U	V	W	X
302	All [Dollars in Thousands	cij																	
303	Nun	nbers Only		ı										t'					ı	
						C		FY14 Mg		FY15 Adj		C A	to Senate			Prepared by:	Denise Liccioli			
304	ı		FY14 Mat Pin	FY15 Adj Base	Gov Amd	Senate Subcom	House		nate nmittee	Sena Subcom			nmittee							
		estricted GF	172,293.7	172,199.5	174,528.8	170,000.8	171,655.8	(2,292.9)		(2,198.7)	-1.3%	(4,528.0)	-2.6%			Date:		3/12/2014		
		ignated GF	6,442.9	6,452.2	6,552.2	6,552.2	6,552.2	109.3	1.7%	100.0	1.5%	-	0.0%			Time		2:00 PM		
	Oth		15,349.1	15,364.5	16,274.5	17,674.5	17,674.5	2,325.4	15.2%	2,310.0	15.0%	1,400.0	8.6%			Status:	FINAL			
		eral Funds	10,848.2	10,784.3	10,784.3	10,784.3	10,784.3	(63.9)		-	0.0%	-	0.0%							
309	Tota	al eck (Enter #s from LFD	204,933.9	204,800.5	208,139.8	205,011.8	206,666.8	77.9	0.0%	211.3	0.1%	(3,128.0)	-1.5%	ļ						
310	repo		204,933.9	204,800.5	208,139.8	205,011.8	206,666.8													
311		ould equal zero	-	-	-	-	-									Pink cells differ t		's Request		
312	2															Enter Data in Blu	e Cells			
		nding Summary neral Funds Total	178,736.6	178,651.7	181,081.0	176,553.0	178,208.0	(2,183.6) -1.2%	(2,098.7)	-1.2%	(4,528.0)	-2.5%							
	Oth		15.349.1	15,364.5	16.274.5	17.674.5	17,674.5	2.325.4	15.2%	2,310.0	15.0%	1,400.0	8.6%							
	Fed		10,848.2		10,784.3	10,784.3	10,784.3	(63.9)		-	0.0%	-	0.0%							
317																				
	Pos PFT	sitions <i>(Enter position</i>	counts from LF 885		885	884	885	(1.0)	-0.1%	(1.0)	-0.1%	(1.0)	-0.1%							
_	PPI		18				18	(1.0)	0.0%	(1.0)	0.0%	- (1.0)	0.0%							
	Ten		21					_	0.0%		0.0%	-	0.0%							
322	Tota	al Positions	924	924	924	923	924													
323	Pos	ition Check (Should eq	ual zero)			-														
324	1																			
325 326	3																SENAT	E SUBCOMMI	TTEE	
																Unrestricted GF	Designated	Other State	Federal	Total
327	7								_								GF	Funds		
328	3									Total Sei	nate Subcon	nmittee Cha rnor's Origin		ccented	ant?	(2,198.7)	100.0 100.0	2,310.0 910.0	-	211.3 (2,288.7)
329	٦	partment of Public Saf	in to a									overnor's An			重	1,100.0	100.0	310.0		1,100.0
330		Dartinent of Public Sai	ety																	
331	l														0 &	1,100.0		1 100 0		***
	-11		Allered				· · · · · · · · · · · · · · · · · · ·					Subc	ommittee's A	Additions	от 1? о	-	- Desired to I	1,400.0	-	1,400.0
1332	#	Appropriation	Allocation	Descri	ption	Sub	committee No	otes	Fi	ınding Informa		Subc		Additions Sen	OT 1? O	- Unrestricted GF	Designated GF	Other State	- Federal	***
332	2	Appropriation see are the significant					committee No			unding Informa		Subc	ommittee's A	Additions	OT 1? 0	-	Designated GF 100.0		- Federal	1,400.0
	The FY1	se are the significant 5 Adjusted Base. This	budget changes	s that are not inc	luded in the						ation	Subc	ommittee's A	Sen PCNs	ОТ 17 О	- Unrestricted GF	ĞF	Other State Funds	Federal -	1,400.0 Total
	The FY1	ese are the significant 5 Adjusted Base. This lget comparisons.	budget changes s column is use	s that are not inc d primarily for hi	luded in the storical				Fur	id Code	1,139.3	Subcontrol	Gov PCNs 0	Sen PCNs -1	OTI? 0	- Unrestricted GF	GF 100.0	Other State Funds	Federal -	1,400.0 Total (2,288.7)
	The FY1	se are the significant 5 Adjusted Base. This	budget changes	s that are not inc	sluded in the storical						ation	Subc	ommittee's A	Sen PCNs	OTI? 0	- Unrestricted GF	ĞF	Other State Funds	Federal -	1,400.0 Total
	The FY1	ese are the significant 5 Adjusted Base. This lget comparisons.	budget changes s column is used Fire and Life	s that are not inc d primarily for hi Inc/Dec Pair: Tra Authority to AST Detachments for	storical ansfer				Fur	id Code	1,139.3	Subcontrol	Gov PCNs 0	Sen PCNs -1	0117 0	- Unrestricted GF	GF 100.0	Other State Funds	Federal -	1,400.0 Total (2,288.7)
