

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Department of Public Safety																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY14 Mgt Pln	FY15 Adj Base	Gov Amd	Senate Subcom	House				FY14 Mgt Pln to Senate Subcommittee	FY15 Adj Base to Senate Subcommittee														
305	Unrestricted GF	172,293.7	172,199.5	174,528.8	170,000.8	171,655.8				(2,292.9)	-1.3%	(2,198.7)	-1.3%	(4,528.0)	-2.6%										
306	Designated GF	6,442.9	6,452.2	6,552.2	6,552.2	6,552.2				109.3	1.7%	100.0	1.5%	-	0.0%										
307	Other	15,349.1	15,364.5	16,274.5	17,674.5	17,674.5				2,325.4	15.2%	2,310.0	15.0%	1,400.0	8.6%										
308	Federal Funds	10,848.2	10,784.3	10,784.3	10,784.3	10,784.3				(63.9)	-0.6%	-	0.0%	-	0.0%										
309	Total	204,933.9	204,800.5	208,139.8	205,011.8	206,666.8				77.9	0.0%	211.3	0.1%	(3,128.0)	-1.5%										
310	Check (Enter #s from LFD reports)	204,933.9	204,800.5	208,139.8	205,011.8	206,666.8																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	178,736.6	178,651.7	181,081.0	176,553.0	178,208.0				(2,183.6)	-1.2%	(2,098.7)	-1.2%	(4,528.0)	-2.5%										
315	Other	15,349.1	15,364.5	16,274.5	17,674.5	17,674.5				2,325.4	15.2%	2,310.0	15.0%	1,400.0	8.6%										
316	Federal	10,848.2	10,784.3	10,784.3	10,784.3	10,784.3				(63.9)	-0.6%	-	0.0%	-	0.0%										
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	885	885	885	884	885				(1.0)	-0.1%	(1.0)	-0.1%	(1.0)	-0.1%										
320	PPTs	18	18	18	18	18				-	0.0%	-	0.0%	-	0.0%										
321	Temps	21	21	21	21	21				-	0.0%	-	0.0%	-	0.0%										
322	Total Positions	924	924	924	923	924																			
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Public Safety										Total Senate Subcommittee Changes			OTI? Or Intent?		SENATE SUBCOMMITTEE									
331											Governor's Original Request Accepted					Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332											Governor's Amendments Accepted					(2,198.7)	100.0	2,310.0	-	211.3					
333											Subcommittee's Additions					(3,298.7)	100.0	910.0	-	(2,288.7)					
334																1,100.0	-	-	-	1,100.0					
335																-	-	1,400.0	-	1,400.0					
336	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs																
337	These are the significant budget changes that are not included in the FY15 Adjusted Base. This column is used primarily for historical budget comparisons.										Numbers Section	Fund Code	1,139.3		0	-1									
338	1	Fire and Life Safety	Fire and Life Safety	Inc/Dec Pair: Transfer Authority to AST Detachments for Public Record Fees to Offset Request Processing Costs		1005 GF/Prgm	(40.0)	1	0	0															
339	2	Fire and Life Safety	Fire and Life Safety	Inc/Dec Pair: Transfer to AST Detachments for Fines, Forfeitures, Judgments & Settlements to Offset Investigation Costs		1005 GF/Prgm	(135.0)	1	0	0															
340	3	Fire and Life Safety	Fire and Life Safety	Inc/Dec Pair: Transfer to Alaska Wildlife Troopers for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement		1005 GF/Prgm	(100.0)	1	0	0															
341	4	Fire and Life Safety	Fire and Life Safety	Inc/Dec Pair: Transfer to SW Drug Unit for Collection of Judgments and Settlements to Offset Costs of Investigations		1005 GF/Prgm	(40.0)	1	0	0															
342	5	Fire and Life Safety	Fire and Life Safety	Building Plan Reviews for the Department of Transportation and Public Facilities		1061 CIP Rcpts	100.0	1	0	0															
343	6	Alaska Fire Standards Council	Alaska Fire Standards Council	Replace Uncollectable Statutory Designated Program Receipt Authority for Reimbursable Services Agreements		1007 I/A Rcpts	50.0	1	0	0															
344						1108 Stat Desig	(50.0)	1																	

Prepared by:	Denise Liccioli
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Time:	2:00 PM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs				Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
332	7	Alaska State Troopers	Special Projects	Disband the Alaska Bureau of Highway Patrol		1004	Gen Fund	(2,200.0)	1	0	0			(2,200.0)	-	-	-	-	(2,200.0)						
341	8	Alaska State Troopers	Rural Trooper Housing	Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(98.3)	1	0	0			(98.3)	-	-	-	-	(98.3)						
342	9	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	Inc/Dec Pair: Transfer from Fire and Life Safety for Judgments and Settlements to Offset Costs of Investigations		1005	GF/Prgm	40.0	1	0	0			-	40.0	-	-	-	40.0						
343	10	Alaska State Troopers	Alaska State Trooper Detachments	Inc/Dec Pair: Transfer Authority from Fire and Life Safety for Public Record Fees to Offset Request Processing Costs		1005	GF/Prgm	40.0	1	0	0			-	40.0	-	-	-	40.0						
344	11	Alaska State Troopers	Alaska State Trooper Detachments	Inc/Dec Pair: Transfer from Fire and Life Safety for Fines, Forfeitures, etc. to Offset Investigation Costs		1005	GF/Prgm	135.0	1	0	0			-	135.0	-	-	-	135.0						
