

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between SenSupOp and HouseSupOp**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Finance													
L	HouseSupOp	MultiYr	1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,317.9									
			* Allocation Difference *	1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0	0	0
Labor Relations													
L	HouseSupOp	MultiYr	792.0	0.0	0.0	792.0	0.0	0.0	0.0	0.0	0	0	0
			Costs related to labor contract negotiations and arbitration support to renegotiate all 11 BU Contracts (FY15-FY16)										
			1004 Gen Fund (UGF)	792.0									
			* Allocation Difference *	792.0	0.0	0.0	792.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2,109.9	0.0	0.0	2,109.9	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,109.9	0.0	0.0	2,109.9	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development													
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
L	HouseSupOp	MultiYr	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	0.0	4	0	0
			Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana (FY15-FY16)										
			1004 Gen Fund (UGF)	2,360.1									
			* Allocation Difference *	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	0.0	4	0
			** Appropriation Difference **	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	0.0	4	0
			*** Agency Difference ***	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	0.0	4	0
Office of the Governor													
Executive Operations													
Executive Office													
L	SenSupOp	ReAprop	-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
			Reappropriate a total of \$900.0 from various allocations to Arctic Policy Leadership and Development capital projects										
			1004 Gen Fund (UGF)	-900.0									
L	HouseSupOp	ReAprop	-725.0	0.0	0.0	0.0	0.0	0.0	0.0	-725.0	0	0	0
			Reappropriate a total of \$725.0 from various allocations to Arctic Policy Leadership and Development capital projects										
			1004 Gen Fund (UGF)	-725.0									
L	HouseSupOp	ReAprop	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	-175.0	0	0	0
			Reappropriate up to \$175.0 from various allocations to DCCED for a .316 grant to Arctic Power (arctic energy issues)										
			1004 Gen Fund (UGF)	-175.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Health and Social Services													
Medicaid Services													
Health Care Medicaid Services													
Medicaid Advanced Provider Payments	HouseSupOp	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			30,000.0										
* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
** Appropriation Difference **			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
*** Agency Difference ***			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
Department of Natural Resources													
Fire Suppression, Land & Water Resources													
Fire Suppression Activity													
L FY2015 Projected Costs for Wildland Fire Protection	HouseSupOp	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue													
Taxation and Treasury													
Tax Division													
L Funding needed to update the Tax Revenue Management System and tax forms if HB 158 passes	HouseSupOp	Cntngt	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
*** Agency Difference ***			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Alaska Legislature													
Budget and Audit Committee													
Committee Expenses													
L Reappropriate FY15 lapsing operating balances for capital: seismic retrofit and exterior restoration of the capitol	HouseSupOp	ReAprop	-3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0	0	0	0
1004 Gen Fund (UGF)			-3,883.0										
* Allocation Difference *			-3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0	0	0	0
** Appropriation Difference **			-3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0	0	0	0
Legislative Council													
Council and Subcommittees													
L Reappropriate FY15 lapsing operating balances for capital: seismic retrofit and exterior restoration of the capitol	HouseSupOp	ReAprop	-1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8	0	0	0
1004 Gen Fund (UGF)			-1,267.8										
* Allocation Difference *			-1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8	0	0	0
** Appropriation Difference **			-1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8	0	0	0

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Alaska Legislature (continued)													
Legislative Operating Budget													
Legislative Operating Budget													
L Reappropriate FY15 lapsing operating balances for capital: seismic retrofit and exterior restoration of the capitol 1004 Gen Fund (UGF)	HouseSupOp	ReAprop	-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
			-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
* Allocation Difference *			-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
** Appropriation Difference **			-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
*** Agency Difference ***			-7,385.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,385.7	0	0	0
**** All Agencies Difference ****			30,134.3	666.6	89.6	6,066.3	647.5	0.0	30,000.0	-7,335.7	4	0	0