333	The FY1 bud	ese are the significant 5 Adjusted Base. This lget comparisons.	budget changes s column is used Fire and Life	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to	cluded in the storical ansfer r Public Offset				Fur	id Code	1,139.3	Subcontrol	Gov PCNs 0	Sen PCNs -1	0117 0	- Unrestricted GF	GF 100.0	Other State Funds	Federal -	1,400.0 Total (2,288.7)
	The FY1 bud	se are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety	budget changes s column is used Fire and Life Safety	s that are not inc d primarily for hi Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process	ansfer Public Offset sing Costs				Fur 1005	GF/Prgm	1,139.3 (40.0)	Funding Multiplier	Gov PCNs 0	Sen PCNs -1	0119 0	- Unrestricted GF	(40.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
333	The FY1 bud	ese are the significant 5 Adjusted Base. This lget comparisons.	budget changes s column is used Fire and Life	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to	cluded in the storical ansfer r Public Offset sing Costs ansfer to AST				Fur	id Code	1,139.3	Subcontrol	Gov PCNs 0	Sen PCNs -1	0117 0	- Unrestricted GF	GF 100.0	Other State Funds	Federal -	1,400.0 Total (2,288.7)
333	The FY1 bud	se are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety	budget changes s column is used Fire and Life Safety	Inc/Dec Pair: Tre Authority to AST Detachments for Record Fees to Request Proces: Inc/Dec Pair: Tre Detachments for Forfeitures, Judg	ansfer Public Offset sing Costs ansfer to AST Fines, gments &				Fur 1005	GF/Prgm	1,139.3 (40.0)	Funding Multiplier	Gov PCNs 0	Sen PCNs -1	0717 0	- Unrestricted GF	(40.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
333	The FY1 bud	se are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety	budget changes s column is used Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judg Settlements to C	ansfer Public Offset sing Costs ansfer to AST Fines, gments &				Fur 1005	GF/Prgm	1,139.3 (40.0)	Funding Multiplier	Gov PCNs 0	Sen PCNs -1	0717 0	- Unrestricted GF	(40.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
333	The FY1 bud	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety	budget changes s column is used Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to C Investigation Co	ansfer r Public Offset sing Costs ansfer to AST r Fines, gments & Offset				1005 1005	GF/Prgm	(40.0)	Subc Funding Multiplier	Ommittee's A Gov PCNs 0 0 0	Additions Sen PCNs -1 0	0117 0	- Unrestricted GF	(40.0) (135.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
333	The FY1 bud	se are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety	budget changes s column is used Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judg Settlements to C	r Public Offset sing Costs ansfer to AST Fines, gments & offset sits ansfer to				Fur 1005	GF/Prgm	1,139.3 (40.0)	Funding Multiplier	Gov PCNs 0	Sen PCNs -1	0117 0	- Unrestricted GF	(40.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
333	The FY1 bud	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety	budget changes s column is uses Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to C Investigation Co Inc/Dec Pair: Talaska Wildlife T Confiscated Fish	eliuded in the istorical ansfer Public Offset sing Costs ansfer to AST r Fines, gments & Diffset sts ansfer to roopers for n Revenue to				1005 1005	GF/Prgm	(40.0)	Subc Funding Multiplier	Ommittee's A Gov PCNs 0 0 0	Additions Sen PCNs -1 0	0119 0	- Unrestricted GF	(40.0) (135.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
