			С	-	_	F		н		121 1	м м		Р			0 -	U	V	14/	v Iv
	A Offic	B e of the Governor	C	D	E	j F	G	нլ і	J	IN L	M N	0	Р	Q	R	5 1	U	V	W	X Y
302 A	All Do	ollars in Thousands																		
303	Numl	bers Only																		
								FY14 Mg	t Pin to	FY15 Ad	j Base to					Prepared by:	James Armstron	ng		
						Senate	House	Sen	ate	Sei			to Senate							
304			FY14 Mgt Pln	FY15 Adj Base	Governor	Subcom	Subcom	Subcon			nmittee	Subco	mmittee							
		stricted GF	29,480.3	26,562.9	32,020.3	32,020.3	32,020.3	2,540.0	8.6%	5,457.4	20.5%	-	0.0%			Date:	10.00	3/18/2014		
		gnated GF	4.9	4.9	-	-	-	(4.9)	-100.0%	(4.9)	-100.0%	-	#DIV/0!			Time	12:00pm Final			
307 (528.4 199.0	529.2 199.4	529.2 199.4	529.2 199.4	529.2 199.4	0.8	0.2%		0.0%	-	0.0%			Status:	Finai			
		ral Funds							0.2%	<u> </u>										
309 1			30,212.6	27,296.4	32,748.9	32,748.9	32,748.9	2,536.3	8.4%	5,452.5	20.0%		0.0%							
310 r		ck (Enter #s from LFD	30,212.6	27,296.4	32,748.9	32,748.9	32,748.9													
		ıld equal zero	30,212.0	21,230.4	32,740.9	32,740.9	32,140.5									Pink cells differ fr	om Governor's	Request		
312				ı		1										Enter Data in Blue		request		
	Fund	ding Summary																		
314 (Gene	eral Funds Total	29,485.2	26,567.8	32,020.3	32,020.3	32,020.3	2,535.1	8.6%	5,452.5	20.5%		0.0%							
315	Othe	r	528.4	529.2	529.2	529.2	529.2	8.0	0.2%	_	0.0%	_	0.0%							
316 F	Fede	ral	199.0	199.4	199.4	199.4	199.4	0.4	0.2%		0.0%	-	0.0%							
317																				
		tions (Enter position o			4.47	4.47	4.47	(0.0)	E 00/	(0.0)	5 OO/		0.00/							
319 F			156	155 0	147	147	147	(9.0)	-5.8% #DIV/0!	(8.0)	-5.2% #DIV/0!	-	0.0% #DIV/0!							
320 1			20		20			—	#DIV/0! 0.0%	 	#DIV/0! 0.0%		#DIV/0! 0.0%							
									0.076		0.076		0.076							
		I Positions tion Check (Should equa	176	175	167	167	167													
323	Posit	ion Check (Should equa	ai zeio)			- [-													
325																				
326																	SENA	TE SUBCOMMIT	TTEE	
																Unrestricted GF	Designated	Other State	Federal	Total
327																	GF	Funds		
327 328										Tota	I Subcommitt	ee Changes	3		5	5,457.4	(4.9)	-	-	5,452.5
329											Gov	ernor's Orig	inal Request	Accepted	휼	5,457.4	(4.9)	-	-	5,452.5
329	Offic	e of the Governor											inal Request Amendments		Or Inter	5,457.4	(4.9)	-	-	5,452.5
330	Offic	e of the Governor										Governor's A	Amendments	Accepted	TI? Or Inter	5,457.4	(4.9)	-	-	5,452.5
329 330 331			Allocation	Decerios	lan.	Sul	.b. a aray itta a N			anding Inform	ı	Governor's A	Amendments occommittee's	Accepted Additions	OTI? Or Inter	-	-	- Cothou State	- - -	-
330 331	Offic	e of the Governor	Allocation	Descript	tion	Sul	bcommittee No	otes	Fu	Inding Inform	ı	Governor's A	Amendments	Accepted Additions Sen	OTI? Or Inter	5,457.4 - Unrestricted GF	- Designated	Other State	- - - Federal	5,452.5 - - Total
330	#						bcommittee No			inding Inform	ı	Governor's A	Amendments occommittee's	Accepted Additions	OTI? Or Inter	-	-	Other State Funds	- Federal	-
330 331 332	# Thes FY15	Appropriation se are the significant be Adjusted Base. This	udget changes t	hat are not includ	led in the						ation	Governor's A	Amendments occommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	- Unrestricted GF	Designated GF		- - Federal	- Total
330 331 332	# Thes FY15	Appropriation se are the significant b	udget changes t	hat are not includ	led in the						ation	Governor's A	Amendments occommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	- Unrestricted GF	Designated GF		- - - Federal	- Total
330 331 332	# Thes FY15 budg	Appropriation se are the significant b 6 Adjusted Base. This get comparisons.	udget changes t column is used p	hat are not includ primarily for histo	led in the prical				Fund	d Code	ation 5,452.5	Governor's A Sul Funding Multiplier	Amendments occumittee's Gov PCNs	Accepted Additions Sen PCNs -8	OTI? Or Inter	Unrestricted GF	Designated GF		- - - Federal	Total 5,452.5
330 331 332 333	# Thes FY15 budg	Appropriation se are the significant be Adjusted Base. This get comparisons. Commissions/Special	udget changes t column is used p Human Rights	hat are not includ	led in the prical						ation	Governor's A	Amendments occommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	- Unrestricted GF	Designated GF		Federal	- Total
