A B	С	D	E	F	G	н і	J	K L	M N	0	Р	Q	R	т Іг	U	V	W	Х		
301 Alaska Legislature	U	U		'	G		J	IN L	IVI IN	U	F	<u> </u>	IX	3 1	0	V	VV	^		
302 All Dollars in Thousands																				
303 (Numbers Only)																				
(**************************************						FY14 M	gt Pln to	FY15 A	dj Base to	Gov Am	end+ to	1		Prepared by:	James Armstro	ng				
			Gov	Senate			nate		nate	Sen						· ·				
304	FY14 Mgt Pln	FY15 Adj Base	Amend+	Subcom	House		mmittee		mmittee	Subcon										
305 Unrestricted GF	74,376.1	74,660.9	78,721.8	76,220.3	76,220.3	1,844.2	2.5%	1,559.4	2.1%	(2,501.5)	-3.2%			Date:		3/19/2014				
306 Designated GF	71.4	71.4	71.4	66.4	66.4	(5.0)	-7.0%	(5.0)	-7.0%	(5.0)	-7.0%			Time		9:00 AM				
307 Other	403.0	403.0	403.0	389.5	389.5	(13.5)	-3.3%	(13.5)	-3.3%	(13.5)	-3.3%			Status:		Final				
308 Federal Funds	400.0	400.0	400.0	000.0	000.0	(10.0)	#DIV/0!	(10.0)	#DIV/0!	(10.0)	#DIV/0!	1		o tutuo:		1 11101				
		-		-				<del>                                   </del>		L -		1								
309 Total	74,850.5	75,135.3	79,196.2	76,676.2	76,676.2	1,825.7	2.4%	1,540.9	2.1%	(2,520.0)	-3.2%									
Check (Enter #s from LFD		75 405 0	70.400.0	70.070.0	70.070.0															
310 reports) 311 Should equal zero	74,850.5	75,135.3	79,196.2	76,676.2	76,676.2									District Control		. 5				
311 Should equal zero	-	-	-	-	-									Pink cells differ f Enter Data in Blu		s Request				
312 212 Funding Cumment														Enter Data in Biu	e Cells					
313 Funding Summary 314 General Funds Total	74,447.5	74,732.3	78,793.2	76,286.7	76,286.7	1,839.2	2.5%	1,554.4	2.1%	(2,506.5)	-3.2%	1								
												4								
315 Other	403.0	403.0	403.0	389.5	389.5	(13.5)	-3.3%	(13.5)	-3.3%	(13.5)	-3.3%	4								
316 Federal	_	-	- 1	-	-		#DIV/0!		#DIV/0!		#DIV/0!	J								
317 318 Positions (Enter position	Counte from I E	D reporte)																		
319 PFTs	254	254	254	255	055	1.0	0.4%	1.0	0.4%	1.0	0.4%	1								
319 PFTs 320 PPTs	254	254 285	254 285		255 298	13.0	4.6%	13.0	4.6%	1.0	0.4% 4.6%	4								
	285	285	285	298	298	13.0	4.6% #DIV/0!	13.0	#DIV/0!	13.0	#DIV/0!	4								
321 Temps	1	·					#DIV/0!		#DIV/0!		#DIV/0!	J								
322 Total Positions	539	539	539	553	553															
323 Position Check (Should eq	ual zero)			-																
324																				
325																				
326														SENATE SUBCOMMITTEE						
														Unrestricted GF		Other State	Federal	Total		
327															GF	Funds				
328															GF	i unus				
J20								Tota	al Subcommit	tee Changes	;		12	1,559.4	(5.0)		-	1,540.9		
								Tota		tee Changes rnor's Origina		Accepted	ntent?	<b>1,559.4</b> 4,060.9			-	<b>1,540.9</b> 4,060.9		
329								Tota	Gove	rnor's Origina	l Request /		Or Intent?				-			
								Tota	Gove	rnor's Origina overnor's Am	l Request / endments /	Accepted	I? Or Intent?	4,060.9	(5.0) - -	(13.5 <u>)</u> -	-	4,060.9		
329								Tota	Gove	rnor's Origina overnor's Am Subco	endments and mittee's a	Accepted Additions	OTI? Or Intent?			(13.5) - - (13.5)	-			
329	Allocation	Descrip	otion	Subc	committee No	tes	Fi	Tota	Gove G	rnor's Origina overnor's Am Subco	endments and mittee's a	Accepted Additions Sen	OT I? Or Intent?	4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	- - - - Federal	4,060.9		
329 330 Alaska Legislature 331 Appropriation		•						nding Inforn	Gove	rnor's Origina overnor's Am Subco	endments and mentitee's and ments of the control of	Accepted Additions Sen PCNs	OT I? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF	(5.0) - - (5.0)	(13.5) - - (13.5)	- - - - Federal	4,060.9 - (2,520.0) Total		
329 330 Alaska Legislature 331 # Appropriation These are the significant	budget changes	that are not inc	luded in		committee No				Gove G	rnor's Origina overnor's Am Subco	endments and mittee's a	Accepted Additions Sen	OT I? Or Intent?	4,060.9 - (2,501.5)	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	- - - Federal	4,060.9 - (2,520.0)		
329 330 331 # Appropriation  These are the significant the FY15 Adjusted Base.	budget changes	that are not inc	luded in					nding Inforn	Gove	rnor's Origina overnor's Am Subco	endments and mentitee's and ments of the control of	Accepted Additions Sen PCNs	OT 1? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	- - - Federal	4,060.9 - (2,520.0) Total		