334	The FY1 3 bud 1	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety	budget changes s column is uses Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judg Settlements to C Investigation Co Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fist Enhance Fish ar	eliuded in the istorical ansfer Public Offset sing Costs ansfer to AST r Fines, gments & Diffset sts ansfer to roopers for n Revenue to				1005 1005	GF/Prgm	(40.0)	Subc Funding Multiplier	Ommittee's A Gov PCNs 0 0 0	Additions Sen PCNs -1 0	O1170	- Unrestricted GF	(40.0) (135.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
333	The FY1 1 3 bud 1 1 2 2 5 3 3	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	Fire and Life Safety Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to Investigation Co Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish ar Enforcement	r Public Offset sing Costs ansfer to AST Fines, gments & offset sists ansfer to froopers for n Revenue to nd Wildlife				1005 1005	GF/Prgm GF/Prgm GF/Prgm	(40.0) (135.0)	Funding Multiplier 1 1	Gov PCNs 0 0 0	Additions Sen PCNs -1 0 0	OTIP 0	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0) (135.0)
334	The FY1 3 bud 1	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	budget changes s column is uses Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judg Settlements to C Investigation Co Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fist Enhance Fish ar	ansfer Public Offset sing Costs ansfer to AST Fines, gments & Offset sts ansfer to Troopers for n Revenue to nd Wildlife ansfer to SW				1005 1005	GF/Prgm	(40.0)	Subc Funding Multiplier	Ommittee's A Gov PCNs 0 0 0	Additions Sen PCNs -1 0	OTIP 0	- Unrestricted GF	(40.0) (135.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0)
334	The FY1 1 3 bud 1 1 2 2 5 3 3	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	budget changes s column is uses Fire and Life Safety Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Alaska Wildlife Inc/Dec Pair: Tra Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish ar Enforcement Inc/Dec Pair: Tra Output Dec Pair: Tra Drug Unit for Co Judgments and	inded in the storical ansfer republic Offset sing Costs ansfer to AST reines, gments & Offset sts ansfer to roopers for nevenue to a Wildlife ansfer to SW illection of Settlements				1005 1005	GF/Prgm GF/Prgm GF/Prgm	(40.0) (135.0)	Funding Multiplier 1 1	Gov PCNs 0 0 0	Additions Sen PCNs -1 0 0	OTIP OTIP	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds	Federal	1,400.0 Total (2,288.7) (40.0) (135.0)
3334 335	The FY1	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	budget changes s column is uses Fire and Life Safety Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Alska Wildlife T Confiscated Fish Enforcement Inc/Dec Pair: Tra Alska Wildlife T Confiscated Fish Enforcement Inc/Dec Pair: Tra Drug Unit for Co Judgments and to Offset Costs of	inded in the storical ansfer republic Offset sing Costs ansfer to AST reines, gments & Offset sts ansfer to roopers for nevenue to a Wildlife ansfer to SW illection of Settlements				1005 1005	GF/Prgm GF/Prgm GF/Prgm	(40.0) (135.0)	Funding Multiplier 1 1	Gov PCNs 0 0 0	Additions Sen PCNs -1 0 0	OTP OTP	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds	Federal -	1,400.0 Total (2,288.7) (40.0) (135.0)
334	The FY1	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	Fire and Life Safety Fire and Life Safety Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Proces: Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to Investigation Co Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish ar Enforcement Inc/Dec Pair: Tra Drug Unit for Co Judgments and Under State Judy Inc/Dec Pair: Tra Drug Unit for Co Judgments and Un Offset Costs of Investigations	ansfer Public Offset Sing Costs Ansfer to AST Fines, Incomprise In				1005 1005 1005	GF/Prgm GF/Prgm GF/Prgm	(40.0) (135.0) (100.0)	Funding Multiplier 1 1 1 1	Gov PCNs 0 0 0	o ddditions Sen PCNs -1 0 0 0	OTPO	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds 910.0	Federal -	1,400.0 Total (2,288.7) (40.0) (135.0) (100.0)
