	A B	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
301	Department of Law																		
	All Dollars in Thousands																		
303				I			=2444.55						1		Prepared by:	James Armstro	na	i	
					Connto		FY14 Mgt		FY15 Adj Sena		Cau Ama	to Senate			repared by.	James Amistro	iig		
304		EV14 Mat Din	FY15 Adj Base	Gov Amd	Senate Subcom	House	Sena Subcom		Subcom			mmittee							
00.	Inrestricted GF	61,247.9	57,852.0		59,332.3	59,332.3	(1,915.6)	-3.1%	1,480.3	2.6%	(1,100.0)	-1.8%			Date:		3/13/2014		
	Designated GF	2,718.2	2,727.9		2,727.9	2,727.9	9.7	0.4%	1,460.3	0.0%	(1,100.0)	0.0%	2		Time	4:00pm	0/10/2014		
	Other	28,783.7	28,779.8		30,393.9	30,393.9	1,610.2	5.6%	1,614.1	5.6%	1,100.0	3.8%	4		Status:	FINAL			
_	ederal Funds	1,973.8	1.977.9	1,004.3	1,004.3	1,004.3	(969.5)	-49.1%	(973.6)	-49.2%	1,100.0	0.0%	4		otatus.	IIIVAL			
					1				, ,										
309 <b>T</b>		94,723.6	91,337.6	93,458.4	93,458.4	93,458.4	(1,265.2)	-1.3%	2,120.8	2.3%		0.0%	)						
	Check (Enter #s from LFD eports)	94,723.6	91,337.6	93,458.4	93,458.4	93,458.4													
	Should equal zero	54,723.0	91,337.0	55,456.4	55,456.4	93,430.4									Pink cells differ fi	ram Carrarnar'	a Dagwaat		
312	modia equal zero	-	-	-	-	-									Enter Data in Blu		s Request		
	unding Summary														Linter Data III Did	e Gens			
	Seneral Funds Total	63,966,1	60.579.9	63,160,2	62.060.2	ĺ	(1.905.9)	-3.0%	1,480.3	2.4%	(1.100.0)	-1.7%	]						
	Other	28,783.7	28,779.8		30,393.9		1,610.2	5.6%	1,614.1	5.6%	1,100.0	3.8%							
_	ederal	1,973.8	1,977.9		1,004.3		(969.5)	-49.1%	(973.6)	-49.2%	-	0.0%							
317	odorar	1,070.0	1,011.0	1,001.0	1,001.0		(000.0)	10.170	(0.0.0)	10.270		0.070	4						
	ositions (Enter position	counts from LFD	reports)																
319 F		576		569	569	569	(7.0)	-1.2%	(7.0)	-1.2%	-	0.0%	]						
320 F	PPTs	3	3	3	3	3	-	0.0%	-	0.0%	-	0.0%	5						
	emps	0	0	0		0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
	otal Positions	579	579	572	572	572							-						
	Position Check (Should eq		313	JI 2	372	512													
324	oomon oncon (oncone oq	uu. 2010)																	
325																			
326																SENA	TE SUBCOMMIT	TEE	
															Unrestricted GF	Designated	Other State	Federal	Total
327																ĞF	Funds		
OL.																			
