

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and Senate Sub**

|  |
|--|
| <b>Numbers</b><br><b>Differences</b><br><b>Agencies: Gov</b> |
|--|

**Agency: Office of the Governor**

|   | Column     | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Executive Operations</b>                                     |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Domestic Violence and Sexual Assault</b>                     |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore Domestic Violence and Sexual Assault Prevention Program | 15GovAmd+  | IncM       | 3,000.0           | 0.0               | 0.0    | 3,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 3,000.0           |                   |        |          |             |                |        |      |     |     |     |
| Restore Domestic Violence and Sexual Assault Prevention Program | Senate Sub | IncOTI     | 3,000.0           | 0.0               | 0.0    | 3,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 3,000.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                                       |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                  |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***                                       |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| **** All Agencies Difference ****                               |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.