3334 335	The FY1	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	Fire and Life Safety	Inc/Dec Pair: Tra Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judg Settlements to C Investigation Co Inc/Dec Pair: Tra Alaska Wildliffe 1 Confiscated Fish Enhance Fish ar Enforcement Inc/Dec Pair: Tra Drug Unit for Co Judgments and to Offset Costs of Investigations Building Plan Re	ansfer r Public Offset sising Costs ansfer to AST r Fines, gments & Offset sts ansfer to roopers for n Revenue to nd Wildlife ansfer to SW Illection of Settlements of				1005 1005	GF/Prgm GF/Prgm GF/Prgm	(40.0) (135.0)	Funding Multiplier 1 1 1 1	Gov PCNs 0 0 0	Additions Sen PCNs -1 0 0	OTIPO	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds	Federal	1,400.0 Total (2,288.7) (40.0) (135.0)
3334 335 336	The FY1 3 bud 1 2 2 3 3 3 4 4 5 5 5 5 7 5	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	Fire and Life Safety Fire and Life Safety Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Proces: Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to Investigation Co Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish ar Enforcement Inc/Dec Pair: Tra Drug Unit for Co Judgments and Under State Judy Inc/Dec Pair: Tra Drug Unit for Co Judgments and Un Offset Costs of Investigations	inded in the storical ansfer results of the storical ansfer republic offset sing Costs ansfer to AST refines, gments & Offset sits ansfer to reopers for nevenue to not wildlife ansfer to SW illection of Settlements of				1005 1005 1005	GF/Prgm GF/Prgm GF/Prgm	(40.0) (135.0) (100.0)	Funding Multiplier 1 1 1 1	Gov PCNs 0 0 0	o ddditions Sen PCNs -1 0 0 0	ОТРО	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds 910.0	Federal	1,400.0 Total (2,288.7) (40.0) (135.0) (100.0)
3334 335	The FY1 3 bud 1 2 2 3 3 4 4 5 5 3 3	Fire and Life Safety Fire and Life Safety Fire and Life Safety Fire and Life Safety	Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to Investigation Co Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish ar Enforcement Inc/Dec Pair: Tra Judy Unit for Co Judyments and to Offset Costs of Investigation Plan Re Department of T and Public Facili	ansfer to AST Fines, gments & Offset sts ansfer to Toucher to SW Illection of Settlements of				1005 1005 1005	GF/Prgm GF/Prgm GF/Prgm CIP Rcpts	(40.0) (135.0) (100.0)	Funding Multiplier 1 1 1 1 1	Gov PCNs 0 0 0	o ddditions Sen PCNs -1 0 0 0	ОПРО	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds 910.0	Federal	1,400.0 Total (2,288.7) (40.0) (135.0) (100.0)
333 334 336 337 338	The FY1 3 bud 1 2 3 3 4 5 3 6	see are the significant 5 Adjusted Base. This get comparisons. Fire and Life Safety Fire and Life Safety Fire and Life Safety	Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish at Enforcement Inc/Dec Pair: Tra Drug Unit for Co Judgments and to Offset Costs of Investigations Building Plan Re Department of T and Public Facili Replace Uncolle Statutory Design	ansfer Public Offset sing Costs ansfer to AST Fines, gments & Offset sts ansfer to Troopers for n Revenue to nd Wildlife ansfer to SW ellection of Settlements of eviews for the transportation tities uctable hated				1005 1005 1005	GF/Prgm GF/Prgm GF/Prgm	(40.0) (135.0) (100.0)	Funding Multiplier 1 1 1 1 1	Ommittee's A Gov PCNs 0 0 0 0 0	Additions Sen PCNs -1 0 0 0	ОПРО	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds 910.0	Federal	1,400.0 Total (2,288.7) (40.0) (135.0) (100.0)
