

2015 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language

Agency	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupC to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppr
Agency Budgets									
Administration	0.0	3,000.0	3,000.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0
Community & Economic Dev	1,575.0	27,062.8	28,637.8	2,440.0	21,150.5	23,590.5	865.0 54.9 %	-5,912.3 -21.8 %	-5,047.3 -17.6 %
Education & Early Dev	-750.0	8,091.6	7,341.6	-750.0	45,861.1	45,111.1	0.0	37,769.5 466.8 %	37,769.5 514.5 %
Environmental Conservation	0.0	64,014.9	64,014.9	0.0	61,613.6	61,613.6	0.0	-2,401.3 -3.8 %	-2,401.3 -3.8 %
Fish and Game	0.0	23,425.0	23,425.0	0.0	23,925.0	23,925.0	0.0	500.0 2.1 %	500.0 2.1 %
Governor	0.0	500.0	500.0	900.0	0.0	900.0	900.0 >999 %	-500.0 -100.0 %	400.0 80.0 %
Health & Social Services	0.0	1,550.0	1,550.0	0.0	1,550.0	1,550.0	0.0	0.0	0.0
Military & Veterans Affairs	0.0	31,272.2	31,272.2	-120.0	31,272.2	31,152.2	-120.0 <-999 %	0.0	-120.0 -0.4 %
Natural Resources	896.0	17,300.0	18,196.0	896.0	14,050.0	14,946.0	0.0	-3,250.0 -18.8 %	-3,250.0 -17.9 %
Public Safety	0.0	2,050.0	2,050.0	0.0	1,200.0	1,200.0	0.0	-850.0 -41.5 %	-850.0 -41.5 %
Revenue	0.0	62,991.4	62,991.4	0.0	55,250.0	55,250.0	0.0	-7,741.4 -12.3 %	-7,741.4 -12.3 %
Transportation & Public Fac	5,000.0	1,234,013.9	1,239,013.9	5,000.0	1,248,256.9	1,253,256.9	0.0	14,243.0 1.2 %	14,243.0 1.1 %
University of Alaska	0.0	16,000.0	16,000.0	0.0	3,000.0	3,000.0	0.0	-13,000.0 -81.3 %	-13,000.0 -81.3 %
Legislature	0.0	0.0	0.0	7,174.3	0.0	7,174.3	7,174.3 >999 %	0.0	7,174.3 >999 %
Total	6,721.0	1,491,271.8	1,497,992.8	15,540.3	1,510,129.3	1,525,669.6	8,819.3 131.2 %	18,857.5 1.3 %	27,676.8 1.8 %
Statewide Total	6,721.0	1,491,271.8	1,497,992.8	15,540.3	1,510,129.3	1,525,669.6	8,819.3 131.2 %	18,857.5 1.3 %	27,676.8 1.8 %
Funding Summary									
Unrestricted General (UGF)	5,221.0	158,685.6	163,906.6	13,350.3	118,418.0	131,768.3	8,129.3 155.7 %	-40,267.6 -25.4 %	-32,138.3 -19.6 %
Designated General (DGF)	0.0	17,850.0	17,850.0	0.0	56,575.1	56,575.1	0.0	38,725.1 216.9 %	38,725.1 216.9 %
Other State Funds (Other)	1,500.0	72,783.8	74,283.8	1,500.0	60,183.8	61,683.8	0.0	-12,600.0 -17.3 %	-12,600.0 -17.0 %
Federal Receipts (Fed)	0.0	1,241,952.4	1,241,952.4	690.0	1,274,952.4	1,275,642.4	690.0 >999 %	33,000.0 2.7 %	33,690.0 2.7 %