

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
301	Alaska Legislature																								
302	All Dollars in Thousands																								
303	(Numbers Only)																								
304		<b>FY14 Mgt Pln</b>	<b>FY15 Adj Base</b>	<b>Gov Amend+</b>	<b>Senate Subcom</b>	<b>House</b>																			
305	Unrestricted GF	74,376.1	74,660.9	78,721.8	76,220.3	76,220.3	1,844.2	2.5%	1,559.4	2.1%	(2,501.5)	-3.2%													
306	Designated GF	71.4	71.4	71.4	66.4	66.4	(5.0)	-7.0%	(5.0)	-7.0%	(5.0)	-7.0%													
307	Other	403.0	403.0	403.0	389.5	389.5	(13.5)	-3.3%	(13.5)	-3.3%	(13.5)	-3.3%													
308	Federal Funds	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!													
309	<b>Total</b>	<b>74,850.5</b>	<b>75,135.3</b>	<b>79,196.2</b>	<b>76,676.2</b>	<b>76,676.2</b>	<b>1,825.7</b>	<b>2.4%</b>	<b>1,540.9</b>	<b>2.1%</b>	<b>(2,520.0)</b>	<b>-3.2%</b>													
310	Check (Enter #s from LFD reports)	74,850.5	75,135.3	79,196.2	76,676.2	76,676.2																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	<b>Funding Summary</b>																								
314	General Funds Total	74,447.5	74,732.3	78,793.2	76,286.7	76,286.7	1,839.2	2.5%	1,554.4	2.1%	(2,506.5)	-3.2%													
315	Other	403.0	403.0	403.0	389.5	389.5	(13.5)	-3.3%	(13.5)	-3.3%	(13.5)	-3.3%													
316	Federal	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!													
317																									
318	<b>Positions (Enter position counts from LFD reports)</b>																								
319	PFTs	254	254	254	255	255	1.0	0.4%	1.0	0.4%	1.0	0.4%													
320	PPTs	285	285	285	298	298	13.0	4.6%	13.0	4.6%	13.0	4.6%													
321	Temps	0	0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!													
322	<b>Total Positions</b>	<b>539</b>	<b>539</b>	<b>539</b>	<b>553</b>	<b>553</b>																			
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Alaska Legislature																								
331																									
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>	<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OTR? or Incent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>										
333	These are the significant budget changes that are not included in the FY15 Adjusted Base. This column is used primarily for historical budget comparisons.					<b>Numbers Section</b>	<b>Fund Code</b>	<b>4,060.9</b>	<b>0</b>	<b>14</b>		<b>4,060.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,060.9</b>									
334	1	Budget and Audit Committee	Legislative Audit	State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)		1004	Gen Fund	720.9	1	0	0	720.9	-	-	-	720.9									
335	2	Legislative Council	Legislature State Facilities Rent	Anchorage Legislative Information Office Rent		1004	Gen Fund	3,340.0	1	0	0	3,340.0	-	-	-	3,340.0									
340	<b>Temporary Increments are Included in the Adjusted Base.</b>					<b>Temporary Increments from Adjusted Base</b>	<b>Fund Code</b>	<b>166.3</b>	<b>0</b>	<b>0</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>									
341																									
342	3	Budget and Audit Committee	Legislative Audit	Restore IT Training and Consulting (FY14-FY15)		1004	Gen Fund	100.0	0	0		-	-	-	-	-									
343	4	Legislative Council	Council and Subcommittees	Final year for HCR23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION (FY13-FY15)		1004	Gen Fund	66.3	0	0		-	-	-	-	-									
352																									

Prepared by: James Armstrong  
Date: 3/19/2014  
Time: 9:00 AM  
Status: Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,559.4	(5.0)	(13.5)	-	1,540.9
4,060.9	-	-	-	4,060.9
-	-	-	-	-
(2,501.5)	(5.0)	(13.5)	-	(2,520.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4,060.9	-	-	-	4,060.9
720.9	-	-	-	720.9
3,340.0	-	-	-	3,340.0
-	-	-	-	-
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs					Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332																								
353		<b>Other Subcommittee Actions</b>																						
354	5	Budget and Audit Committee	Legislative Audit	Transfer to align authorization with anticipated expenditures		0			-	1	0	0			-	-	-	-	-	-	-	-	-	-
355	6	Budget and Audit Committee	Legislative Audit	Reduce excess authorization		1004	Gen Fund		(250.0)	1	0				(250.0)	-	-	-	-	-	-	-	(250.0)	
356	7	Budget and Audit Committee	Legislative Finance	Reduce excess authorization for Finance Committees - split \$475.0 House and \$565.0 Senate		1004	Gen Fund		(1,040.0)	1	0				(1,040.0)	-	-	-	-	-	-	-	(1,040.0)	
357	8	Budget and Audit Committee	Committee Expenses	Reduce excess authorization		1004	Gen Fund		(1,390.0)	1	0				(1,390.0)	-	-	-	-	-	-	-	(1,390.0)	
358	9	Legislative Council	Administrative Services	Remove unavailable receipts	Only accepted the negative amounts	1005	GF/Prgm		(4.0)	1	0	0			-	(4.0)	-	-	-	-	-	-	(4.0)	
359						1007	GF/Prgm		(16.0)	1					-	-	(16.0)	-	-	-	-	-	(16.0)	
360	10	Legislative Council	Administrative Services	Change Seward LIO seasonal position to full time		0			-	1	0	0			-	-	-	-	-	-	-	-	-	
361	11	Legislative Council	Administrative Services	Transfer to align authorization with anticipated expenditures		0			-	1	0	0			-	-	-	-	-	-	-	-	-	
362	12	Legislative Council	Administrative Services	Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation)		1004	Gen Fund		(320.0)	1	0	0			(320.0)	-	-	-	-	-	-	-	(320.0)	
363	13	Legislative Council	Council and Subcommittees	Transfer to align authorization with anticipated expenditures		0			-	1	0	0			-	-	-	-	-	-	-	-	-	
364	14	Legislative Operating Budget	Legislative Operating Budget	Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services, LB&A and Leg Finance)		1004	Gen Fund		500.0	1	0	0			500.0	-	-	-	-	-	-	-	500.0	
365	15	Legislative Operating Budget	Session Expenses	Modify position count to reflect FY14 management plan		0			-	1	0	14			-	-	-	-	-	-	-	-	-	
366	16	Legislative Operating Budget	Session Expenses	Replace GFPR for subscriptions and GF with increased receipts from statutes		1004	Gen Fund		(1.5)	1	0	0				-	-	-	-	-	-	-	(1.5)	
367						1005	GF/Prgm		(1.0)	1					-	(1.0)	-	-	-	-	-	-	(1.0)	
368						1007	I/A Rcpts		2.5	1					-	-	2.5	-	-	-	-	-	2.5	