	A B	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X
301	University of Alaska																		
302	All Dollars in Thousands (Numbers Only)																		
303	(Numbers Only)						FY14 Mg	ıt Pin to	FY15 Adj	Rase to	Governo	r Amd to	ĺ	ſ	Prepared by:	Erin Shine			
				Governor	Senate	House	Sen		Sena		Ser				,.				
304		FY14 Mgt Pin	FY15 Adj Base	Amended	Subcom	Subcom	Subcon		Subcom		Subcor								
305	Unrestricted GF	371,233.1	374,203.2	363,229.7	362,629.7	362,229.7	(8,603.4)	-2.3%	(11,573.5)	-3.1%	(600.0)	-0.2%		Ī	Date:		3/11/2014		
306	Designated GF	305,420.5	308,390.6	315,361.6	316,443.1	315,361.6	11,022.6	3.6%	8,052.5	2.6%	1,081.5	0.3%			Time		7:34 a.m.		
307	Other	86,597.8	86,017.8	86,717.8	86,717.8	86,717.8	120.0	0.1%	700.0	0.8%	-	0.0%		[Status:	FINAL Closeout	i		
308	Federal Funds	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	-	0.0%	-	0.0%	-	0.0%							
309	Total	914,104.1	919,464.3	916,161.8	916,643.3	915,161.8	2,539.2	0.3%	(2,821.0)	-0.3%	481.5	0.1%							
	Check (Enter #s from LFD												_						
	reports)	914,104.1	919,464.3	916,161.8	916,643.3	915,161.8													
311	Should equal zero	-	-	-	-	-									Pink cells differ f		s Request		
312	Funding Summary														Enter Data in Blu	e Celis			
	General Funds Total	676,653.6	682,593.8	678,591.3	679,072.8	677,591.3	2,419.2	0.4%	(3,521.0)	-0.5%	481.5	0.1%	1						
	Other	86.597.8	86.017.8	86,717.8	86.717.8	86,717.8	120.0	0.1%	700.0	0.8%		0.0%							
	Federal	150,852.7	150,852.7	150,852.7		150,852.7	120.0	0.0%	700.0	0.0%	_	0.0%							
317		. 50,002.7	.30,002.1		.00,002.7	.00,002.7		, 0.070		5.070		0.070	•						
318	Positions (Enter position	counts from LF	D reports)																
	PFTs	4,727		4,727		4,727	-	0.0%	-	0.0%	-	0.0%							
320	PPTs	222	222	222		222	-	0.0%	-	0.0%	-	0.0%							
321	Temps	0	0	0	0	0	-	#DIV/0!		#DIV/0!	-	#DIV/0!							
	Total Positions	4,949	4,949	4,949	4,949	4,949													
323	Position Check (Should ed	ual zero)			0														
324																			
325																			
326															II		E SUBCOMMIT		Total
															Unrestricted GF	GF GF	Other State Funds	Federal	Total
327 328								_	Ŧ	0.1					(44 570 5)				(0.004.0)
									iotai	Subcommitte	ee Changes			5.	(11,573.5)	8,052.5	700.0	•	(2,821.0)
												l Penneet A	ccented	T 5		5 28/1 5	700.0		(6 675 5)
329	II									Gover	rnor's Origina			゠	(12,660.0)	5,284.5	700.0	-	(6,675.5)
329	University of Alaska									Gover	rnor's Origina overnor's Am	nendments A	Accepted	゠	(12,660.0) 1,686.5	1,686.5	700.0	-	3,373.0
329 330 331	University of Alaska									Gover	rnor's Origina overnor's Am		Accepted	゠	(12,660.0)		700.0	-	, , ,
329 330 331	University of Alaska # Appropriation	Allocation	Descri	ption	Sul	bcommittee N	otes	F	unding Informa	Gover Go	rnor's Origina overnor's Am Subca Funding	nendments A	Accepted Additions Sen	OTI? Or In	(12,660.0) 1,686.5	1,686.5 1,081.5 Designated	Other State	- - Federal	3,373.0
330 331 332	# Appropriation								unding Informa	Gover	rnor's Origina overnor's Am Subca	nendments A	Accepted Additions Sen PCNs	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	- - Federal	3,373.0 481.5 Total
330 331 332	# Appropriation These are the significant	budget changes	that are not inc	luded in the		bcommittee N				Gover Go	rnor's Origina overnor's Am Subca Funding	nendments A	Accepted Additions Sen	OTI? Or In	(12,660.0) 1,686.5 (600.0)	1,686.5 1,081.5 Designated	Other State	- - Federal	3,373.0 481.5
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi	budget changes	that are not inc	luded in the					unding Informa	Gover	rnor's Origina overnor's Am Subca Funding	nendments A	Accepted Additions Sen PCNs	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	- - Federal	3,373.0 481.5 Total
330 331 332	# Appropriation These are the significant	budget changes	that are not inc	luded in the					unding Informa	Gover	rnor's Origina overnor's Am Subca Funding	nendments A	Accepted Additions Sen PCNs	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	Federal	3,373.0 481.5 Total