330 331 332	# Thes FY15 budg	Appropriation se are the significant b 5 Adjusted Base. This get comparisons. Commissions/Special Offices	udget changes t column is used p Human Rights Commission	hat are not includ primarily for histo Reduce Expenditu	led in the prical				Fund	Gen Fund	5,452.5 (44.1)	Governor's A Sul Funding Multiplier	Amendments occommittee's Gov PCNs -8	Accepted Additions Sen PCNs -8	OTI? Or Inter	Unrestricted GF	Designated GF (4.9)		Federal	- Total 5,452.5
330 331 332 333	# Thes FY15 budg	Appropriation se are the significant b 5 Adjusted Base. This get comparisons. Commissions/Special Offices	udget changes t column is used p Human Rights	hat are not includ primarily for histo	led in the prical				Fund	d Code	ation 5,452.5	Governor's A Sul Funding Multiplier	Amendments occumittee's Gov PCNs	Accepted Additions Sen PCNs -8	OTP Or Inter	Unrestricted GF	Designated GF		Federal -	Total 5,452.5
330 331 332 333 334	# Thes FY15 budg 1	Appropriation se are the significant be Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office	Reduce Excess R Authority	led in the prical				1004 1005	Gen Fund GF/Prgm	5,452.5 (44.1)	Governor's A Sul Funding Multiplier	Amendments committee's Gov PCNs -8 0	Accepted Additions Sen PCNs -8	OTI? Or Inter	Unrestricted GF 5,457.4 (44.1)	Designated GF (4.9)		Federal -	Total 5,452.5 (44.1)
330 331 332 333 334	# Thes FY15 budg 1 2	Appropriation se are the significant b 5 Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Executive Operations	udget changes t column is used p Human Rights Commission	Reduce Excess R Authority Delete Long-Term Positions	led in the prical ure Level Receipt				Fund	Gen Fund	5,452.5 (44.1)	Governor's A Sul Funding Multiplier 1	Amendments occommittee's Gov PCNs -8	Accepted Additions Sen PCNs -8	OTI? Or Inter	Unrestricted GF	Designated GF (4.9)		Federal -	- Total 5,452.5
330 331 332 333 334	# Thes FY15 budg 1 2	Appropriation se are the significant be Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Executive Operations	Human Rights Commission Executive Office	Reduce Excess R Authority Delete Long-Term	led in the prical ure Level Receipt				1004 1005	Gen Fund GF/Prgm	5,452.5 (44.1)	Governor's A Sul Funding Multiplier 1	Amendments committee's Gov PCNs -8 0	Accepted Additions Sen PCNs -8	OTI? Or Inter	Unrestricted GF 5,457.4 (44.1)	Designated GF (4.9)		Federal -	Total 5,452.5 (44.1)
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330 331 332 333 334 335 336 337	# Thess FY15 budg 1 2 3	Appropriation is are the significant be Adjusted Base. This jet comparisons. Commissions/Special Offices Executive Operations Executive Operations Executive Operations	udget changes t column is used p Human Rights Commission Executive Office Executive Office Executive Office Governor's	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho	led in the prical ure Level				1004 1005 1004	Gen Fund GF/Prgm Gen Fund	5,452.5 (44.1) (4.9) (282.6)	Governor's A Sul Funding Multiplier 1 1	Amendments occommittee's Gov PCNs -8 0 0 -3	Accepted Additions Sen PCNs -8 0 0 -3	OTP Or Inter	Unrestricted GF 5,457.4 (44.1) - (282.6)	Designated GF (4.9)		- Federal	- Total 5,452.5 (44.1) (4.9) (282.6)
330 331 332 333 334 335 336 337 338	# Thes FY15 budg 1 2 3 4 5	Appropriation te are the significant to 5 Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Executive Operations	udget changes t column is used i Human Rights Commission Executive Office Executive Office Executive Office Governor's House	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X)	led in the prical ure Level Receipt In Vacant ure Level				1004 1005 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6)	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments Committee's Gov PCNs -8 0 -3 0 -1	Accepted Additions Sen PCNs -8 0 0 -3 0 -1	OTI? Or Inter		Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6)