329 330 Alaska Legislature 331 Appropriation 332 These are the significant the FY15 Adjusted Base. budget comparisons.	budget changes	that are not inc	luded in					nding Inforn	Gove	rnor's Origina overnor's Am Subco	endments and mentitee's and ments of the control of	Accepted Additions Sen PCNs	OT I? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	- - - Federal	4,060.9 - (2,520.0) Total		
329 330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base. budget comparisons.	budget changes This column is t	that are not incused primarily fo	luded in or historical				Fund	inding Inform	Governation 4,060.9	rnor's Original overnor's Am Subco Funding Multiplier	al Request A endments A committee's A Gov PCNs	Accepted Additions Sen PCNs 14	OTI? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	- - - - Federal	4,060.9 - (2,520.0) Total 4,060.9		
330 Alaska Legislature 331  These are the significant the FY15 Adjusted Base budget comparisons.  1 Budget and Audit	budget changes	s that are not incused primarily fo	luded in or historical erformance					nding Inforn	Gove	rnor's Original overnor's Am Subco Funding Multiplier	endments and mentitee's and ments of the control of	Accepted Additions Sen PCNs	OTI? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	- Federal	4,060.9 - (2,520.0) Total		
329 330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base. budget comparisons.	budget changes This column is t	State Agency Pe Audits Ch19 SLA	luded in or historical erformance	Nui			Fund	inding Inform	Governation 4,060.9	rnor's Original overnor's Am Subco Funding Multiplier	al Request A endments A committee's A Gov PCNs	Accepted Additions Sen PCNs 14	OTI? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
330 Alaska Legislature 331  These are the significant the FY15 Adjusted Base budget comparisons.  1 Budget and Audit	budget changes This column is t	s that are not incused primarily for State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch	luded in or historical erformance A2013	Nui			Fund	inding Inform	Governation 4,060.9	rnor's Original overnor's Am Subco Funding Multiplier	al Request A endments A committee's A Gov PCNs	Accepted Additions Sen PCNs 14	OT /? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	- - - Federal -	4,060.9 - (2,520.0) Total 4,060.9		
330 Alaska Legislature 331  These are the significant the FY15 Adjusted Base budget comparisons.  1 Budget and Audit	budget changes This column is t	State Agency Pe Audits Ch19 SLA	luded in or historical erformance A2013	Nui			Fund	inding Inform	Governation 4,060.9	rnor's Original overnor's Am Subco Funding Multiplier	al Request A endments A committee's A Gov PCNs	Accepted Additions Sen PCNs 14	OTI? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
329 330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base. budget comparisons.  1 Budget and Audit Committee	budget changes This column is t	s that are not incused primarily for State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch	luded in print historical erformance A2013 h14 SLA2013	Nui			Fund	inding Inform	Governation 4,060.9	subscription overnor's Original overnor's Am Subscription overnor's Am Subscription overnor's Am Subscription overnor's Am Multiplier  1	al Request A endments A committee's A Gov PCNs	Accepted Additions Sen PCNs 14	OT i? Or Intent?	4,060.9 - (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base, budget comparisons. 333  1 Budget and Audit Committee	budget changes This column is a	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65)	erformance A2013 114 SLA2013	Nui			Fund	Inding Inform	Gover Grantion 4,060.9	subscription overnor's Original overnor's Am Subscription overnor's Am Subscription overnor's Am Subscription overnor's Am Multiplier  1	al Request A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 14	OT i? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