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi	budget changes s column is used Budget	that are not inc d primarily for his	cluded in the					unding Informa	Gover	rnor's Origina overnor's Am Subca Funding	nendments A	Accepted Additions Sen PCNs	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	Federal	3,373.0 481.5 Total
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons.	budget changes s column is used Budget Reductions/Addi	that are not inc d primarily for his	cluded in the				Fu	funding Informa	Gover Go tion (6,675.5)	rnor's Origina overnor's Am Subce Funding Multiplier	nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	Federal -	3,373.0 481.5 Total (6,675.5)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons.	Budget changes s column is used Budget Reductions/Additions -	that are not inc d primarily for his	cluded in the				Fu	funding Informa	Gover Go tion (6,675.5)	rnor's Origina overnor's Am Subce Funding Multiplier	nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	Federal	3,373.0 481.5 Total (6,675.5)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons.	budget changes s column is used Budget Reductions/Addi	that are not inc d primarily for his	cluded in the				Fu	funding Informa	Gover Go tion (6,675.5)	rnor's Origina overnor's Am Subce Funding Multiplier	nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	Federal -	3,373.0 481.5 Total (6,675.5)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons.	Budget changes s column is used Budget Reductions/Additions -	that are not inc d primarily for his	cluded in the storical				Fu	funding Informa	Gover Go tion (6,675.5)	rnor's Origina overnor's Am Subce Funding Multiplier	nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF	Other State	Federal -	3,373.0 481.5 Total (6,675.5)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Reductions/Additions -	s that are not inc d primarily for his Reduce Expendi	iture Level				Fu 1004	Gen Fund	Gover Go ttion (6,675.5) (14,900.0)	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's A Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions freductions/Additions - Sustemment Reductions/Additions - Sustemment Reductions - Sustemm	Reduce Expendi	iture Level				Fu 1004	Gen Fund	Gover Go ttion (6,675.5) (14,900.0)	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's A Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Sudget Reductions/Additions - Systemwide	Reduce Expendi	iture Level				Fu 1004	Gen Fund	Gover Go tion (6,675.5) (14,900.0)	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's A Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide	Reduce Expendi Technical Vocati Education Progr.	iture Level ional am Funding				Fu 1004	Gen Fund	Gover Go ttion (6,675.5) (14,900.0)	rnor's Origina overnor's Am Subco Funding Multiplier	ommittee's A Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Sudget Reductions/Additions - Systemwide	Reduce Expendi Technical Vocati	iture Level ional am Funding				1004 1151	Gen Fund VoTech Ed	Gover Go tion (6,675.5) (14,900.0)	rnor's Origina overnor's Am Subco Funding Multiplier	endments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Statewide Services	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases	iture Level ional am Funding				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	Gover Go tion (6,675.5) (14,900.0) 51.8	rnor's Origina overnor's An Subco Funding Multiplier	ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State Funds 700.0	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Statewide Statewide Anchorage	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf	ional ram Funding				1004 1151	Gen Fund VoTech Ed	Gover Go tion (6,675.5) (14,900.0)	rnor's Origina overnor's Am Subco Funding Multiplier	endments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Statewide