3334 335 336	The FY1 3 bud 1 2 3 3 4 5 3 6	Fire and Life Safety Alaska Fire	Fire and Life Safety Alaska Fire	Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Endrocement Inc/Dec Pair: Tra Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to C Investigation Co Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish ar Enforcement Inc/Dec Pair: Tra Dudgments and to Offset Costs Undgments and to Offset Costs Unvestigations Building Plan Re Department of T and Public Facili Replace Uncolle Statutory Desigr Program Receip	cilided in the istorical ansfer confiser republic Offset sing Costs ansfer to AST refines, gments & Diffset sts ansfer to rroopers for a Revenue to and Wildlife ansfer to SW illection of Settlements of settlements of the ransportation titles cotable mated at Authority for				1005 1005 1005 1005 1007	GF/Prgm GF/Prgm GF/Prgm CIP Rcpts	(40.0) (135.0) (100.0) (40.0)	Subc Funding Multiplier 1 1 1 1 1 1 1 1	Ommittee's A Gov PCNs 0 0 0 0 0	Additions Sen PCNs -1 0 0 0	ОПРО	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds 910.0	Federal -	1,400.0 Total (2,288.7) (40.0) (135.0) (100.0) (40.0)
333 334 336 337 338	The FY1 1 2 3 4 5 6 6 6 6 6 6 6 6 6	Fire and Life Safety Alaska Fire	Fire and Life Safety Fire and Life Safety	Inc/Dec Pair: Tra Authority to AST Detachments for Record Fees to Request Process Inc/Dec Pair: Tra Detachments for Forfeitures, Judy Settlements to Inc/Dec Pair: Tra Alaska Wildlife T Confiscated Fish Enhance Fish at Enforcement Inc/Dec Pair: Tra Drug Unit for Co Judgments and to Offset Costs of Investigations Building Plan Re Department of T and Public Facili Replace Uncolle Statutory Design	cilided in the istorical ansfer confiser republic Offset sing Costs ansfer to AST refines, gments & Diffset sts ansfer to rroopers for a Revenue to and Wildlife ansfer to SW illection of Settlements of settlements of the ransportation titles cotable mated at Authority for				1005 1005 1005	GF/Prgm GF/Prgm GF/Prgm CIP Rcpts	(40.0) (135.0) (100.0)	Subc Funding Multiplier 1 1 1 1 1 1 1 1	Ommittee's A Gov PCNs 0 0 0 0 0	Additions Sen PCNs -1 0 0 0	ОТРО	- Unrestricted GF	(40.0) (135.0) (100.0)	Other State Funds 910.0	Federal	1,400.0 Total (2,288.7) (40.0) (135.0) (100.0)

	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J Fu	K L unding Informa	M N ation	O Funding Multiplier	P Gov PCNs	Q Sen PCNs	R	Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Y
341	7	Alaska State Troopers		Disband the Alaska Bureau of Highway Patrol		1004	Gen Fund	(2,200.0)	1	0	0	Î	(2,200.0)	-	-	-	(2,200.0)
342		·	Housing	Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(98.3)	1	0	0		(98.3)	-	-	-	(98.3)
343	9	Alaska State Troopers	and Alcohol Enforcement Unit	Inc/Dec Pair: Transfer from Fire and Life Safety for Judgments and Settlements to Offset Costs of Investigations		1005	GF/Prgm	40.0	1	0	0		•	40.0		1	40.0
344	10	Alaska State Troopers		Inc/Dec Pair: Transfer Authority from Fire and Life Safety for Public Record Fees to Offset Request Processing Costs		1005	GF/Prgm	40.0	1	0	0		-	40.0			40.0
345			Trooper Detachments	Inc/Dec Pair: Transfer from Fire and Life Safety for Fines,Forfeitures, etc. to Offset Investigation Costs		1005	GF/Prgm	135.0	1	0	0		-	135.0	-	-	135.0
346	12		Alaska State Trooper Detachments	Realign Workload to Improve Efficiency		1004	Gen Fund	(640.3)	1	0	0		(640.3)	-	-	-	(640.3)
347	13	Alaska State Troopers		User Fees from the Alaska Records Management System		1005	GF/Prgm	100.0	1	0	0		-	100.0	-	-	100.0