329 330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base. budget comparisons. 333 1 Budget and Audit Committee 334 2 Legislative Council	budget changes This column is a Legislative Audit	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis	erformance A2013 114 SLA2013	Nui			Fund	Inding Inform	Gover Grantion 4,060.9	subcorrist American Subcorrist American Subcorrist Funding Multiplier	al Request A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 14	OTI? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
329 330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base. budget comparisons.  1 Budget and Audit Committee	budget changes This column is to Legislative Audit Legislature State Facilities	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis	erformance A2013 114 SLA2013	Nui			Fund	Inding Inform	Gover Grantion 4,060.9	subcorrist American Subcorrist American Subcorrist Funding Multiplier	al Request A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 14	OTI? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
339 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334 2 Legislative Council	budget changes This column is to Legislative Audit Legislature State Facilities	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis	erformance A2013 114 SLA2013	Nui			Fund	Inding Inform	Gover Grantion 4,060.9	subcorrist American Subcorrist American Subcorrist Funding Multiplier	al Request A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 14	OT I? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee 334 2 Legislative Council 335	Legislature State Facilities Rent	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Offic	luded in or historical erformance 12013 114 SLA2013 ) slative se Rent	Nui	mbers Section	n	1004 1004	Inding Inform	Gover Grantion 4,060.9	subcorrist American Subcorrist American Subcorrist Funding Multiplier	al Request A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 14	OT I? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
339 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334 2 Legislative Council	Legislature State Facilities Rent	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Offic	luded in or historical erformance 12013 114 SLA2013 ) slative se Rent	Nui	mbers Section	n	1004 1004	Gen Fund	Governation 4,060.9 720.9 3,340.0	subcorrist American Subcorrist American Subcorrist Funding Multiplier	al Request A sendments A sendm	Accepted Additions Sen PCNs 14 0	OTP Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee 334 2 Legislative Council 335	Legislature State Facilities Rent	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Offic	luded in or historical erformance 12013 114 SLA2013 ) slative se Rent	Nui	mbers Section	n	1004 1004	Gen Fund	Governation 4,060.9 720.9 3,340.0	subcorrist American Subcorrist American Subcorrist Funding Multiplier	al Request A sendments A sendm	Accepted Additions Sen PCNs 14 0	OT i? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
330 Alaska Legislature 331 # Appropriation 332 These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee 334 2 Legislative Council 335	Legislature State Facilities Rent	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Offic	luded in or historical erformance 12013 114 SLA2013 ) slative se Rent	Nui	mbers Section	n	1004 1004	Gen Fund	Governation 4,060.9 720.9 3,340.0	subcorrist American Subcorrist American Subcorrist Funding Multiplier	al Request A sendments A sendm	Accepted Additions Sen PCNs 14 0	OTI? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
339 Alaska Legislature 331  These are the significant the FY15 Adjusted Base budget comparisons.  1 Budget and Audit Committee 334 2 Legislative Council 335  Temporary Increments at 341 3 Budget and Audit	Legislature State Facilities Rent	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Offic	erformance A2013 114 SLA2013 ) Slative ee Rent	Nui	mbers Section	n	1004 1004	Gen Fund	Governation 4,060.9 720.9 3,340.0	rnor's Origina overnor's Am Subco Funding Multiplier	al Request A sendments A sendm	Accepted Additions Sen PCNs 14 0	OTI? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
