

Multi-year Agency Summary - FY 2016 FY15 Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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ID=> Budget=> Session=> Column=>	[1] Operating 2015 15GovSupOp	[2] Capital 2015 15GovSupCap	[3] GovSupT
Agency			
Agency Budgets			
Administration	1,727.9	0.0	1,727.9
Commerce, Community & Econ Dev	785.7	75.0	860.7
Education & Early Dev	-52,147.9	-750.0	-52,897.9
Environmental Conservation	0.0	0.0	0.0
Health & Social Services	96,950.0	0.0	96,950.0
Natural Resources	3,000.0	896.0	3,896.0
Revenue	37.0	0.0	37.0
Transportation	0.0	0.0	0.0
Governor	-1,075.0	0.0	-1,075.0
Total	49,277.7	221.0	49,498.7
Statewide Items			
Debt Service	-5,424.4	0.0	-5,424.4
Special Appropriations	9,487.1	0.0	9,487.1
Fund Capitalization	0.0	0.0	0.0
Total	4,062.7	0.0	4,062.7
Statewide Total	53,340.4	221.0	53,561.4
Funding Summary			
Unrestricted General (UGF)	49,003.4	221.0	49,224.4
Designated General (DGF)	4,337.0	0.0	4,337.0
Non-Additive Items			
Fund Transfers	23,140.4	0.0	23,140.4
Total	23,140.4	0.0	23,140.4