330 331 332 333 334 335 336 337 338	# Thes FY15 budg 1 2 3 4 5	Appropriation the are the significant by Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Governor's House Contingency	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho	led in the prical ure Level Receipt In Vacant ure Level				1004 1005 1004	Gen Fund GF/Prgm Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2)	Governor's / Sulf Funding Multiplier	Amendments occumittee's Gov PCNs -8 0 0 0 -3 0	Accepted Additions Sen PCNs -8 0 0 -3	OTI? Or Inter	Unrestricted GF 5,457.4 (44.1) - (282.6)	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2)
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330 331 332 333 334 335 336 337 338	# Thes FY15 budg 1 2 3 4 5 6	Appropriation te are the significant to a Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Governor's House Contingency	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X)	led in the prical ure Level Receipt in Vacant ure Level ursekeeper ure Level ministrative				1004 1005 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6)	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1	Amendments Committee's Gov PCNs -8 0 -3 0 -1	Accepted Additions Sen PCNs -8 0 0 -3 0 -1	OTI? Or Inter		Designated GF (4.9)			- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6)
330 331 332 333 334 335 336 337 338 339	# Thes FY15 budg 1 2 3 4 5 6	Appropriation te are the significant to a Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Governor's House Contingency Fund Lieutenant	Reduce Excess R Authority Delete Long-Term Positions Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X) Reduce Expenditu Delete Vacant Ad	led in the prical ure Level Receipt in Vacant ure Level ursekeeper ure Level ministrative				1004 1005 1004 1004 1004 1004	Gen Fund GF/Prgm Gen Fund Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2) (216)	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1	Amendments occumittee's Gov PCNs -8 0 0 -3 0 -1 0 0	Accepted Additions Sen PCNs -8 0 0 -3 0 -1	OTIP Or Inte	- Unrestricted GF 5,457.4 (44.1) - (282.6) (212.2) (21.0)	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (150.0)
330 331 332 333 334 335 336 337 338	# Thes FY15 budg 1 2 3 4 5 6 7	Appropriation te are the significant be Adjusted Base. This set comparisons. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Governor's House Contingency Fund Lieutenant	Reduce Excess R Authority Delete Long-Term Positions Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X) Reduce Expenditu Delete Vacant Ad	ded in the prical sure Level seceipt in Vacant sure Level susekeeper sure Level ministrative an (01-407X)				1004 1005 1004 1004 1004 1004	Gen Fund GF/Prgm Gen Fund Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2) (216)	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1	Amendments occumittee's Gov PCNs -8 0 0 -3 0 -1 0 0	Accepted Additions Sen PCNs -8 0 0 -3 0 -1	OTIP Or Inte	- Unrestricted GF 5,457.4 (44.1) - (282.6) (212.2) (21.0)	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (150.0)
330 331 332 333 334 335 336 337 338 339	# Thes FY15 budg 1 2 3 4 5 6 7 8	Appropriation Be are the significant by Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Governor's House Contingency Fund Lieutenant Governor Lieutenant Governor	Reduce Excess R Authority Delete Long-Term Positions Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditt Delete Vacant Ho (01-516X) Reduce Expenditt Delete Vacant Ad Support Technicia	led in the prical ure Level Receipt in Vacant ure Level reusekeeper ure Level ministrative an (01-407X)				1004 1005 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4)	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1	Amendments accommittee's Gov PCNs -8 0 -3 0 -1 0 -1	Accepted Additions Sen PCNs -8 0 0 -3 0 -1 0 -1 0 0	OTP	- Unrestricted GF 5,457.4 (44.1) - (282.6) (212.2) (21.6) (40.4)	Designated GF (4.9)			- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (150.0) (40.4)
