

## Multi-year Agency Summary - FY 2016 Senate Structure

Numbers and Language
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2015 15GovSupOp	[2] Capital 2015 Gov15SupCap	[3] GovSupT	[4] Operating 2015 SenSupOp1	[5] Capital 2015 SFC15SupCap	[6] SenSupT	[6] - [3]	GovSupT to SenSupT
<b>Agency Budgets</b>									
Administration		1,727.9	0.0	1,727.9	160.0	0.0	160.0	-1,567.9	-90.7 %
Commerce, Community & Econ Dev		1,130.7	1,575.0	2,705.7	-39.4	2,265.0	2,225.6	-480.1	-17.7 %
Corrections		0.0	0.0	0.0	-70.7	0.0	-70.7	-70.7	<-999 %
Education & Early Dev		-52,147.9	-750.0	-52,897.9	-52,147.9	-750.0	-52,897.9	0.0	
Environmental Conservation		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Fish and Game		460.0	0.0	460.0	460.0	0.0	460.0	0.0	
Governor		-1,075.0	0.0	-1,075.0	-1,975.0	900.0	-1,075.0	0.0	
Health & Social Services		98,650.0	0.0	98,650.0	6,549.0	0.0	6,549.0	-92,101.0	-93.4 %
Natural Resources		3,000.0	896.0	3,896.0	-150.0	0.0	-150.0	-4,046.0	-103.9 %
Public Safety		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revenue		10,196.7	0.0	10,196.7	9,346.7	0.0	9,346.7	-850.0	-8.3 %
Transportation		0.0	5,000.0	5,000.0	0.0	5,000.0	5,000.0	0.0	
Legislature		0.0	0.0	0.0	211.4	-211.4	-0.0	-0.0	<-999 %
<b>Total</b>		<b>61,942.4</b>	<b>6,721.0</b>	<b>68,663.4</b>	<b>-37,655.9</b>	<b>7,203.6</b>	<b>-30,452.3</b>	<b>-99,115.7</b>	<b>-144.4 %</b>
<b>Statewide Items</b>									
Debt Service		-5,424.4	0.0	-5,424.4	-5,424.4	0.0	-5,424.4	0.0	
Special Appropriations		11,889.9	0.0	11,889.9	11,889.9	0.0	11,889.9	0.0	
Fund Capitalization		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Total</b>		<b>6,465.5</b>	<b>0.0</b>	<b>6,465.5</b>	<b>6,465.5</b>	<b>0.0</b>	<b>6,465.5</b>	<b>0.0</b>	
<b>Statewide Total</b>		<b>68,407.9</b>	<b>6,721.0</b>	<b>75,128.9</b>	<b>-31,190.4</b>	<b>7,203.6</b>	<b>-23,986.8</b>	<b>-99,115.7</b>	<b>-131.9 %</b>
<b>Funding Summary</b>									
Unrestricted General (UGF)		51,406.2	5,221.0	56,627.2	-47,706.7	5,013.6	-42,693.1	-99,320.3	-175.4 %
Designated General (DGF)		4,337.0	0.0	4,337.0	4,297.6	0.0	4,297.6	-39.4	-0.9 %
Other State Funds (Other)		10,274.7	1,500.0	11,774.7	10,204.0	1,500.0	11,704.0	-70.7	-0.6 %
Federal Receipts (Fed)		2,390.0	0.0	2,390.0	2,014.7	690.0	2,704.7	314.7	13.2 %

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Non-Additive Items								
Fund Transfers		23,140.4	0.0	23,140.4	106,802.6	0.0	106,802.6	83,662.2    361.5 %
<b>Total</b>		<b>23,140.4</b>	<b>0.0</b>	<b>23,140.4</b>	<b>106,802.6</b>	<b>0.0</b>	<b>106,802.6</b>	<b>83,662.2    361.5 %</b>