329 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334  2 Legislative Council  335  Temporary Increments at Committee  341  3 Budget and Audit Committee	Legislative Audit Legislative Facilities Rent	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Office	erformance A2013 114 SLA2013 ) Slative ee Rent	Nui	mbers Section	n	1004 1004	Gen Fund	Gover Grantion 4,060.9 720.9 3,340.0	rnor's Origina overnor's Am Subco Funding Multiplier	al Request A endments of sommittee's of the control	Accepted Additions Sen PCNs 14 0 0	OT 1? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
339 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334  2 Legislative Council  335  Temporary Increments and Audit Committee  341  3 Budget and Audit Committee	Legislative Audit Legislature State Facilities Rent Legislative Audit	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Office  Adjusted Base  Restore IT Traini Consulting (FY14)	luded in pr historical erformance 12013 114 SLA2013 115 Islative is Rent 115 Islative in Rent 115 Islative in Rent 115 Islative I	Nui	mbers Section	n	1004 1004 Fund	Gen Fund  Gen Fund  Gen Fund	Gover Grantion 4,060.9 720.9 166.3	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's of the control of the con	Accepted Additions Sen PCNs 14 0 0 0	OT i? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal -	4,060.9 - (2,520.0) Total 4,060.9		
329 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334  2 Legislative Council  335  Temporary Increments at Committee  341  3 Budget and Audit Committee	Legislative Audit Legislative Facilities Rent Legislative Audit Legislative Audit Council and	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ct P44 L16) (HB65) Anchorage Legis Information Offic  e Adjusted Base  Restore IT Traini Consulting (FY14 Final year for HC	erformance A2013 114 SLA2013 ) slative se Rent ing and 4-FY15) CR23, SLA	Nui	mbers Section	n	1004 1004	Gen Fund	Gover Grantion 4,060.9 720.9 3,340.0	rnor's Origina overnor's Am Subco Funding Multiplier	al Request A endments of sommittee's of the control	Accepted Additions Sen PCNs 14 0 0	OTI? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
339 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334  2 Legislative Council  335  Temporary Increments and Audit Committee  341  3 Budget and Audit Committee	Legislative Audit Legislature State Facilities Rent Legislative Audit	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Offic  Restore IT Traini Consulting (FY1- Final year for HC 2012 ALASKA A	luded in or historical erformance A2013 114 SLA2013 115 Slative se Rent 115 SR23, SLA RCTIC	Nui	mbers Section	n	1004 1004 Fund	Gen Fund  Gen Fund  Gen Fund	Gover Grantion 4,060.9 720.9 166.3	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's of the control of the con	Accepted Additions Sen PCNs 14 0 0 0	OTI? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
339 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334  2 Legislative Council  335  Temporary Increments and Audit Committee  341  3 Budget and Audit Committee	Legislative Audit Legislative Facilities Rent Legislative Audit Legislative Audit Council and	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Office  Restore IT Traini Consulting (FY14 Final year for HC 2012 ALASKA POLICY COMMI	luded in or historical erformance A2013 114 SLA2013 115 Slative se Rent 115 SR23, SLA RCTIC	Nui	mbers Section	n	1004 1004 Fund	Gen Fund  Gen Fund  Gen Fund	Gover Grantion 4,060.9 720.9 166.3	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's of the control of the con	Accepted Additions Sen PCNs 14 0 0 0	OTI? Or Inent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
339 330 Alaska Legislature 331  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334  2 Legislative Council  335  Temporary Increments and Audit Committee  341  3 Budget and Audit Committee	Legislative Audit Legislative Facilities Rent Legislative Audit Legislative Audit Council and	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Offic  Restore IT Traini Consulting (FY1- Final year for HC 2012 ALASKA A	luded in or historical erformance A2013 114 SLA2013 115 Slative se Rent 115 SR23, SLA RCTIC	Nui	mbers Section	n	1004 1004 Fund	Gen Fund  Gen Fund  Gen Fund	Gover Grantion 4,060.9 720.9 166.3	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's of the control of the con	Accepted Additions Sen PCNs 14 0 0 0	OTI? Or Intent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
