



28th Alaska State Legislature
Senate Finance Budget Subcommittee
University of Alaska
FY15 Operating Budget

Chairman:

Sen. Anna Fairclough
Capitol Room 514
465-3777

Members:

Sen. Berta Gardner
Capitol Room 417
465-4930

Sen. Pete Kelly
Capitol Room 516
465-3709

Sen. Gary Stevens
Capitol Room 429
465-4925

Committee Aide:

Erin Shine
465-4695

UNIVERSITY OF ALASKA
FY15 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 11, 2014

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the University of Alaska submits a recommended operating budget for FY15 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$362,629.7
Designated General Funds (DGF)	\$316,443.1
Other Funds	\$86,717.8
Federal Funds	\$150,852.7
TOTAL	\$916,643.3

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the University of Alaska held 2 meetings with the agency and analyzed the Governor's amended budget transactions. The subcommittee accepted the Governor's amended budget with the following changes and recommendations:

- The subcommittee recommends an additional <\$1,000.00> thousand UGF reduction to the already proposed <\$14,900.0> thousand UGF reduction so that the total system-wide reduction will be <\$15,900.0> thousand UGF.
- The subcommittee recommends funding \$400.0 thousand UGF as a onetime increment (OTI) for comprehensive student advising efforts system-wide.
- The subcommittee recommends funding \$1,081.5 thousand University Receipts (DGF) as an OTI and funding \$1,081.5 thousand UGF as an OTI for Facilities Maintenance and Repair.
- The subcommittee recommends decreasing the University's travel budget by <\$1,081.5> thousand in UGF.

INTENT LANGUAGE:

The Senate Finance Budget Subcommittee for the University of Alaska recommends the following intent language:

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the University of Alaska adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports - Senate Structure (Numbers only)

1. Agency Totals - FY15 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between 15Adj Base and Senate Sub
5. Transaction Comparison between 15GovAmd+ and Senate Sub
6. Transaction Comparison between House Sub and Senate Sub
7. Wordage

Anna L. Fairclough

Senator Anna Fairclough, Chair

Senate Finance Budget Subcommittee for the University of Alaska

March 11, 2014