328									Total	Subcommit	tee Change	es		ς.	1,480,3	-	1,614,1	(973.6)	2.120.8
328									Total	Subcommit		es nal Request	Accepted	ent?	<b>1,480.3</b> 2,580.3		<b>1,614.1</b> 514.1	(973.6) (973.6)	<b>2,120.8</b> 2,120.8
329	Department of Law								Total	Gove	ernor's Origin	nal Request		r Intent?		-			
329	Department of Law								Total	Gove	ernor's Origin Governor's A	nal Request mendments	Accepted	? Or Intent?	2,580.3	-	514.1		
329	Department of Law								Total	Gove	ernor's Origin Governor's A	nal Request	Accepted	OTI? Or Intent?		-			
329 330 331	Department of Law  # Appropriation	Allocation	Descrip	otion	Su	ıbcommittee N	lotes	F	Total	Gove G	ernor's Origin Governor's A Sub Funding	nal Request mendments	Accepted Additions Sen	OTI? Or Intent?	2,580.3	Designated	514.1		
329 330 331 332	# Appropriation		•						unding Informa	Gove G ation	ernor's Origin Governor's A Sub	nal Request mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF	Designated GF	514.1 - 1,100.0 Other State Funds	(973.6) - - - Federal	2,120.8 - - Total
329 330 331 332	# Appropriation These are the significant	budget changes	that are not inclu	uded in the		bcommittee N				Gove G	ernor's Origin Governor's A Sub Funding	nal Request mendments committee's	Accepted Additions Sen	OTI? Or Intent?	2,580.3		514.1 - 1,100.0 Other State	(973.6)	2,120.8
329 330 331 332	# Appropriation These are the significant Y15 Adjusted Base. This	budget changes	that are not inclu	uded in the					unding Informa	Gove G ation	ernor's Origin Governor's A Sub Funding	nal Request mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF		514.1 - 1,100.0 Other State Funds	(973.6) - - - Federal	2,120.8 - - Total
329 330 331 332	# Appropriation These are the significant	budget changes	that are not inclu	uded in the					unding Informa	Gove G ation	ernor's Origin Governor's A Sub Funding	nal Request mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF		514.1 - 1,100.0 Other State Funds	(973.6) - - - Federal	2,120.8 - - Total
329 330 331 332 T F b	# Appropriation These are the significant SY15 Adjusted Base. This sudget comparisons.	budget changes s column is used	that are not inclu primarily for his	uded in the torical				Fur	unding Informa	Gove Gation 2,120.8	ernor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs	Accepted Additions Sen PCNs -7	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF		514.1 - 1,100.0 Other State Funds	(973.6) - - Federal (973.6)	2,120.8 - - Total 2,120.8
329 330 331 332 TF	# Appropriation These are the significant Type 15 Adjusted Base. This Studget comparisons.	budget changes	that are not inclu primarily for his	uded in the torical					unding Informa	Gove G ation	ernor's Origin Governor's A Sub Funding	nal Request mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF		514.1 - 1,100.0 Other State Funds	(973.6) - - - Federal	2,120.8 - - Total
329 330 331 332 T F B 333	# Appropriation  These are the significant  1 Criminal Division	budget changes s column is used Second Judicial District	that are not inclu primarily for his Delete Uncollect Authority	uded in the torical				1002	unding Information of Code  Fed Rcpts	Gove G ation 2,120.8 (82.3)	ernor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0	Accepted Additions Sen PCNs -7	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds	(973.6) - - Federal (973.6)	2,120.8  - Total  2,120.8  (82.3)
329 330 331 332 T F B 333	# Appropriation These are the significant SY15 Adjusted Base. This sudget comparisons.	budget changes s column is used Second Judicial District	that are not included in the primarily for his Delete Uncollect Authority  Delete Attorney I	able Receipt				Fur	unding Informa	Gove Gation 2,120.8	ernor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs	Accepted Additions Sen PCNs -7	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF		514.1 - 1,100.0 Other State Funds	(973.6) - - Federal (973.6)	2,120.8 - - Total 2,120.8
