2015 Legislature - Operating Budget Transaction Compare - House Structure Between SenSupOp and HouseSuppOp

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration Centralized Administrative Services Finance													
L Outsource Single Audit for Health and Social Services Major Federal Programs (FY15-FY17)	HouseSuppOp	MultiYr	1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,317.9 * Allocation Difference *			1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0.0	0	0	0
Labor Relations L Costs related to labor contract negotiations and arbitration support to renegotiate all 11 BU Contracts (FY15-FY16) 1004 Gen Fund (UGF) 792.0	HouseSuppOp	MultiYr	792.0	0.0	0.0	792.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * *			792.0 2,109.9 2,109.9	0.0 0.0 0.0	0.0 0.0 0.0	792.0 2,109.9 2,109.9	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Commerce, Community an Alcoholic Beverage Control Board	d Economic	Develop	oment										
Alcoholic Beverage Control Board L Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana (FY15-FY16) 1004 Gen Fund (UGF) 2,360.1	HouseSuppOp	MultiYr	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	0.0	4	0	0
* Allocation Difference * * * Appropriation Difference ** * * Agency Difference * *			2,360.1 2,360.1 2,360.1	666.6 666.6 666.6	89.6 89.6 89.6	956.4 956.4 956.4	647.5 647.5 647.5	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	4 4 4	0 0 0	0 0 0
Department of Health and Social Services Medicaid Services Health Care Medicaid Services	;												
Medicaid Advanced Provider Payments 1004 Gen Fund (UGF) 40,000.0	HouseSuppOp	Supp1	40,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * *			40,000.0 40,000.0 40,000.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	40,000.0 40,000.0 40,000.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Natural Resources Fire Suppression, Land & Water Resourc Fire Suppression Activity L FY2015 Projected Costs for Wildland Fire Protection 1004 Gen Fund (UGF) 3,000.0	es HouseSuppOp	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,000.0 * Allocation Difference * * * Appropriation Difference * * * * Agency Difference * *			3,000.0 3,000.0 3,000.0	0.0 0.0 0.0	0.0 0.0 0.0	3,000.0 3,000.0 3,000.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

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Department of Revenue Taxation and Treasury Tax Division L Funding needed to update the Tax Revenue Management System and tax forms if HB	HouseSuppOp	Cntngt	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
158 passes 1004 Gen Fund (UGF) * Allocation Difference * ** Appropriation Difference ** *** Agency Difference **			50.0 50.0 50.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	50.0 50.0 50.0	0 0 0	0 0 0	0 0 0
Alaska Legislature Budget and Audit Committee Committee Expenses L Reappropriate FY15 lapsing operating balances for capital: seismic retrofit and exterior restoration of the capitol 1004 Gen Fund (UGF) -3,883.0 * Allocation Difference * * * Appropriation Difference *	HouseSupp0p	ReAprop	-3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0	0	0	0
			-3,883.0 -3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0 -3,883.0	0	0	0
Legislative Council Council and Subcommittees L Reappropriate FY15 lapsing operating balances for capital: seismic retrofit and exterior restoration of the capitol 1004 Gen Fund (UGF) -1,267.8	HouseSuppOp	ReAprop	-1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8	0	0	0
* Allocation Difference * * Appropriation Difference **			-1,267.8 -1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8 -1,267.8	0	0	0
Legislative Operating Budget Legislative Operating Budget L Reappropriate FY15 lapsing operating balances for capital: seismic retrofit and exterior restoration of the capitol 1004 Gen Fund (UGF) -2,234.9 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference ** **** All Agencies Difference ***	HouseSuppOp	ReAprop	-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
			-2,234.9 -2,234.9 -7,385.7 40,134.3	0.0 0.0 0.0 666.6	0.0 0.0 0.0 89.6	0.0 0.0 0.0 6,066.3	0.0 0.0 0.0 647.5	0.0 0.0 0.0 0.0	0.0 0.0 0.0 40,000.0	-2,234.9 -2,234.9 -7,385.7 -7,335.7	0 0 0 4	0 0 0 0	0 0 0 0