

## 2015 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Location
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>
AP	<b>Alaska Energy Authority - Emerging Energy Technology</b>	0	690,000	690,000 >999 %
	<b>Project Data Collection and Technical Assistance (HD 1-40)</b>			
	1002 Fed Rcpts (Fed)	0	690,000	690,000 >999 %
AP	<b>Edna Bay Organizational Grant (HD 35)</b>	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
Grants to Municipalities (AS 37.05.315)				
AP	<b>Cordova - Cordova Community Center (HD 32)</b>	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	1,500,000	1,500,000	0
*** Agency Totals *****		1,575,000	2,265,000	690,000 43.8 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	75,000	75,000	0
	Other State Funds (Other)	1,500,000	1,500,000	0
	Federal Receipts (Fed)	0	690,000	690,000 >999 %

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**Agency: Department of Education and Early Development**

	[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>
<b>AP REPEAL \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) (HD 1-40)</b>	-750,000	0	750,000 -100.0 %
1004 Gen Fund (UGF)	-750,000	0	750,000 -100.0 %
<b>AP REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer) (HD 1-40)</b>	0	-750,000	-750,000 <-999 %
1004 Gen Fund (UGF)	0	-750,000	-750,000 <-999 %
<b>*** Agency Totals *****</b>	<b>-750,000</b>	<b>-750,000</b>	<b>0</b>
<u>Funding Summary</u>			
Unrestricted General (UGF)	-750,000	-750,000	0

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**Agency: Office of the Governor**

		[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>	
AP	Arctic Policy Leadership and Economic Development Projects Including Oil and Gas Development (HD 1-40) 1004 Gen Fund (UGF)	0	900,000	900,000	>999 %
*** Agency Totals *****		0	900,000	900,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	900,000	900,000	>999 %



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**Agency: Legislature**

		[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>	
<b>AP</b>	<b>Alaska Arctic Policy Commission (HD 1-40)</b>	0	-211,401	-211,401	<-999 %
	1004 Gen Fund (UGF)	0	-211,401	-211,401	<-999 %
*** Agency Totals *****		0	-211,401	-211,401	<-999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	-211,401	-211,401	<-999 %

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**Agency: All Agencies**

	[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>	
*** All Agencies Totals *****	1,721,000	2,203,599	482,599	28.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	221,000	13,599	-207,401	-93.8 %
Other State Funds (Other)	1,500,000	1,500,000	0	
Federal Receipts (Fed)	0	690,000	690,000	>999 %