329 330 331 332 T F b 333	# Appropriation  These are the significant  1 Criminal Division	budget changes s column is used Second Judicial District Third Judicial District:	that are not incliprimarily for his  Delete Uncollect Authority  Delete Attorney I and Associated (	able Receipt				1002	unding Information of Code  Fed Rcpts	Gove G ation 2,120.8 (82.3)	ernor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0	Accepted Additions Sen PCNs -7	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds	(973.6) - - Federal (973.6)	2,120.8  - Total  2,120.8  (82.3)
329 330 331 332 T F b 333 334	# Appropriation These are the significant TY15 Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division	budget changes s column is used Second Judicial District Third Judicial District: Anchorage	that are not include primarily for his Delete Uncollect Authority Delete Attorney I and Associated (Costs	able Receipt III (03-1175) Overhead				1002 1004	red Ropts Gen Fund	Gove G G Ation (82.3)	emor's Origin Sovernor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 -1	Accepted Additions Sen PCNs -7 0	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)
329 330 331 332 T F b 333 334	# Appropriation  These are the significant  1 Criminal Division	budget changes s column is used  Second Judicial District  Third Judicial District: Anchorage  Third Judicial	Delete Uncollect Authority Delete Attorney I and Associated Costs Delete Uncollect	able Receipt III (03-1175) Overhead				1002	unding Information of Code  Fed Rcpts	Gove G ation 2,120.8 (82.3)	ernor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0	Accepted Additions Sen PCNs -7	OTP Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds	(973.6) - - Federal (973.6)	2,120.8  - Total  2,120.8  (82.3)
329 330 331 332 T F b 333 334	# Appropriation These are the significant TY15 Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division	budget changes s column is used  Second Judicial District  Third Judicial District: Anchorage  Third Judicial District:	that are not include primarily for his Delete Uncollect Authority Delete Attorney I and Associated (Costs	able Receipt III (03-1175) Overhead				1002 1004	red Ropts Gen Fund	Gove G G Ation (82.3)	emor's Origin Sovernor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 -1	Accepted Additions Sen PCNs -7 0	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)
329 330 331 332 T b 333 334	# Appropriation These are the significant TY15 Adjusted Base. This Budget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division	budget changes s column is used  Second Judicial District  Third Judicial District: Anchorage  Third Judicial District: Anchorage	Delete Uncollect Authority Delete Attorney I and Associated ( Costs Delete Uncollect Authority	able Receipt III (03-1175) Overhead able Receipt				1002 1004 1002	red Rcpts  Fed Rcpts  Fed Rcpts	Gove G 2,120.8 (82.3) (225.0)	emor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 -1	Accepted Additions Sen PCNs -7 0 -1	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)
329 330 331 332 T b 333 334	# Appropriation These are the significant TY15 Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division	budget changes s column is used  Second Judicial District Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial	that are not included in the primarily for his p	able Receipt III (03-1175) Overhead able Receipt				1002 1004	red Ropts Gen Fund	Gove G G Ation (82.3)	emor's Origin Sovernor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 -1	Accepted Additions Sen PCNs -7 0	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds	(973.6)  Federal  (973.6)	2,120.8  - Total 2,120.8  (82.3)
329 330 331 332 5 5 6 333 334	# Appropriation These are the significant TY15 Adjusted Base. This Budget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage	that are not incliprimarily for his primarily fo	able Receipt III (03-1175) Overhead able Receipt				1002 1004 1002	red Rcpts  Fed Rcpts  Fed Rcpts	Gove G 2,120.8 (82.3) (225.0)	emor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 -1	Accepted Additions Sen PCNs -7 0 -1	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)