Services	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad	iture Level ional am Funding force Dev - Iministrative				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	Gover Go tion (6,675.5) (14,900.0) 51.8	rnor's Origina overnor's An Subco Funding Multiplier	ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State Funds 700.0	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY	iture Level ional am Funding iska Utility force Dev - dministrative 17)				1004 11151 1048	Gen Fund VoTech Ed Univ Rcpt	Gover Go tion (6,675.5) (14,900.0) 51.8 45.0	rnor's Original overnor's An Subco Funding Multiplier	ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State Funds 700.0	Federal -	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8
330 331 332 333 334 335	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Statewide Services Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf	iture Level ional am Funding iska Utility force Dev - dministrative 17) force Dev -				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	Gover Go tion (6,675.5) (14,900.0) 51.8	rnor's Original overnor's An Subco Funding Multiplier	ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State Funds 700.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0)
330 331 332 333 334 335 336	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S	ional iska Utility force Dev - dministrative 117) force Dev - special				1004 11151 1048	Gen Fund VoTech Ed Univ Rcpt	Gover Go tion (6,675.5) (14,900.0) 51.8 45.0	rnor's Original overnor's An Subco Funding Multiplier	ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State Funds 700.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8
330 331 332 333 334 335	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-FY	iluded in the storical iture Level ional am Funding iska Utility force Dev - Imministrative 17) force Dev - Special FY17)				1004 1104 1151 1048 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR	Gover Go (6,675.5) (14,900.0) 51.8 45.0	rnor's Origina overnor's An Subca Funding Multiplier	onendments A committee's A com	Accepted Additions Sen PCNs 0 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	- Cother State Funds 700.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8 45.0 35.0
330 331 332 333 334 335	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-F) MH Trust: Workf Grant 3509.03 S Projects (FY15-F) MH Trust: Workf	ional iska Utility force Dev - dministrative iforce Dev - special fey17) force Dev -	N			1004 11151 1048	Gen Fund VoTech Ed Univ Rcpt	Gover Go tion (6,675.5) (14,900.0) 51.8 45.0	rnor's Origina overnor's An Subca Funding Multiplier	ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	Other State Funds 700.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8
330 331 332 333 334 335	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-FY	ional iska Utility force Dev - dministrative iforce Dev - special fey17) force Dev -	N			1004 1104 1151 1048 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR	Gover Go (6,675.5) (14,900.0) 51.8 45.0	rnor's Origina overnor's An Subca Funding Multiplier	onendments A committee's A com	Accepted Additions Sen PCNs 0 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	- Cother State Funds 700.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8 45.0 35.0
330 331 332 333 334 335 336	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska 6 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-FY MH Trust: Workf Grant 1335.06 V	ional iska Utility force Dev - dministrative 17) force Dev - Special FY17 force Dev - Special force Dev - Vacancy Study	N			1004 1151 1048 1092 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gover Go (6,675.5) (14,900.0) 51.8 45.0 35.0	rnor's Origina overnor's An Subca Funding Multiplier	onendments A committee's A com	Accepted Additions Sen PCNs 0 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	- Cother State Funds 700.0 35.0 35.0 75.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8 45.0 35.0