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330 331 332 333 334 335 336 337 338 339 340 341	# Thes FY15 budg 1 2 3 4 5 6 7 8	Appropriation Be are the significant by Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Covernor's House Contingency Fund Lieutenant Governor Lieutenant Governor Lieutenant Governor Lieutenant Governor	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X) Reduce Expenditu Delete Vacant Ad Support Technicia Initiative Public He Restore Domestic and Sexual Assa	led in the prical sure Level seceipt in Vacant sure Level susekeeper sure Level ministrative an (01–407X) earings				1004 1005 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4)	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments accommittee's Gov PCNs -8 0 -3 0 -1 0 -1	Accepted Additions Sen PCNs -8 0 0 -3 0 -1 0 -1 0 0	OTP	- Unrestricted GF 5,457.4 (44.1) - (282.6) (212.2) (21.6) (40.4)	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (150.0) (40.4)
330 331 332 333 334 335 336 337 338 339 340 341	# Thes FY15 budg 1 2 3 4 5 6 7 8 9	Appropriation te are the significant to a Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Covernor's House Contingency Fund Lieutenant Governor Lieutenant Governor Domestic Violence and Sexual Assault	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X) Reduce Expenditu Delete Vacant Ad Support Technicia Initiative Public Ho Restore Domestic and Sexual Assau	led in the prical sure Level seceipt in Vacant sure Level sure Level ministrative an (01-407X) earings it Violence all Prevention				1004 1005 1004 1004 1004 1004 1004 1004	Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments occommittee's Gov PCNs -8 0 0 -3 0 -1 0 -1 0 0	Accepted Additions Sen PCNs -8 0 -3 0 -1 0 -1 0	OTP	Case (150.0) (40.4) (40.4) (212.2) (21.6) (40.4) 30.0 3,000.0	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0
330 331 332 333 334 335 336 337 338 339 340 341	# Thes FY15 budg 1 2 3 4 5 6 7	Appropriation See are the significant be Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Office of the Governor	Human Rights Commission Executive Office Executive Office Executive Office Executive Office Covernor's House Contingency Fund Lieutenant Governor Lieutenant Governor Domestic Violence and Sexual Assault Governor's	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X) Reduce Expenditu Delete Vacant Ad Support Technicia Initiative Public He Restore Domestic and Sexual Assa	led in the prical sure Level seceipt in Vacant sure Level sure Level ministrative an (01-407X) earings it Violence all Prevention				1004 1005 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4)	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments accommittee's Gov PCNs -8 0 -3 0 -1 0 -1	Accepted Additions Sen PCNs -8 0 0 -3 0 -1 0 -1 0 0	OTP	- Unrestricted GF 5,457.4 (44.1) - (282.6) (212.2) (21.6) (40.4)	Designated GF (4.9)		- Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (150.0) (40.4)
330 331 332 333 334 335 336 337 338 339 340 341	# Thes FY15 budg 1 2 3 4 5 6 7	Appropriation See are the significant be Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Office of the Governor	Human Rights Commission Executive Office Executive Office Executive Office Covernor's House Contingency Fund Lieutenant Governor Lieutenant Governor Domestic Violence and Sexual Assault	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X) Reduce Expenditu Delete Vacant Ad Support Technicia Initiative Public Ho Restore Domestic and Sexual Assau	led in the prical sure Level seceipt in Vacant sure Level sure Level ministrative an (01-407X) earings it Violence all Prevention				1004 1005 1004 1004 1004 1004 1004 1004	Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments occommittee's Gov PCNs -8 0 0 -3 0 -1 0 -1 0 0	Accepted Additions Sen PCNs -8 0 -3 0 -1 0 -1 0	OTP	Case (150.0) (40.4) (40.4) (212.2) (21.6) (40.4) 30.0 3,000.0	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0
330 331 332 333 334 335 336 337 338 339 340 341 342	# Thes FY15 budg 1	Appropriation the are the significant to a Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Operations Executive Operations Executive Operations Executive Operations Office of the Governor State Facilities Rent	Human Rights Commission Executive Office Executive Office Executive Office Executive Office Governor's House Contingency Fund Lieutenant Governor Domestic Violence and Sexual Assault Governor's Office Leasing	Reduce Expenditu Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditu Delete Vacant Ho (01-516X) Reduce Expenditu Delete Vacant Ad Support Technicia Initiative Public Ho Restore Domestic and Sexual Assau Program Reduce Leased S	ded in the prical sure Level seceipt in Vacant sure Level sure Level sure Level ministrative an (01-407X) searings in Violence sult Prevention space				1004 1005 1004 1004 1004 1004 1004 1004	Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments occumittee's Gov PCNs -8 0 0 -3 0 -1 0 -1 0 0	Accepted Additions Sen PCNs -8 0 -3 0 -1 0 -1 0	OTP	Case (150.0) (50.0)	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0 (50.0)
