

## Multi-year Statewide Totals - FY 2016 FY15 Conf Comm Structure

Numbers and Language Including Non-Additive Items
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ID=> Budget=> Session=> Column=>	[1] Operating 2015 <u>15GovSupOp</u>	[2] Capital 2015 <u>15GovSupCap</u>	[3] GovSupT <u>GovSupT</u>
<b>Total</b>	89,145.5	221.0	89,366.5
 <u>Objects of Expenditure</u>			
Personal Services	184.0	0.0	184.0
Travel	42.2	0.0	42.2
Services	25,324.5	0.0	25,324.5
Commodities	513.0	0.0	513.0
Capital Outlay	0.0	0.0	0.0
Grants, Benefits	43,077.7	0.0	43,077.7
Miscellaneous	20,004.1	0.0	20,004.1
 <u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	2,390.0	0.0	2,390.0
1003 G/F Match (UGF)	1,700.0	0.0	1,700.0
1004 Gen Fund (UGF)	65,693.8	221.0	65,914.8
1005 GF/Prgm (DGF)	2,300.0	0.0	2,300.0
1007 I/A Rcpts (Other)	-1.5	0.0	-1.5
1017 Group Ben (Other)	27,965.6	0.0	27,965.6
1029 PERS Trust (Other)	-13,215.3	0.0	-13,215.3
1034 Teach Ret (Other)	-4,667.0	0.0	-4,667.0
1042 Jud Retire (Other)	-19.1	0.0	-19.1
1045 Nat Guard (Other)	47.0	0.0	47.0
1066 Pub School (DGF)	2,012.3	0.0	2,012.3
1104 AMBB Rcpts (Other)	50.0	0.0	50.0
1108 Stat Desig (Other)	115.0	0.0	115.0
1169 PCE Endow (DGF)	24.7	0.0	24.7
1211 Gamble Tax (UGF)	4,750.0	0.0	4,750.0

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ID=>	[1]	[2]	[3]
Budget=>	Operating	Capital	
Session=>	2015	2015	
Column=>	<u>15GovSupOp</u>	<u>15GovSupCap</u>	<u>GovSupT</u>

Positions

Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0

Funding Summary

Unrestricted General (UGF)	72,143.8	221.0	72,364.8
Designated General (DGF)	4,337.0	0.0	4,337.0
Other State Funds (Other)	10,274.7	0.0	10,274.7
Federal Receipts (Fed)	2,390.0	0.0	2,390.0