330 331 332 333 334 335 336 337	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus Anchorage Campus Anchorage	Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F MH Trust: Workf Grant 1335.06 V	ional iska Utility force Dev - dministrative 17) force Dev - special FY17) force Dev - /acancy Study	N			1004 1104 1151 1048 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR	Gover Go (6,675.5) (14,900.0) 51.8 45.0 35.0	rnor's Origina overnor's An Subca Funding Multiplier	onendments A committee's A com	Accepted Additions Sen PCNs 0 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	- Cother State Funds 700.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8 45.0 35.0
330 331 332 333 334 335 336 337	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska 6 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F MH Trust: Workf Grant 1335.06 V	ional iska Utility force Dev - dministrative 17) force Dev - special FY17) force Dev - /acancy Study	N			1004 1151 1048 1092 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gover Go (6,675.5) (14,900.0) 51.8 45.0 35.0	rnor's Original povernor's An Subcotton Subcot	onendments A committee's A Gov PCNs 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	- Cother State Funds 700.0 35.0 35.0 75.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8 45.0 35.0
330 331 332 333 334 335 336 337	# Appropriation These are the significant FY15 Adjusted Base. Thi budget comparisons. 1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska 6 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus Anchorage Campus Anchorage	Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F MH Trust: Workf Grant 1335.06 V	ional iska Utility force Dev - dministrative 17) force Dev - special FY17) force Dev - /acancy Study	N			1004 1151 1048 1092 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gover Go (6,675.5) (14,900.0) 51.8 45.0 35.0	rnor's Original povernor's An Subcotton Subcot	onendments A committee's A Gov PCNs 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	OTI? Or In	(12,660.0) 1,686.5 (600.0) Unrestricted GF	1,686.5 1,081.5 Designated GF 5,284.5	- Cother State Funds 700.0 35.0 35.0 75.0	Federal	3,373.0 481.5 Total (6,675.5) (14,900.0) 51.8 45.0 35.0

332	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J F	K L unding Informa	M N ation	O Funding Multiplier	P Gov PCNs	Q Sen PCNs	R	Unrestricted GF	Designated GF	Other State	W Federal	X Y
341	8		Anchorage Campus	MH Trust: Workforce - Grant 574.09 Specialized skills and Services Training on Serving Cognitively Impaired Offenders		1092	MHTAAR	65.0	1	0	0		-	-	65.0	-	65.0
342	9		Anchorage Campus	MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries		1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
343		·	Anchorage Campus	MH Trust: Workforce Dev - Grant 582.09 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities		1092	MHTAAR	210.0	1	0	0		-	-	210.0	-	210.0
344	11		Anchorage Campus	UAA AK Airlines Center (Sports Arena) Operating		1004	Gen Fund Univ Rcpt	1,610.0 1,789.9	1	0	0		1,610.0	1,789.9	-	-	1,610.0 1,789.9
345			·	Costs		1040	Offiv Ropt	1,700.5	'					1,703.3			1,703.5
346	12		Anchorage Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	256.7	1	0	0		-	256.7	-	-	256.7
347	13		Kenai Peninsula College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	20.0	1	0	0		-	20.0		-	20.0
348	14	University of Alaska	Kodiak College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	10.1	1	0	0		-	10.1	-	-	10.1
349	15		Matanuska-	UAA Mat-Su Valley Center for		1004	Gen Fund	540.0	1	0	0		540.0	-	-	-	540.0
350			Susitna College	Arts and Learning Operating Costs		1048	Univ Rcpt	75.0					-	75.0	-	-	75.0
351		•	Matanuska- Susitna College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	6.0	1	0	0		-	6.0	-	-	6.0
