

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Law																								
302	All Dollars in Thousands																								
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313	Funding Summary																								
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315																									
316																									
317																									
318	Positions (Enter position counts from LFD reports)																								
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Prepared by:	James Armstrong
Date:	3/13/2014
Time:	4:00pm
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,480.3	-	1,614.1	(973.6)	2,120.8
2,580.3	-	514.1	(973.6)	2,120.8
-	-	-	-	-
(1,100.0)	-	1,100.0	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,580.3	-	514.1	(973.6)	2,120.8
-	-	-	(82.3)	(82.3)
(225.0)	-	-	-	(225.0)
-	-	-	(105.6)	(105.6)
-	-	15.0	-	15.0
(225.0)	-	-	-	(225.0)
-	-	-	(290.4)	(290.4)
-	-	-	(55.5)	(55.5)
(66.0)	-	-	-	(66.0)

Total Subcommittee Changes						OT? Or Incent?
Governor's Original Request Accepted						
Governor's Amendments Accepted						
Subcommittee's Additions						
Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		
2,120.8			-7	-7		
1002	Fed Rcpts	(82.3)	1	0	0	
1004	Gen Fund	(225.0)	1	-1	-1	
1002	Fed Rcpts	(105.6)	1	0	0	
1092	MHTAAR	15.0	1	0	0	
1004	Gen Fund	(225.0)	1	-1	-1	
1002	Fed Rcpts	(290.4)	1	0	0	
1002	Fed Rcpts	(55.5)	1	0	0	
1004	Gen Fund	(66.0)	1	-1	-1	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	9	Criminal Division	Criminal Justice Litigation	Restore Victim Information and Notification System		1004	Gen Fund	80.0	1	0	0	80.0	-	-	-	80.0									
342	10	Criminal Division	Criminal Appeals/ Special Litigation	Delete Attorney III (03-0328) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1	(225.0)	-	-	-	(225.0)									
343	11	Criminal Division	Criminal Appeals/ Special Litigation	Reduce Expenditure Level		1004	Gen Fund	(430.5)	1	0	0	(430.5)	-	-	-	(430.5)									
344	12	Criminal Division	Criminal Appeals/ Special Litigation	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(307.4)	1	0	0	-	-	-	(307.4)	(307.4)									
345	13	Criminal Division	Criminal Appeals/ Special Litigation	Reimbursable Services Agreement with Department of Corrections for Legal Services		1007	I/A Rcpts	225.0	1	0	0	-	-	225.0	-	225.0									
346	14	Civil Division	Deputy Attorney General's Office	Reduce Expenditure Level		1004	Gen Fund	(70.0)	1	0	0	(70.0)	-	-	-	(70.0)									
347	15	Civil Division	Child Protection	Reduce Expenditure Level		1004	Gen Fund	(198.2)	1	0	0	(198.2)	-	-	-	(198.2)									
348	16	Civil Division	Collections and Support	Reduce Expenditure Level		1004	Gen Fund	(9.0)	1	0	0	(9.0)	-	-	-	(9.0)									
349	17	Civil Division	Commercial and Fair Business	Statutory Designated Program Receipts for Consumer Protection Activities	SDPR increment is an IncT (FY15-FY23) and is will be included in the adjusted base through FY23	1004	Gen Fund	(140.0)	1	0	0	(140.0)	-	-	-	(140.0)									
350						1108	Stat Desig	140.0	1			-	-	140.0	-	140.0									
351	18	Civil Division	Commercial and Fair Business	Reduce Expenditure Level		1004	Gen Fund	(62.4)	1	0	0	(62.4)	-	-	-	(62.4)									
352	19	Civil Division	Commercial and Fair Business	Restore Investigative Services for Consumer Protection Program		1108	Stat Desig	100.0	1	0	0	-	-	100.0	-	100.0									