345	12	Alaska State Troopers	Alaska State Trooper Detachments	Realign Workload to Improve Efficiency		1004	Gen Fund	(640.3)	1	0	0			(640.3)	-	-	-	-	(640.3)						
346	13	Alaska State Troopers	Alaska State Trooper Detachments	User Fees from the Alaska Records Management System		1005	GF/Prgm	100.0	1	0	0			-	100.0	-	-	-	100.0						
347	14	Alaska State Troopers	Alaska State Trooper Detachments	Office of Professional Standards Cost Allocation Plan		1007	I/A Rcpts	260.0	1	0	0			-	-	260.0	-	-	260.0						
348	15	Alaska State Troopers	Alaska Wildlife Troopers	Inc/Dec Pair: Transfer from Fire and Life Safety for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement		1005	GF/Prgm	100.0	1	0	0			-	100.0	-	-	-	100.0						
349	16	Alaska State Troopers	Alaska Wildlife Troopers	Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(140.6)	1	0	0			(140.6)	-	-	-	-	(140.6)						
350	17	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Delete Vacant Boat Officer IV (12-3110)		1004	Gen Fund	(110.9)	1	-1	-1			(110.9)	-	-	-	-	(110.9)						
351	18	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(261.1)	1	0	0			(261.1)	-	-	-	-	(261.1)						
352	19	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Decommission Patrol Vessel Woldstad		1004	Gen Fund	(500.0)	1	0	0			(500.0)	-	-	-	-	(500.0)						
353	20	Village Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position		1004	Gen Fund	90.1	0	0	0			-	-	-	-	-	-						
354	21	Village Public Safety Officer Program	Village Public Safety Officer Program	Alaska State Trooper for Village Public Safety Officer Oversight		1004	Gen Fund	259.2	0	1	0			-	-	-	-	-	-						
355	22	Village Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions		1004	Gen Fund	935.7	0	0	0			-	-	-	-	-	-						
356																									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	23 Village Public Safety Officer Program	Village Public Safety Officer Program	Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas		1004	Gen Fund	2,143.0	0	0	0	-	-	-	-	-									
357	24 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Increased Operating Costs to Maintain Current Level of Shelter Services to DVSA Victims		1004	Gen Fund	287.5	1	0	0	287.5	-	-	-	287.5									
358	25 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Expand Shelter Programs for Children Exposed to Violence		1004	Gen Fund	250.0	1	0	0	250.0	-	-	-	250.0									
359	26 Statewide Support	Training Academy	Village Public Safety Officer Training		1007	I/A Rcpts	100.0	1	0	0	-	-	100.0	-	100.0									
360	27 Statewide Support	Laboratory Services	Replace General Fund Match for Budget Clarification		1003	G/F Match	(13.3)	1	0	0	(13.3)	-	-	-	(13.3)									
361					1004	Gen Fund	13.3	1			13.3	-	-	-	13.3									
362	28 Statewide Support	Laboratory Services	Strengthen Capacity to Conduct Timely Biological Screening and DNA Analysis in Sexual Assault Cases		1004	Gen Fund	115.0	1	0	0	115.0	-	-	-	115.0									
363	29 Statewide Support	Facility Maintenance	Department Facility Maintenance Cost Reporting		1007	I/A Rcpts	450.0	1	0	0	-	-	450.0	-	450.0									
364																								
374	Governor's Amendments			Numbers Section	Fund Code		2,200.0		0	0	1,100.0	-	-	-	1,100.0									
375	30 Alaska State Troopers	Special Projects	Partially Restore the Alaska Bureau of Highway Patrol		1004	Gen Fund	2,200.0	0.5	0	0	1,100.0	-	-	-	1,100.0									
382	Other Subcommittee Actions				Fund Code		1,400.0		0	0	-	-	1,400.0	-	1,400.0									
383	31 CDVSA	CDVSA	Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects		1007	I/A Rcpts	1,400.0	1	0	0	-	-	1,400.0	-	1,400.0									
384	32 Statewide Support	Conditional Language - Administrative Services	Delete Unnecessary Conditional Language Regarding Indirect Cost Allocation Plan	department concurs							-	-	-	-	-									
385	33 VPSO Program	Intent Language - Appropriation Level	Add: It is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; and 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature that the department submits to the legislature a report by January 15, 2015 providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.								-	-	-	-	-									
386	34 Alaska State Troopers	Special Projects	Transfer Funding and 23 PFT to New Alaska Bureau of Highway Patrol Allocation	Transfer Out (TROUT)	1004	Gen Fund	(2,570.4)	1	0	-23	(2,570.4)	-	-	-	(2,570.4)									
387					1061	CIP Rcpts	(3,425.9)	1			-	-	(3,425.9)	-	(3,425.9)									
388	35 Alaska State Troopers	(New) Alaska Bureau of Highway Patrol	Transfer Funding and 23 PFT from Special Projects	Transfer In (TRIN)	1004	Gen Fund	2,570.4	1	0	23	2,570.4	-	-	-	2,570.4									
389					1061	CIP Rcpts	3,425.9	1			-	-	3,425.9	-	3,425.9									