329 330 331 332 333 334 335 336	# Appropriation These are the significant Ty15 Adjusted Base. This Udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division	Second Judicial District Third Judicial District: Anchorage	Delete Uncollect Authority Delete Attorney I and Associated Costs Delete Uncollect Authority MH Trust: Dis Ju Deliver training forosecutors	able Receipt III (03-1175) Overhead able Receipt sistice-				1002 1004 1002 1092	Fed Rcpts Gen Fund Fed Rcpts MHTAAR	Gove G G G G G G G G G G G G G G G G G G G	Funding Multiplier  1  1  1	nal Request mendments committee's Gov PCNs -7 0 -1 0	Accepted Additions Sen PCNs -7 0 -1 0 0	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)
329 330 331 332 333 334 335 336	# Appropriation These are the significant TY15 Adjusted Base. This Budget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial	that are not incliprimarily for his  Delete Uncollect. Authority  Delete Attorney I and Associated (Costs  Delete Uncollect. Authority  MH Trust: Dis Ju  Deliver training for prosecutors  Delete Attorney I	able Receipt III (03-1175) Overhead able Receipt IIII (03-1175)				1002 1004 1002	red Rcpts  Fed Rcpts  Fed Rcpts	Gove G 2,120.8 (82.3) (225.0)	emor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 -1	Accepted Additions Sen PCNs -7 0 -1	OTI? Or intent?	2,580.3 - (1,100.0) Unrestricted GF 2,580.3		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)
329 330 331 332 333 334 335 336	# Appropriation These are the significant Ty15 Adjusted Base. This Udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division	budget changes s column is used  Second Judicial District  Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Ontside	Delete Uncollect Authority Delete Attorney I and Associated ( Costs Delete Uncollect Authority  MH Trust: Dis Ju Deliver training for	able Receipt III (03-1175) Overhead able Receipt IIII (03-1175)				1002 1004 1002 1092	Fed Rcpts Gen Fund Fed Rcpts MHTAAR	Gove G G G G G G G G G G G G G G G G G G G	Funding Multiplier  1  1  1	nal Request mendments committee's Gov PCNs -7 0 -1 0	Accepted Additions Sen PCNs -7 0 -1 0 0	OTI? Or intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)
329 330 331 332 T F F S 333 334 335 336 337	# Appropriation These are the significant Ty15 Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial	Delete Uncollect Authority Delete Attorney I and Associated ( Costs Delete Uncollect Authority  MH Trust: Dis Ju Deliver training forosecutors  Delete Attorney I and Associated ( Costs	able Receipt III (03-1175) Overhead able Receipt Istice- or IV (03-1306) Overhead				1002 1004 1002 1092	Fed Rcpts Gen Fund  MHTAAR  Gen Fund	Gove Gardina (82.3) (225.0) (105.6) (225.0)	Funding Multiplier  1  1  1	nal Request mendments committee's Gov PCNs -7 0 -1 0	Accepted Additions Sen PCNs -7 0 -1 0 0	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)
329 330 331 332 T T T T T T T T T T T T T	# Appropriation These are the significant Ty15 Adjusted Base. This Udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Third Judicial District: Outside Anchorage Third Judicial	Delete Uncollect. Authority Delete Attorney I and Associated Costs Delete Uncollect. Authority Delete Attorney I and Associated Costs Delete Uncollect. Authority MH Trust: Dis Ju Deliver training for prosecutors Delete Attorney I and Associated Costs Delete Uncollect. Delete Uncollect	able Receipt III (03-1175) Overhead able Receipt Istice- or IV (03-1306) Overhead				1002 1004 1002 1092	Fed Rcpts Gen Fund Fed Rcpts MHTAAR	Gove G G G G G G G G G G G G G G G G G G G	Funding Multiplier  1  1  1	nal Request mendments committee's Gov PCNs -7 0 -1 0	Accepted Additions Sen PCNs -7 0 -1 0 0	OTI Or intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)