353	20	Civil Division	Environmental Law	Reduce Expenditure Level		1004	Gen Fund	(0.7)	1	0	0	(0.7)	-	-	-	(0.7)									
354	21	Civil Division	Human Services	Reduce Expenditure Level		1004	Gen Fund	(29.8)	1	0	0	(29.8)	-	-	-	(29.8)									
355	22	Civil Division	Labor and State Affairs	Reduce Expenditure Level		1004	Gen Fund	(164.3)	1	0	0	(164.3)	-	-	-	(164.3)									
356	23	Civil Division	Legislation/ Regulations	Reduce Expenditure Level		1004	Gen Fund	(6.5)	1	0	0	(6.5)	-	-	-	(6.5)									
357	24	Civil Division	Natural Resources	Outside Counsel Cost Savings Due to Bringing Work In-House		1004	Gen Fund	(305.0)	1	0	0	(305.0)	-	-	-	(305.0)									
358	25	Civil Division	Natural Resources	Reduce Expenditure Level		1004	Gen Fund	(45.4)	1	0	0	(45.4)	-	-	-	(45.4)									
359	26	Civil Division	Natural Resources	Delete Attorney Positions (03-0215 and 03-0423) and Associated Overhead Costs		1004	Gen Fund	(318.2)	1	-2	-2	(318.2)	-	-	-	(318.2)									
360	27	Civil Division	Natural Resources	Annualize State's Rights Attorney (03-0422) Added in FY2014		1004	Gen Fund	65.9	1	0	0	65.9	-	-	-	65.9									
361	28	Civil Division	Oil, Gas and Mining	Delete Attorney IV (03-0025) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1	(225.0)	-	-	-	(225.0)									
362	29	Civil Division	Oil, Gas and Mining	Restore Outside Counsel to Support Oversight of Alaska Gasline Efforts	one-time increment	1004	Gen Fund	1,500.0	1	0	0	1,500.0	-	-	-	1,500.0									
363																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	30	Civil Division	Oil, Gas and Mining	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	one-time increment combined with #31	1004	Gen Fund	2,000.0	1	0	0	Inc OTI	2,000.0	-	-	-	2,000.0								
364	31	Civil Division	Oil, Gas and Mining	Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	one-time increment combined with #30	1004	Gen Fund	1,800.0	1	0	0	Inc OTI	1,800.0	-	-	-	1,800.0								
365	32	Civil Division	Opinions, Appeals and Ethics	Reduce Expenditure Level		1004	Gen Fund	(2.5)	1	0	0		(2.5)	-	-	-	(2.5)								
366	33	Civil Division	Regulatory Affairs Public Advocacy	Annualize Utilities Analyst (03-0424) Added in FY2014 CSSSHB 4 Fiscal Note		1229	GasPipeFnd	34.1	1	0	0		-	-	34.1	-	34.1								
367	34	Administration and Support	Office of the Attorney General	Reduce Expenditure Level		1004	Gen Fund	(7.9)	1	0	0		(7.9)	-	-	-	(7.9)								
368	35	Administration and Support	Administrative Services	Reduce Expenditure Level		1004	Gen Fund	(109.2)	1	0	0		(109.2)	-	-	-	(109.2)								
369	36	Administration and Support	Administrative Services	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(132.4)	1	0	0		-	-	-	(132.4)	(132.4)								
370																									
371																									
378	Other Subcommittee Actions												(1,100.0)	-	1,100.0	-	-								
389	37	Civil Division	Oil, Gas and Mining	Replace GF with PF Gross to account for inflation		1004	Gen Fund	(600.0)	1	0	0		(600.0)	-	-	-	(600.0)								
390						1105	PF Gross	600.0	1				-	-	600.0	-	600.0								
391	38	Civil Division	Oil, Gas and Mining	Replace GF with PF Gross to partially account for Law's efforts towards generating revenue for the Permanent Fund		1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)								
392						1105	PF Gross	500.0	1				-	-	500.0	-	500.0								