	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration Centralized Administrative Services Personnel													
FY15 Neg Supp: Reduce Fiscal Note Funding (HB278) Salary Schedule/ Benefits Study/ Recommendation for Teacher Tenure 1004 Gen Fund (UGF) -250.0	15SuppOpTot	Supp1	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations L Sec 10(c), SB26-Labor contract negotiations & arbitration costs to renegotiate all 11 BU Contracts (FY15-FY16) 1004 Gen Fund (UGF) 792.0 * Allocation Difference * * * Appropriation Difference * * * ** Agency Difference * * *	15SuppOpTot	MultiYr	792.0	0.0	0.0	792.0	0.0	0.0	0.0	0.0	0	0	0
			792.0 542.0 542.0	0.0 0.0 0.0	0.0 0.0 0.0	792.0 542.0 542.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Commerce, Community and Corporations, Business and Professional Corporations, Business and Professional Fy15 Neg Supp: Reduce Fiscal Note Funding for HB140 Regulations: Notice, Review, Comment for partial year vacancy 1156 Rcpt Svcs (DGF) -39.4	I Licensing	<b>Develop</b> Suppl	-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			-39.4 -39.4	-39.4 -39.4	0.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0	0	0	0
Alcoholic Beverage Control Board Alcoholic Beverage Control Board													
Production, Sale, and Use of Marijuana Startup and Implementation	15GovSup0p	Suppl	785.7	56.1	16.6	200.0	513.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 785.7  L Sec 11(a), SB26-Additional positions and associated costs for the ABC Board to Regulate Marijuana (FY15-FY16)  1004 Gen Fund (UGF) 2,360.1	15SuppOpTot	MultiYr	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	0.0	4	0	0
* Allocation Difference *  * * Appropriation Difference * *			1,574.4 1,574.4	610.5 610.5	73.0 73.0	756.4 756.4	134.5 134.5	0.0 0.0	0.0 0.0	0.0 0.0	4	0	0
Alaska Energy Authority Statewide Project Development, Alterna L Emerging Energy Technology Projects Data Collection and Technical Assistance (FY15-FY17) 1002 Fed Rcpts (Fed) 345.0	<b>tive Energy anc</b> 15GovSup0p		<b>cy</b> 345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0

	Column		Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Department of Commerce, Community and Economic Development (continued) Alaska Energy Authority (continued) Statewide Project Development, Alternative Energy and Efficiency (continued)													
* Allocation Difference *  * Appropriation Difference *  * * Appropriation Difference * *  * * Agency Difference * * *	ive Energy and	I Eπicien	<u>cy (continued)</u> -345.0 -345.0 1,190.0	0.0 0.0 571.1	0.0 0.0 73.0	-345.0 -345.0 411.4	0.0 0.0 134.5	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 4	0 0 0	0 0 0
Department of Corrections Recidivism Reduction Grants Recidivism Reduction Grants FY15 Neg Supp: Delete UGF Supporting I/A for Grants Administrator II in H&SS - H&SS Determined Position Unnecessary 1004 Gen Fund (UGF) -70.7 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference ***	15SuppOpTot	Suppl	-70.7	0.0	0.0	-70.7	0.0	0.0	0.0	0.0	0	0	0
		-	-70.7 -70.7 -70.7	0.0 0.0 0.0	0.0 0.0 0.0	-70.7 -70.7 -70.7	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Office of the Governor Executive Operations Executive Office L Sec 37(a), SB26-Reapprop up to \$900.0 from various allocations to Arctic Policy	15SuppOpTot	ReAprop	-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
Leadership and Development cap projects 1004 Gen Fund (UGF) -900.0  L Sec 37(b), SB26-Reapprop up to \$175.0 from various allocations for a grant to Arctic Power (arctic energy issues)	15SuppOpTot	ReAprop	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	-175.0	0	0	0
1004 Gen Fund (UGF) -175.0  L Veto reappropriation of \$175.0 from various allocations to DCCED for a .316 grant to Arctic Power (arctic energy issues)  1004 Gen Fund (UGF) 175.0	15SuppOpTot	Veto	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
* Allocation Difference *  * * Appropriation Difference **  * * Agency Difference * *		-	-900.0 -900.0 -900.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-900.0 -900.0 -900.0	0 0 0	0 0 0	0 0 0