352	17	·	Prince William Sound Community College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	24.5	1	0	0		-	24.5	'	-	24.5
353	18	University of Alaska	Bristol Bay Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	6.4	1	0	0		-	6.4	-	-	6.4
354	19		Chukchi Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.3	1	0	0		-	1.3	-	-	1.3
355	20		Fairbanks Campus	UAF Public Private Partnership Housing Development		1048	Univ Rcpt	1,500.0	1	0	0		-	1,500.0	-	-	1,500.0
356	21		Fairbanks Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	967.3	1	0	0		-	967.3			967.3
357	22	•	Interior- Aleutians Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.8	1	0	0		-	1.8	-	-	1.8
358	23		Kuskokwim Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	8.5	1	0	0		-	8.5	-	-	8.5
350	24		Northwest Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	2.2	1	0	0		-	2.2	-	-	2.2
360	25		Juneau	Restore UAS Director of UAS		1004	Gen Fund	90.0	1	0	0		90.0	-	-	-	90.0
361			Campus	Center for Mine Training and Assistant Professor of Mining Training		1048	Univ Rcpt	27.8	1				-	27.8	-	-	27.8
362	26		Juneau Campus	UAS Freshmen Residence Hall Operating Costs		1048	Univ Rcpt	425.0	1	0	0		-	425.0	-	-	425.0

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
363	27	University of Alaska	Juneau Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	48.6	1	0	0		-	48.6	- Fullus	-	48.6
364	28	University of Alaska	Ketchikan Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	11.0	1	0	0		-	11.0	-	-	11.0
365	29	University of Alaska	Sitka Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	5.6	1	0	0		-	5.6	-	-	5.6
366																	
	emp	oorary Increments ar	re Included in th	e Adjusted Base	Temporary Increments from Adjusted Base	Fu	nd Code	1,165.0		0	0		-	-	-		-
	1		Anchorage Campus	MH Trust: Workforce -Grant 1384.07 Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY14-FY17)		1092	MHTAAR	955.0		0	0		-	-	-	-	-
374	2	University of Alaska	Anchorage Campus	MH Trust: Substance Abuse - Center for Alcohol Policy Partnership (FY14-FY15)		1092	MHTAAR	30.0		0	0		-	-	-	-	-
	3	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 2347.06 Workforce Development Coordinator (FY14-FY17)		1092	MHTAAR	180.0		0	0		-	-	-	-	-
376																	
	ove	ernor's Amendments			Numbers Section	Fu	nd Code	3,373.0		0	0		1,686.5	1,686.5	-	-	3,373.0
378	1	University of Alaska	various	United Academics Salary and Benefit Increases		1004	Gen Fund	1,686.5	1	0	0		1,686.5	-	-	-	1,686.5
379						1048	Univ Rcpt	1,686.5	1	0	0		-	1,686.5	-	-	1,686.5
384																	
	Othe	r Subcommittee Acti	ions			Fu	nd Code	481.5		0	0		(600.0)	1,081.5	•	-	481.5
386	1	·	Budget Reductions/ Additions - Systemwide	Further Reduce UGF Expenditure Level		1004	Gen Fund	(1,000.0)	1		0		(1,000.0)	-	-	-	(1,000.0)
	2	·	Budget Reductions/ Additions - Systemwide	Comprehensive Student Advising		1004	Gen Fund	400.0	1		0	ОТІ	400.0	-	-	-	400.0
_	3	University of Alaska	Budget Reductions/	Facilities Maintenance and Repair		1004	Gen Fund	1,081.5	1		0	OTI	1,081.5	-	-	-	1,081.5
380			Additions - Systemwide			1048	Univ Rcpt	1,081.5	1		0		-	1,081.5	-	-	1,081.5
390	4	University of Alaska	Budget Reductions/ Additions - Systemwide	Reduce University Travel Expenditure Level		1004	Gen Fund	(1,081.5)	1		0		(1,081.5)	-	-	-	(1,081.5)

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	#	Appropriation	Allocation	Descri	ption	Sub	committee N	otes					Gov PCNs			Unrestricted GF			Federal	Total
33	2	University of Alaska	Allocation	Intent		It is the intent of University of A 2016 budget in unrestricted ge not exceed the University rece It is the intent of budget requesi Alaska for unre move toward a	of the legislatulaska submits which requested fund incomment of amount of the legislatuts of the Universities gene	ure that the a Fiscal Year sts for crements do additional d for that year. ure tht future ersity of ral funds				Multiplier 1		PCNs 0		-	GF -	Funds -	-	-
39	1					percent of actu the most recen	al University I	Receipts for												