330 331 332 333 334 335 336 337 338 339 340 341 342	# These pudgets and the second	Appropriation See are the significant be Adjusted Base. This get comparisons. Commissions/Special Offices Executive Operations Office of the Governor State Facilities Rent Office of Management	Human Rights Commission Executive Office Executive Office Executive Office Executive Office Contingency Fund Lieutenant Governor Lieutenant Governor Domestic Violence and Sexual Assault Governor's Office Leasing Office of	Reduce Excess R Authority Delete Long-Term Positions Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditt Delete Vacant Ho (01-516X) Reduce Expenditt Delete Vacant Ad Support Technicia Initiative Public He Restore Domestic and Sexual Assau Program Reduce Leased S Delete Vacant Inte	ded in the prical sure Level seceipt in Vacant sure Level sure Level sure Level ministrative an (01-407X) searings in Violence sult Prevention space				1004 1005 1004 1004 1004 1004 1004 1004	Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments occommittee's Gov PCNs -8 0 0 -3 0 -1 0 -1 0 0	Accepted Additions	OTP	Case (150.0) (40.4) (40.4) (212.2) (21.6) (40.4) 30.0 3,000.0	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0
330 331 332 333 334 335 336 337 338 339 340 341 342	# These pudgets and the second	Appropriation Be are the significant be Adjusted Base. This set comparisons. Commissions/Special Offices Executive Operations Office of the Governor State Facilities Rent Office of Management and Budget	Human Rights Commission Executive Office Executive Office Executive Office Executive Office Governor's House Contingency Fund Lieutenant Governor Domestic Violence and Sexual Assault Governor's Office Leasing	Reduce Excess R Authority Delete Long-Term Positions Reduce Excess R Authority Delete Long-Term Positions Reduce Expenditt Delete Vacant Ho (01-516X) Reduce Expenditt Delete Vacant Ad Support Technicia Initiative Public He Restore Domestic and Sexual Assau Program Reduce Leased S Delete Vacant Inte	ded in the prical sure Level seceipt in Vacant sure Level sure Level sure Level ministrative an (01-407X) searings in Violence sult Prevention space				1004 1005 1004 1004 1004 1004 1004 1004	Gen Fund	(44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0	Governor's A Sul Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amendments occumittee's Gov PCNs -8 0 0 -3 0 -1 0 -1 0 0	Accepted Additions	OTP	Case (150.0) (50.0)	Designated GF (4.9)		Federal	- Total 5,452.5 (44.1) (4.9) (282.6) (212.2) (21.6) (40.4) 30.0 3,000.0 (50.0)

	Α	В	С	D	E	F	G	Н	J	K L	M N		Р	Q	R		U	V	W	X Y
000	#	Appropriation	Allocation	Description Subcommittee N			tee Notes	Funding Information				Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total	
332	12		Office of Management and Budget	Reduce Expendit	ure Level				1004	Gen Fund	(78.3)	Multiplier 1	0	PCNs 0		(78.3)	GF -	Funds -	-	(78.3)
346	13		Elections	Delete Vacant Ele (01-518X)	ections Clerk				1004	Gen Fund	(66.4)	1	-1	-1		(66.4)	-	-	-	(66.4)
347	14	Elections	Elections	Reduce Expendit	ure Level				1004	Gen Fund	(77.0)	1	0	0		(77.0)	•	-	-	(77.0)
348	15	Elections		Delete Vacant Ad Assistant (01-532					1004	Gen Fund	(90.1)	1	-1	-1		(90.1)	-	-	-	(90.1)
349	16	Elections	Elections	Statewide Primar General Elections					1004	Gen Fund	3,693.8	1	0	0		3,693.8	-	-	-	3,693.8
350																				
359	Gov	ernor's Amendments				١	lumbers \$	Section	Fund	l Code	-		0	0		-	-			-
360	1	Appropriation	Allocation	Transaction Place	eholder4				1002	Fed Rcpts	-		0	0		-	-	-	-	-
361			Allocation	Transaction Place	eholder4				1002	Fed Rcpts			0	0		-	-	-	-	-
362									=			•							•	
367	Othe	r Subcommittee Actio	ns						Fund	l Code	•		0	0		-		-	-	-
368	1	Appropriation									-			0		-	-	-	-	-