

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	House	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
Decrement Behavioral Health Grants Funding	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
* Allocation Difference *			2,043.0	0.0	0.0	0.0	0.0	0.0	2,043.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Add funding to continue the Complex Behavioral Collaborative	House	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
Add funding to continue the Complex Behavioral Collaborative	Senate Sub	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
1092 MHTAAR (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,043.0	0.0	0.0	0.0	0.0	0.0	2,043.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
Implement first year of the 2012 Office Of Children's Services Workload Study	Senate Sub	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	Senate Sub	IncOTI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
* Allocation Difference *			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
** Appropriation Difference **			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
Juvenile Justice													
McLaughlin Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)			-448.1										
* Allocation Difference *			448.1	0.0	0.0	144.2	0.0	0.0	303.9	0.0	0	0	0
Mat-Su Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6										

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Juvenile Justice (continued)													
Mat-Su Youth Facility (continued)													
* Allocation Difference *			20.6	0.0	0.0	5.0	0.0	0.0	15.6	0.0	0	0	0
Kenai Peninsula Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)			-33.4										
* Allocation Difference *			33.4	0.0	0.0	2.0	0.0	0.0	31.4	0.0	0	0	0
Fairbanks Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)			-121.4										
* Allocation Difference *			121.4	0.0	0.0	45.6	0.0	0.0	75.8	0.0	0	0	0
Bethel Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
* Allocation Difference *			37.1	0.0	0.0	20.0	0.0	0.0	17.1	0.0	0	0	0
Nome Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)			-61.2										
* Allocation Difference *			61.2	0.0	0.0	41.7	0.0	0.0	19.5	0.0	0	0	0
Johnson Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
* Allocation Difference *			153.0	0.0	0.0	80.0	0.0	0.0	73.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
* Allocation Difference *			13.8	0.0	0.0	4.0	0.0	0.0	9.8	0.0	0	0	0

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Juvenile Justice (continued)													
Probation Services													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
* Allocation Difference *			130.8	0.0	0.0	0.0	0.0	0.0	130.8	0.0	0	0	0
Juvenile Justice Health Care													
Transfer funding budgeted for health care costs from various DJJ allocations	House	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,019.4										
* Allocation Difference *			-1,019.4	0.0	0.0	-342.5	0.0	0.0	-676.9	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Tribal Assistance Programs													
Increase Tribal Assistance Funding	Senate Sub	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Energy Assistance Program													
Decrement portion of the UGF in the Alaska Heating Assistance Program	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Public Health													
Women, Children and Family Health													
Increase Funding for School Nursing/School Health	Senate Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	House	TrIn	7,816.9	0.0	0.0	2,291.9	0.0	0.0	5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	House	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
Decrement funding for the Play Every Day Campaign	House	Dec	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-720.0										

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Public Health (continued)													
Chronic Disease Prevention and Health Promotion (continued)													
* Allocation Difference *			-5,496.9	0.0	0.0	-971.9	0.0	0.0	-4,525.0	0.0	0	0	0
Epidemiology													
Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1108 Stat Desig (Other)			-500.0										
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	Senate Sub	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
* Allocation Difference *			-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
Tobacco Prevention and Control													
Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	House	TrOut	-7,816.9	0.0	0.0	-2,291.9	0.0	0.0	-5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	Senate Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-400.0										
* Allocation Difference *			7,416.9	0.0	0.0	2,291.9	0.0	0.0	5,125.0	0.0	0	0	0
Community Health Grants													
Decrement funding foer Community Health Aide Training and Supervision Grants	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			3,060.0	0.0	0.0	1,460.0	0.0	0.0	1,600.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
Medicaid Services Growth	House	Inc	7,962.0	0.0	0.0	816.8	0.0	0.0	7,145.2	0.0	0	0	0
1003 G/F Match (UGF)			7,962.0										
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL	House	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-52.5										
1003 G/F Match (UGF)			-52.5										
* Allocation Difference *			-7,857.0	0.0	0.0	-711.8	0.0	0.0	-7,145.2	0.0	0	0	0
** Appropriation Difference **			-7,857.0	0.0	0.0	-711.8	0.0	0.0	-7,145.2	0.0	0	0	0
*** Agency Difference ***			1,743.6	1,394.1	0.0	748.2	103.5	0.0	-502.2	0.0	10	0	0
**** All Agencies Difference ****			1,743.6	1,394.1	0.0	748.2	103.5	0.0	-502.2	0.0	10	0	0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.