339 Alaska Legislature 330  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334 2 Legislative Council  335  Temporary Increments at Committee  341 3 Budget and Audit Committee  4 Legislative Council	Legislative Audit Legislative Facilities Rent Legislative Audit Legislative Audit Council and	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Office  Restore IT Traini Consulting (FY14 Final year for HC 2012 ALASKA POLICY COMMI	luded in or historical erformance A2013 114 SLA2013 115 Slative se Rent 115 SR23, SLA RCTIC	Nui	mbers Section	n	1004 1004 Fund	Gen Fund  Gen Fund  Gen Fund	Gover Grantion 4,060.9 720.9 166.3	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's of the control of the con	Accepted Additions Sen PCNs 14 0 0 0	OTI? Or Inent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0) Total 4,060.9		
339 Alaska Legislature 330  # Appropriation  These are the significant the FY15 Adjusted Base, budget comparisons.  1 Budget and Audit Committee  334 2 Legislative Council  335  Temporary Increments at Committee  341 3 Budget and Audit Committee  4 Legislative Council	Legislative Audit Legislative Facilities Rent Legislative Audit Legislative Audit Council and	State Agency Pe Audits Ch19 SLA (HB30) (Sec2 Ch P44 L16) (HB65) Anchorage Legis Information Office  Restore IT Traini Consulting (FY14 Final year for HC 2012 ALASKA POLICY COMMI	luded in or historical erformance A2013 114 SLA2013 115 Slative se Rent 115 SR23, SLA RCTIC	Nui	mbers Section	n	1004 1004 Fund	Gen Fund  Gen Fund  Gen Fund	Gover Grantion 4,060.9 720.9 166.3	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's of the control of the con	Accepted Additions Sen PCNs 14 0 0 0	OTI? Or Inent?	4,060.9 (2,501.5) Unrestricted GF 4,060.9	(5.0) - - (5.0) Designated	(13.5) - - (13.5) Other State	Federal	4,060.9 - (2,520.0 Total 4,060.9		

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S		U	V	W	Х
222	#	Appropriation	tion Allocation Description		Subcommittee Notes	Funding Information				Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
352	Othe	er Subcommittee Acti	subcommittee Actions			Fund Code		(2,520.0)	Multiplier	0	PCNs 14		(2,501.5)	GF (5.0)	Funds (13.5)	-	(2,520.0)
354	5	Budget and Audit Committee	Legislative Audit	Transfer to align authorization with anticipated expenditures		0		-	1	0	0		-	-	-	-	-
355	6	Budget and Audit Committee	Legislative Audit	Reduce excess authorization		1004	Gen Fund	(250.0)	1	0			(250.0)	-	-	-	(250.0)
356	7	Budget and Audit Committee		Reduce excess authorization for Finance Committees - split \$475.0 House and \$565.0 Senate		1004	Gen Fund	(1,040.0)	1	0			(1,040.0)	-	-	-	(1,040.0)
357		-	Committee Expenses	Reduce excess authorization		1004	Gen Fund	(1,390.0)	1	0			(1,390.0)	-	-	-	(1,390.0)
358 359		Legislative Council	Administrative	Remove unavailable receipts	Only accepted the negative amounts	1005 1007	GF/Prgm GF/Pram	(4.0) (16.0)	1	0	0		-	(4.0)	(16.0)	-	(4.0) (16.0)
360	10		Services Administrative Services	Change Seward LIO seasonal position to full time		0	GF/Prgm	- (16.0)	1	0	0		-	-	- (16.0)	-	(16.0)
361	11			Transfer to align authorization with anticipated expenditures		0		-	1	0	0		-	-	-	-	-
362				Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation)		1004	Gen Fund	(320.0)	1	0	0		(320.0)	-	-	-	(320.0)
363				Transfer to align authorization with anticipated expenditures		0		-	1	0	0		-	-	-	-	-
364		Legislative Operating Budget	Operating Budget	Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services, LB&A and Leg Finance)		1004	Gen Fund	500.0	1	0	0		500.0	-	-	-	500.0
365			Expenses	Modify position count to reflect FY14 management plan		0		-	1	0	14		-	-	-	-	-
366		Legislative Operating Budget		Replace GFPR for subscriptions and GF with increased receipts from		1004	Gen Fund	(1.5)	1	0	0		(1.5)	-	-	-	(1.5)
367 368				statutes		1005 1007	GF/Prgm I/A Rcpts	(1.0) 2.5	1				-	(1.0)	2.5	-	(1.0) 2.5
200						1007	iii ( i topto	2.0		1					2.0		2.0