329 330 331 332 T T T T T T T T T T T T T	# Appropriation These are the significant Ty15 Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial District: Outside Anchorage District: Outside District: Outside	Delete Uncollect Authority Delete Attorney I and Associated ( Costs Delete Uncollect Authority  MH Trust: Dis Ju Deliver training forosecutors  Delete Attorney I and Associated ( Costs	able Receipt III (03-1175) Overhead able Receipt Istice- or IV (03-1306) Overhead				1002 1004 1002 1092	Fed Rcpts Gen Fund  MHTAAR  Gen Fund	Gove Gardina (82.3) (225.0) (105.6) (225.0)	Funding Multiplier  1  1  1  1	nal Request mendments committee's  Gov PCNs  -7  0  -1  0  -1	Accepted Additions Sen PCNs -7 0 -1 0 -1	OTF Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)
329 330 331 332 T F F S 333 334 335 336 337	# Appropriation These are the significant Ty15 Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Third Judicial District: Outside Anchorage Third Judicial	Delete Uncollect. Authority Delete Attorney I and Associated Costs Delete Uncollect. Authority Delete Attorney I and Associated Costs Delete Uncollect. Authority MH Trust: Dis Ju Deliver training for prosecutors Delete Attorney I and Associated Costs Delete Uncollect. Delete Uncollect	able Receipt III (03-1175) Overhead able Receipt Istice- or IV (03-1306) Overhead				1002 1004 1002 1092	Fed Rcpts Gen Fund  MHTAAR  Gen Fund	Gove Gardina (82.3) (225.0) (105.6) (225.0)	Funding Multiplier  1  1  1  1	nal Request mendments committee's  Gov PCNs  -7  0  -1  0  -1	Accepted Additions Sen PCNs -7 0 -1 0 -1	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)
329 330 331 332 T F B 333 334 335 336 337	# Appropriation These are the significant Ty15 Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division	budget changes s column is used  Second Judicial District  Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Third Judicial District: Outside Anchorage Third Judicial District: Outside Anchorage Fourth Judicial	Delete Uncollect Authority Delete Uncollect Authority Delete Attorney I and Associated ( Costs Delete Uncollect Authority MH Trust: Dis Ju Deliver training for prosecutors Delete Attorney I and Associated ( Costs Delete Uncollect Authority Delete Uncollect Authority	able Receipt  III (03-1175) Overhead  able Receipt  Istice- or  IV (03-1306) Overhead  able Receipt				1002 1004 1002 1092	Fed Rcpts Gen Fund  MHTAAR  Gen Fund	Gove Gardina (82.3) (225.0) (105.6) (225.0)	Funding Multiplier  1  1  1  1	nal Request mendments committee's  Gov PCNs  -7  0  -1  0  -1	Accepted Additions Sen PCNs -7 0 -1 0 -1	OTF Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal  (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)
329 330 331 332 T F B 333 334 335 336 337 338	# Appropriation These are the significant (Y15 Adjusted Base, Third (Y15 Adjusted Base)    Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Third Judicial	Delete Uncollect. Authority Delete Attorney I and Associated (Costs Delete Uncollect. Authority  MH Trust: Dis Ju Deliver training for prosecutors Delete Attorney I and Associated (Costs) Delete Uncollect. Authority	able Receipt  III (03-1175) Overhead  able Receipt  Istice- or  IV (03-1306) Overhead  able Receipt				1002 1004 1002 1092 1004	Fed Rcpts  MHTAAR  Gen Fund  Fed Rcpts	Gove Gation 2,120.8 (82.3) (225.0) (105.6) (225.0)	emor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's  Gov PCNs  -7  0  -1  0  0  0	Accepted Additions Sen PCNs -7  0  -1  0  0	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)  (225.0)
332 T F F F F F F F F F F F F F F F F F F	# Appropriation These are the significant Total Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division 6 Criminal Division 7 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Fourth Judicial District: Outside Anchorage	Delete Uncollect. Authority  Delete Uncollect. Authority  Delete Attorney I and Associated (Costs Delete Uncollect. Authority  MH Trust: Dis Ju Deliver training fi prosecutors  Delete Attorney I and Associated (Costs Delete Uncollect. Authority  Delete Uncollect. Authority  Delete Uncollect. Authority	able Receipt  III (03-1175) Overhead  able Receipt  IV (03-1306) Overhead  able Receipt				1002 1004 1002 1004 1004 1002	Fed Rcpts  MHTAAR  Gen Fund  Fed Rcpts  Fed Rcpts	Gove Gation 2,120.8 (82.3) (225.0) (105.6) (225.0) (290.4)	emor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 0 -1 0 0 0 0 0 0	Accepted Additions Sen PCNs -7  0  -1  0  0  0	OTI? Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - (225.0) - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)  15.0  (225.0)
