

## 2015 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>District by Location</b>
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### Agency: Department of Commerce, Community and Economic Development

	[1] Gov15SupCap	[2] Sen15SupCap	[3] HFC15SupCap	[3] - [1] Gov15SupCa to HFC15SupCa	[3] - [2] Sen15SupCa to HFC15SupCa
<b>AP Alaska Energy Authority - Emerging Energy Technology</b>	0	690,000	690,000	690,000	>999 %
<b>Project Data Collection and Technical Assistance (HD 1-40)</b>					0
1002 Fed Rcpts (Fed)	0	690,000	690,000	690,000	>999 %
<b>AP Edna Bay Organizational Grant (HD 35)</b>	75,000	75,000	75,000	0	0
1004 Gen Fund (UGF)	75,000	75,000	75,000	0	0
Grants to Municipalities (AS 37.05.315)					
<b>AP Cordova - Cordova Community Center (HD 32)</b>	1,500,000	1,500,000	1,500,000	0	0
1018 EVOS Civil (Other)	1,500,000	1,500,000	1,500,000	0	0
Grants to Named Recipients (AS 37.05.316)					
<b>AP Arctic Power - Arctic Energy Issues (HD 1-40)</b>	0	0	175,000	175,000	>999 %
1004 Gen Fund (UGF)	0	0	175,000	175,000	>999 %
<b>*** Agency Totals ***</b>	<b>1,575,000</b>	<b>2,265,000</b>	<b>2,440,000</b>	<b>865,000</b>	<b>54.9 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	75,000	75,000	250,000	175,000	233.3 %
Other State Funds (Other)	1,500,000	1,500,000	1,500,000	0	0
Federal Receipts (Fed)	0	690,000	690,000	690,000	>999 %

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### Agency: Department of Education and Early Development

	<u>[1]</u> <u>Gov15SupCap</u>	<u>[2]</u> <u>Sen15SupCap</u>	<u>[3]</u> <u>HFC15SupCap</u>	<u>[3] - [1]</u> <u>Gov15SupCa to HFC15SupCa</u>	<u>[3] - [2]</u> <u>Sen15SupCa to HFC15SupCa</u>
AP REPEAL \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) (HD 1-40)	-750,000	0	0	750,000 -100.0 %	0
1004 Gen Fund (UGF)	-750,000	0	0	750,000 -100.0 %	0
AP REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer) (HD 1-40)	0	-750,000	-750,000	-750,000 <-999 %	0
1004 Gen Fund (UGF)	0	-750,000	-750,000	-750,000 <-999 %	0
*** Agency Totals *****	-750,000	-750,000	-750,000	0	0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	-750,000	-750,000	-750,000	0	0

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**Agency: Office of the Governor**

		[1] <u>Gov15SupCap</u>	[2] <u>Sen15SupCap</u>	[3] <u>HFC15SupCap</u>	[3] - [1] <u>Gov15SupCa to HFC15SupCa</u>	[3] - [2] <u>Sen15SupCa to HFC15SupCa</u>
AP	Arctic Policy Leadership and Economic Development Projects Including Oil and Gas Development (HD 1-40)	0	900,000	725,000	725,000 >999 %	-175,000 -19.4 %
	1004 Gen Fund (UGF)	0	900,000	725,000	725,000 >999 %	-175,000 -19.4 %
*** Agency Totals *****		0	900,000	725,000	725,000 >999 %	-175,000 -19.4 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	0	900,000	725,000	725,000 >999 %	-175,000 -19.4 %

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**Agency: Department of Natural Resources**

	[1] Gov15SupCap	[2] Sen15SupCap	[3] HFC15SupCap	[3] - [1] Gov15SupCa to HFC15SupCa	[3] - [2] Sen15SupCa to HFC15SupCa
<b>AP    Emergency Repair of State Forest Road Systems in the          Tanana Valley State Forest (HD 1-5)</b>	896,000	0	896,000	0	896,000    >999 %
1004 Gen Fund (UGF)	896,000	0	896,000	0	896,000    >999 %
*** Agency Totals *****	896,000	0	896,000	0	896,000    >999 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	896,000	0	896,000	0	896,000    >999 %

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### Agency: Department of Transportation and Public Facilities

	[1] Gov15SupCap	[2] Sen15SupCap	[3] HFC15SupCap	[3] - [1] Gov15SupCa to HFC15SupCa	[3] - [2] Sen15SupCa to HFC15SupCa
AP    Dalton Highway Disaster Emergency Repairs (HD 40)	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
*** Agency Totals *****	5,000,000	5,000,000	5,000,000	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	5,000,000	5,000,000	5,000,000	0	0

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**Agency: Legislature**

		[1] <u>Gov15SupCap</u>	[2] <u>Sen15SupCap</u>	[3] <u>HFC15SupCap</u>	[3] - [1] <u>Gov15SupCa to HFC15SupCa</u>	[3] - [2] <u>Sen15SupCa to HFC15SupCa</u>
<b>AP</b>	<b>Alaska Arctic Policy Commission (HD 1-40)</b>	0	-211,400	-211,400	-211,400 <-999 %	0
	1004 Gen Fund (UGF)	0	-211,400	-211,400	-211,400 <-999 %	0
<b>AP</b>	<b>Capitol Seismic &amp; Exterior Repair (HD 33)</b>	0	0	7,385,700	7,385,700 >999 %	7,385,700 >999 %
	1004 Gen Fund (UGF)	0	0	7,385,700	7,385,700 >999 %	7,385,700 >999 %
*** Agency Totals *****		0	-211,400	7,174,300	7,174,300 >999 %	7,385,700 <-999 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	0	-211,400	7,174,300	7,174,300 >999 %	7,385,700 <-999 %

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**Agency: All Agencies**

	[1] Gov15SupCap	[2] Sen15SupCap	[3] HFC15SupCap	[3] - [1] Gov15SupCa to HFC15SupCa	[3] - [2] Sen15SupCa to HFC15SupCa
*** All Agencies Totals *****	6,721,000	7,203,600	15,485,300	8,764,300    130.4 %	8,281,700    115.0 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	5,221,000	5,013,600	13,295,300	8,074,300    154.7 %	8,281,700    165.2 %
Other State Funds (Other)	1,500,000	1,500,000	1,500,000	0	0
Federal Receipts (Fed)	0	690,000	690,000	690,000    >999 %	0