348				Office of Professional Standards Cost Allocation Plan		1007	I/A Rcpts	260.0	1	0	0		-	-	260.0	-	260.0
349	15	Alaska State Troopers	Troopers	Inc/Dec Pair: Transfer from Fire and Life Safety for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement		1005	GF/Prgm	100.0	1	0	0			100.0	,	,	100.0
350	16	Alaska State Troopers	Troopers	Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(140.6)	1	0	0		(140.6)	-	-	-	(140.6)
351	17	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Delete Vacant Boat Officer IV (12-3110)		1004	Gen Fund	(110.9)	1	-1	-1		(110.9)	-	-	-	(110.9)
352	18	Alaska State Troopers	Troopers Marine Enforcement	Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(261.1)	1	0	0		(261.1)	-	-	-	(261.1)
353	19	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Decommission Patrol Vessel Woldstad		1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)
	20		Safety Officer	Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position		1004	Gen Fund		0	0	0			-	-	-	-
		Officer Program	Safety Officer	Alaska State Trooper for Village Public Safety Officer Oversight		1004	Gen Fund	259.2	0	1	0		-	-	-	-	
		Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions		1004	Gen Fund	935.7	0	0	0		-	-	-	-	-

	#	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J Fı	K L unding Inform	M N ation		P Gov PCNs	Q Sen PCNs	R	Unrestricted GF	U Designated GF	Other State Funds	W Federal	X Y
357		Officer Program		Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas		1004	Gen Fund	2,143.0	0	0	0		-	1	-	1	-
358	}	Assault	Sexual Assault	Increased Operating Costs to Maintain Current Level of Shelter Services to DVSA Victims		1004	Gen Fund	287.5		0	0		287.5	-	-	-	287.5
359	١	Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Expand Shelter Programs for Children Exposed to Violence		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
360	26 8		Training Academy	Village Public Safety Officer Training		1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
	27 \$	Statewide Support		Replace General Fund Match for Budget Clarification		1003 1004	G/F Match Gen Fund	(13.3) 13.3	1	0	0		(13.3) 13.3	-	-	-	(13.3)
	28 \$		Services	Strengthen Capacity to Conduct Timely Biological Screening and DNA Analysis in Sexual Assault Cases		1004	Gen Fund	115.0	1	0	0		115.0	-	-		115.0
364	29 8			Department Facility Maintenance Cost Reporting		1007	I/A Rcpts	450.0	1	0	0		-	-	450.0	-	450.0
374 G	ove	ernor's Amendments			Numbers Section	Fur	nd Code	2,200.0		0	0		1,100.0	•	•	-	1,100.0
375		Alaska State Troopers		Partially Restore the Alaska Bureau of Highway Patrol		1004	Gen Fund	2,200.0	0.5	0	0		1,100.0	-			1,100.0
382	the	r Subcommittee Acti		<u> </u>		Fur	id Code	1,400.0		0	0		-	-	1,400.0	-	1,400.0
			CDVSA	Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects		1007	I/A Rcpts	1,400.0	1	0	0		-	-	1,400.0		1,400.0
	32 \$		Conditional Language - Administrative	Delete Unnecessary Conditional Language Regarding Indirect Cost Allocation Plan	department concurs								-	-	-	-	-
385			Language - Appropriation Level	Add: It is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; and 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature a report by January 15, 2015 providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.													-
386		Alaska State Troopers		Transfer Funding and 23 PFT to New Alaska Bureau of	Transfer Out (TROUT)	1004	Gen Fund CIP Rcpts	(2,570.4)	1	0	-23		(2,570.4)	-	(3,425.9)	-	(2,570.4)
387	35	Alaska State		Highway Patrol Allocation Transfer Funding and 23 PFT	Transfer In (TRIN)	1004	Gen Fund	2,570.4	1	0	23		-	-	(3,423.9)	-	2,570.4
388		Troopers		from Special Projects	Hallolet III (TRIIV)	1004	CIP Rcpts	3,425.9	1	_	23		2,570.4	-	3,425.9	-	3,425.9