332 T F F F F F F F F F F F F F F F F F F	# Appropriation These are the significant (Y15 Adjusted Base, Third (Y15 Adjusted Base)    Criminal Division	budget changes s column is used  Second Judicial District  Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Fourth Judicial District Cutside Instrict Cutside Anchorage Fourth Judicial District Criminal Justice	Delete Uncollect Authority Delete Uncollect Authority Delete Attorney I and Associated ( Costs Delete Uncollect Authority MH Trust: Dis Ju Deliver training fi prosecutors Delete Attorney I and Associated ( Costs Delete Uncollect Authority Delete Uncollect Authority Delete Uncollect Authority Delete Uncollect Authority	able Receipt III (03-1175) Overhead able Receipt IIII (03-1306) Overhead able Receipt able Receipt able Receipt able Receipt				1002 1004 1002 1092 1004	Fed Rcpts  MHTAAR  Gen Fund  Fed Rcpts	Gove Gation 2,120.8 (82.3) (225.0) (105.6) (225.0)	emor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's  Gov PCNs  -7  0  -1  0  0  0	Accepted Additions Sen PCNs -7  0  -1  0  0	OTT Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - 2,580.3 - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)  (225.0)
332 T F F F F F F F F F F F F F F F F F F	# Appropriation These are the significant Total Adjusted Base. This udget comparisons.  1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division 6 Criminal Division 7 Criminal Division	Second Judicial District Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Fourth Judicial District: Outside Anchorage	Delete Uncollect. Authority  Delete Uncollect. Authority  Delete Attorney I and Associated (Costs Delete Uncollect. Authority  MH Trust: Dis Ju Deliver training fi prosecutors  Delete Attorney I and Associated (Costs Delete Uncollect. Authority  Delete Uncollect. Authority  Delete Uncollect. Authority	able Receipt III (03-1175) Overhead able Receipt IIII (03-1306) Overhead able Receipt able Receipt able Receipt able Receipt				1002 1004 1002 1004 1004 1002	Fed Rcpts  MHTAAR  Gen Fund  Fed Rcpts  Fed Rcpts	Gove Gation 2,120.8 (82.3) (225.0) (105.6) (225.0) (290.4)	emor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs -7 0 0 -1 0 0 0 0 0 0	Accepted Additions Sen PCNs -7  0  -1  0  0  0	OTT Or Intent?	2,580.3 - (1,100.0) Unrestricted GF - (225.0) - (225.0)		514.1 - 1,100.0 Other State Funds 514.1	(973.6)  Federal (973.6)  (82.3)  (105.6)	2,120.8  - Total  2,120.8  (82.3)  (225.0)  (105.6)  15.0  (225.0)

	A #	B Appropriation	C Allocation	D E  Description	F G H I Subcommittee Notes	J F	K L unding Inform	M N	O Funding	P Gov PCNs	Q Sen	R	S T Unrestricted GF	U Designated	V Other State	W Federal	X \
332						1001			Multiplier		PCNs			ĞF	Funds		20.0
342	9	Criminal Division	Criminal Justice Litigation	Restore Victim Information and Notification System		1004	Gen Fund	80.0	1	0	0		80.0	-	-	-	80.0
343	10	Criminal Division	Criminal Appeals/ Special Litigation	Delete Attorney III (03-0328) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)	-	-	-	(225.0)
344	11	Criminal Division	Criminal Appeals/ Special Litigation	Reduce Expenditure Level		1004	Gen Fund	(430.5)	1	0	0		(430.5)	-	-	-	(430.5)
345	12	Criminal Division	Criminal Appeals/ Special Litigation	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(307.4)	1	0	0		-	-	-	(307.4)	(307.4)
346	13	Criminal Division	Criminal Appeals/ Special Litigation	Reimbursable Services Agreement with Department of Corrections for Legal Services		1007	I/A Rcpts	225.0	1	0	0		-	-	225.0	-	225.0