Department of Health and Social Services Departmental Support Services Administrative Support Services Neg Supp: Remove SB64 Fiscal Note Funding because a new Grants Administration II PCN was determined to be unnecessary 1002 Fed Rcpts (Fed) -30.3 1007 I/A Rcpts (Other) -70.7	15SuppOpTot	Supp1	-101.0	-93.0	0.0	-2.0	-1.0	-5.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference **		-	-101.0 -101.0	-93.0 -93.0	0.0	-2.0 -2.0	-1.0 -1.0	-5.0 -5.0	0.0	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services Medicaid Services Health Care Medicaid Services	s (continued)												
Medicaid Advanced Provider Payments 1004 Gen Fund (UGF) 92,000.0	15GovSupOp	Suppl	92,000.0	0.0	0.0	0.0	0.0	0.0	92,000.0	0.0	0	0	0
Medicaid Advanced Provider Payments 1004 Gen Fund (UGF) 30,000.0	15SuppOpTot	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
* Allocation Difference *			-62,000.0 -62,000.0	0.0	0.0	0.0	0.0	0.0	-62,000.0 -62.000.0	0.0	0	0	0
* * Appropriation Difference * *  * * * Agency Difference * * *			-62,101.0	-93.0	0.0	-2.0	-1.0	-5.0	-62,000.0	0.0	0	0	0
Department of Natural Resources Administration & Support Services Commissioner's Office													
FY15 Negative Supp: Regulations: Notice, Review, Comment (HB140)	15SuppOpTot	Suppl	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0  * Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Oil & Gas													
FY15 Negative Supp: Arbitration of Oil & Gas Royalty Issues	15SuppOpTot	Suppl	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0 * Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *  * * * Agency Difference * * *			-100.0 -150.0	0.0	0.0	-100.0 -150.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue			130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	O	Ü	O
Taxation and Treasury Tax Division													
FY15 Neg Supp - Evaluate Indirect Expenditures; Tax Credits Ch61 SLA2014 (HB306) (Sec2 Ch16 SLA2014 P46 L3 (HB266))	15SuppOpTot	Suppl	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0 FY15 Neg Supp - Reduce SB 138 fiscal note appropriation for TRMS Contract	15SuppOpTot	Suppl	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment and RSA Work with LAW  1004 Gen Fund (UGF) -600.0  L Sec 15, SB26-Funding needed to update	15SuppOpTot	Cntngt	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Tax Revenue Management System and tax forms if HB 158 passes (HB158 passed) 1004 Gen Fund (UGF) 50.0	22.56.26.00	2					110			22.0	-	-	-
* Allocation Difference *  * Appropriation Difference * *			-800.0 -800.0	-250.0 -250.0	0.0	-600.0 -600.0	0.0	0.0	0.0	50.0 50.0	0	0	 0 0
* * * Agency Difference * * *			-800.0	-250.0	0.0	-600.0	0.0	0.0	0.0	50.0	0	0	0

	Trans Column Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Legislature Budget and Audit Committee Committee Expenses L Reappropriate FY15 lapsing operating balances for capital: seismic retrofit and exterior restoration of the capitol 1004 Gen Fund (UGF) -6.190.0	15SuppOpTot ReApro	-6,190.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,190.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **		-6,190.0 -6,190.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0	0.0	-6,190.0 -6,190.0	0	0	0
Legislative Council Council and Subcommittees L Sec 38(a), SB26-Reapprop Arctic Policy Commission cap project to the Senate Special Committee on the Arctic (FY15&FY16)	15SuppOpTot MultiYu	211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
1004 Gen Fund (UGF) 211.4  L Sec 38(b), SB26-Reapprop FY15 lapsing op balances for capital: seismic retrofit and exterior restoration of the capitol 1004 Gen Fund (UGF) -2.062.7	15SuppOpTot ReAprop	-2,062.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,062.7	0	0	0
* Allocation Difference *  ** Appropriation Difference **		-1,851.3 -1,851.3	0.0 0.0	0.0	0.0	0.0	0.0	0.0	-1,851.3 -1,851.3	0	0	0
Legislative Operating Budget Legislative Operating Budget L Sec 38(b), SB26-Reapprop FY15 lapsing op balances for capital: seismic retrofit and exterior restoration of the capitol 1004 Gen Fund (UGF) -2,334.9	15SuppOpTot ReAprop	-2,334.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,334.9	0	0	0
* Allocation Difference *  ** Appropriation Difference **  *** Agency Difference **  *** Agencies Difference ***		-2,334.9 -2,334.9 -10,376.2 -72,665.9	0.0 0.0 0.0 228.1	0.0 0.0 0.0 73.0	0.0 0.0 0.0 130.7	0.0 0.0 0.0 133.5	0.0 0.0 0.0 -5.0	0.0 0.0 0.0 -62,000.0	-2,334.9 -2,334.9 -10,376.2 -11,226.2	0 0 0 4	0 0 0 0	0 0 0 0