

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15Adj Base and Senate Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Delete Uncollectable Receipt Authority	Senate Sub	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-82.3										
<b>* Allocation Difference *</b>			-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Delete Attorney III (03-1175) and Associated Overhead Costs	Senate Sub	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	Senate Sub	Dec	-105.6	0.0	-6.5	-84.0	-15.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-105.6										
MH Trust: Dis Justice- Deliver training for prosecutors	Senate Sub	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
<b>* Allocation Difference *</b>			-315.6	-186.5	-7.5	-96.5	-18.1	-7.0	0.0	0.0	-1	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Delete Attorney IV (03-1306) and Associated Overhead Costs	Senate Sub	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	Senate Sub	Dec	-290.4	-146.0	-2.2	-90.0	-34.2	-18.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.4										
<b>* Allocation Difference *</b>			-515.4	-332.5	-3.2	-117.5	-37.2	-25.0	0.0	0.0	-1	0	0
<b>Fourth Judicial District</b>													
Delete Uncollectable Receipt Authority	Senate Sub	Dec	-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-55.5										
<b>* Allocation Difference *</b>			-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>													
Delete Long-Term Vacant Position (03-1145)	Senate Sub	Dec	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-66.0										
Restore Victim Information and Notification System	Senate Sub	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
<b>* Allocation Difference *</b>			14.0	-66.0	0.0	80.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Criminal Appeals/Special Litigation</b>													
Delete Attorney III (03-0328) and Associated Overhead Costs	Senate Sub	Dec	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Reduce Expenditure Level	Senate Sub	Dec	-430.5	-237.9	-50.0	-25.0	-36.6	-81.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.5										
Delete Uncollectable Receipt Authority	Senate Sub	Dec	-307.4	-57.4	-54.1	-159.1	-27.8	-9.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-307.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
Reimbursable Services Agreement with Department of Corrections for Legal Services	Senate Sub	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			225.0										
<b>* Allocation Difference *</b>			-737.9	-295.3	-104.1	-184.1	-71.4	-83.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-1,692.7	-1,012.6	-120.3	-318.1	-126.7	-115.0	0.0	0.0	-4	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Reduce Expenditure Level	Senate Sub	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Reduce Expenditure Level	Senate Sub	Dec	-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
<b>* Allocation Difference *</b>			-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Reduce Expenditure Level	Senate Sub	Dec	-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
<b>* Allocation Difference *</b>			-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Temporarily Replace GF with SDPR due to Recent Consumer Protection Settlements (FY15-FY23)	Senate Sub	IncT	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			140.0										
Temporary GF Decrement due to Available SDPR from Recent Consumer Protection Settlements (FY15-FY23)	Senate Sub	Dec	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
Reduce Expenditure Level	Senate Sub	Dec	-62.4	0.0	-35.0	0.0	0.0	-27.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.4										
Restore Investigative Services for Consumer Protection Program	Senate Sub	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
<b>* Allocation Difference *</b>			37.6	0.0	-35.0	100.0	0.0	-27.4	0.0	0.0	0	0	0
<b>Environmental Law</b>													
Reduce Expenditure Level	Senate Sub	Dec	-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0

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<b>Civil Division (continued)</b>													
<b>Human Services</b>													
Reduce Expenditure Level	Senate Sub	Dec	-29.8	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.8										
<b>* Allocation Difference *</b>			-29.8	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Reduce Expenditure Level	Senate Sub	Dec	-164.3	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-164.3										
<b>* Allocation Difference *</b>			-164.3	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Reduce Expenditure Level	Senate Sub	Dec	-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.5										
<b>* Allocation Difference *</b>			-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Outside Counsel Cost Savings Due to Bringing Work In-House	Senate Sub	Dec	-305.0	0.0	0.0	-305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-305.0										
Reduce Expenditure Level	Senate Sub	Dec	-45.4	-31.2	0.0	0.0	0.0	-14.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.4										
Delete Attorney Positions (03-0215 and 03-0423) and Associated Overhead Costs	Senate Sub	Dec	-318.2	-241.2	-2.0	-55.0	-13.0	-7.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-318.2										
Annualize State's Rights Attorney (03-0422) Added in FY2014	Senate Sub	Inc	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.9										
<b>* Allocation Difference *</b>			-602.7	-206.5	-2.0	-360.0	-13.0	-21.2	0.0	0.0	-2	0	0
<b>Oil, Gas and Mining</b>													
Delete Attorney IV (03-0025) and Associated Overhead Costs	Senate Sub	Dec	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Support the State's Natural Gas Pipeline Project to Transport Alaska's Gas to In-state Markets and for LNG Export	Senate Sub	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Senate Sub	IncOTI	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
Replace GF with PF Gross to Account for Inflation	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1105 PF Gross (Other)			600.0										

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<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
Replace GF with PF Gross to Partially Account for Law's Efforts Towards Generating Revenue for the Permanent Fund	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1105 PF Gross (Other)			500.0										
<b>* Allocation Difference *</b>			<b>5,075.0</b>	<b>-186.5</b>	<b>-1.0</b>	<b>5,272.5</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
Reduce Expenditure Level	Senate Sub	Dec	-2.5	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>													
Annualize Utilities Analyst (03-0424) Added in FY2014 CSSSHB 4 Fiscal Note	Senate Sub	Inc	34.1	29.1	0.2	4.0	0.7	0.1	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			34.1										
<b>* Allocation Difference *</b>			<b>34.1</b>	<b>29.1</b>	<b>0.2</b>	<b>4.0</b>	<b>0.7</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,063.0</b>	<b>-594.1</b>	<b>-52.8</b>	<b>4,846.5</b>	<b>-22.3</b>	<b>-114.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Reduce Expenditure Level	Senate Sub	Dec	-7.9	0.0	0.0	0.0	0.0	-7.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.9										
<b>* Allocation Difference *</b>			<b>-7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Reduce Expenditure Level	Senate Sub	Dec	-109.2	0.0	0.0	-84.1	-25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.2										
Delete Uncollectable Receipt Authority	Senate Sub	Dec	-132.4	-101.2	-0.5	-22.5	-3.8	-4.4	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-132.4										
<b>* Allocation Difference *</b>			<b>-241.6</b>	<b>-101.2</b>	<b>-0.5</b>	<b>-106.6</b>	<b>-28.9</b>	<b>-4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-249.5</b>	<b>-101.2</b>	<b>-0.5</b>	<b>-106.6</b>	<b>-28.9</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,120.8</b>	<b>-1,707.9</b>	<b>-173.6</b>	<b>4,421.8</b>	<b>-177.9</b>	<b>-241.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>2,120.8</b>	<b>-1,707.9</b>	<b>-173.6</b>	<b>4,421.8</b>	<b>-177.9</b>	<b>-241.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.