347		Civil Division	Deputy Attorney General's Office			1004	Gen Fund	(70.0)	1	0	0		(70.0)		-	-	(70.0)
348		Civil Division	Child Protection	Reduce Expenditure Level		1004	Gen Fund	(198.2)	1	0	0		(198.2)	-	-	-	(198.2)
349	16	Civil Division	Collections and Support	Reduce Expenditure Level		1004	Gen Fund	(9.0)	1	0	0		(9.0)	-	-	-	(9.0)
350		Civil Division	Commercial and Fair Business	Statutory Designated Program Receipts for	SDPR increment is an IncT (FY15-FY23) and is will be included in the adjusted base	1004	Gen Fund	(140.0)	1	0	0		(140.0)	-	-	-	(140.0)
351				Consumer Protection Activities	through FY23	1108	Stat Desig	140.0	1				-	-	140.0	1	140.0
352	18	Civil Division	Commercial and Fair Business	Reduce Expenditure Level		1004	Gen Fund	(62.4)	1	0	0		(62.4)	-	-	-	(62.4)
353		Civil Division	Commercial and Fair Business	Restore Investigative Services for Consumer Protection Program		1108	Stat Desig	100.0	1	0	0		-	-	100.0	-	100.0
354	20	Civil Division	Environmental Law	Reduce Expenditure Level		1004	Gen Fund	(0.7)	1	0	0		(0.7)	-	-	•	(0.7)
355	21	Civil Division	Human Services	Reduce Expenditure Level		1004	Gen Fund	(29.8)	1	0	0		(29.8)	-	-	-	(29.8)
356	22	Civil Division	Labor and State Affairs	Reduce Expenditure Level		1004	Gen Fund	(164.3)	1	0	0		(164.3)	-	-	-	(164.3)
257	23	Civil Division	Legislation/ Regulations	Reduce Expenditure Level		1004	Gen Fund	(6.5)	1	0	0		(6.5)	-	-	-	(6.5)
358	24	Civil Division	Natural Resources	Outside Counsel Cost Savings Due to Bringing Work In-House		1004	Gen Fund	(305.0)	1	0	0		(305.0)	-	-	-	(305.0)
350	25	Civil Division	Natural Resources	Reduce Expenditure Level		1004	Gen Fund	(45.4)	1	0	0		(45.4)	-	-	-	(45.4)
360		Civil Division	Natural Resources	Delete Attorney Positions (03- 0215 and 03-0423) and Associated Overhead Costs		1004	Gen Fund	(318.2)	1	-2	-2		(318.2)	-	-	-	(318.2)
361	27	Civil Division	Natural Resources	Annualize State's Rights Attorney (03-0422) Added in FY2014		1004	Gen Fund	65.9	1	0	0		65.9	-	-	-	65.9
362			Oil, Gas and Mining	Delete Attorney IV (03-0025) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)	-	-	-	(225.0)
363	29	Civil Division	Oil, Gas and Mining	Restore Outside Counsel to Support Oversight of Alaska Gasline Efforts	one-time increment	1004	Gen Fund	1,500.0	1	0	0	Inc OTI	1,500.0	-	-	-	1,500.0

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332	#	Appropriation	Allocation	Description		Subcommittee Notes				unding Informa		Funding Gov PCNs Multiplier		Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
364			Oil, Gas and Mining	Restore Outside Cou Specialized Expertise Gas and Mining Issue	one-time increment combined with #31		1004	Gen Fund	2,000.0	1	0	0	Inc OTI	2,000.0	-	-	-	2,000.0			
365	31		Oil, Gas and Mining	Outside Counsel for Specialized Expertise Gas and Mining Issue	e in Oil,	one-time ir	ncrement	t combined	with #30	1004	Gen Fund	1,800.0	1	0	0	Inc OTI	1,800.0	-	-	-	1,800.0
366	32		Opinions, Appeals and Ethics	Reduce Expenditure	Level					1004	Gen Fund	(2.5)	1	0	0		(2.5)	-	-	-	(2.5)
367	33		Regulatory Affairs Public Advocacy	Annualize Utilities An 0424) Added in FY20 CSSSHB 4 Fiscal No	014 `					1229	GasPipeFnd	34.1	1	0	0		-	-	34.1	-	34.1
368		Support	Office of the Attorney General	Reduce Expenditure	Level					1004	Gen Fund	(7.9)	1	0	0		(7.9)	1	-	-	(7.9)
369		Support	Administrative Services	Reduce Expenditure						1004	Gen Fund	(109.2)	1	0	0		(109.2)	1	-	-	(109.2)
370			Administrative Services	Delete Uncollectable Authority	Receipt					1002	Fed Rcpts	(132.4)	1	0	0		-	-	-	(132.4)	(132.4)
371																					
388		r Subcommittee Acti	ons							Fur	id Code	•		0	0		(1,100.0)	•	1,100.0	-	-
389	37		Oil, Gas and Mining	Replace GF with PF account for inflation	Gross to					1004	Gen Fund	(600.0)	1	0	0		(600.0)	-	-	-	(600.0)
390										1105	PF Gross	600.0	1				-	-	600.0	-	600.0
391	38		Oil, Gas and Mining	Replace GF with PF partially account for L	Law's					1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)
392				efforts towards gener revenue for the Perm Fund						1105	PF Gross	500.0	1				-	-	500.0	-	500.0