

## Multi-year Agency Summary - FY 2016 FY15 Conf Comm Structure

Numbers and Language
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ID=> Budget=> Session=> Column=>	[1] Operating 2015 <u>15GovSupOp</u>	[2] Capital 2015 <u>15GovSupCap</u>	[3] <u>GovSupT</u>
<b>Agency</b>			
<b>Agency Budgets</b>			
Administration	1,727.9	0.0	1,727.9
Commerce, Community & Econ Dev	1,130.7	75.0	1,205.7
Education & Early Dev	-52,147.9	-750.0	-52,897.9
Environmental Conservation	0.0	0.0	0.0
Fish and Game	460.0	0.0	460.0
Health & Social Services	98,650.0	0.0	98,650.0
Natural Resources	3,000.0	896.0	3,896.0
Revenue	10,196.7	0.0	10,196.7
Transportation	0.0	0.0	0.0
Governor	-1,075.0	0.0	-1,075.0
<b>Total</b>	<b>61,942.4</b>	<b>221.0</b>	<b>62,163.4</b>
<b>Statewide Items</b>			
Debt Service	-5,424.4	0.0	-5,424.4
Special Appropriations	9,487.1	0.0	9,487.1
Fund Capitalization	0.0	0.0	0.0
<b>Total</b>	<b>4,062.7</b>	<b>0.0</b>	<b>4,062.7</b>
<b>Statewide Total</b>	<b>66,005.1</b>	<b>221.0</b>	<b>66,226.1</b>
<b>Funding Summary</b>			
Unrestricted General (UGF)	49,003.4	221.0	49,224.4
Designated General (DGF)	4,337.0	0.0	4,337.0
Other State Funds (Other)	10,274.7	0.0	10,274.7
Federal Receipts (Fed)	2,390.0	0.0	2,390.0
<b>Non-Additive Items</b>			
Fund Transfers	23,140.4	0.0	23,140.4
<b>Total</b>	<b>23,140.4</b>	<b>0.0</b>	<b>23,140.4</b>