

2015 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupC to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppr			
Agency Budgets												
Community & Economic Dev	75.0	17,560.0	17,635.0	250.0	11,647.7	11,897.7	175.0	233.3 %	-5,912.3	-33.7 %	-5,737.3	-32.5 %
Education & Early Dev	-750.0	8,091.6	7,341.6	-750.0	45,861.1	45,111.1	0.0		37,769.5	466.8 %	37,769.5	514.5 %
Environmental Conservation	0.0	18,738.6	18,738.6	0.0	16,337.3	16,337.3	0.0		-2,401.3	-12.8 %	-2,401.3	-12.8 %
Fish and Game	0.0	1,250.0	1,250.0	0.0	1,250.0	1,250.0	0.0		0.0		0.0	
Governor	0.0	500.0	500.0	900.0	0.0	900.0	900.0	>999 %	-500.0	-100.0 %	400.0	80.0 %
Health & Social Services	0.0	1,250.0	1,250.0	0.0	1,250.0	1,250.0	0.0		0.0		0.0	
Military & Veterans Affairs	0.0	0.0	0.0	-120.0	0.0	-120.0	-120.0	<-999 %	0.0		-120.0	<-999 %
Natural Resources	896.0	750.0	1,646.0	896.0	1,000.0	1,896.0	0.0		250.0	33.3 %	250.0	15.2 %
Public Safety	0.0	850.0	850.0	0.0	0.0	0.0	0.0		-850.0	-100.0 %	-850.0	-100.0 %
Revenue	0.0	28,241.4	28,241.4	0.0	20,500.0	20,500.0	0.0		-7,741.4	-27.4 %	-7,741.4	-27.4 %
Transportation & Public Fac	5,000.0	83,304.0	88,304.0	5,000.0	74,147.0	79,147.0	0.0		-9,157.0	-11.0 %	-9,157.0	-10.4 %
University of Alaska	0.0	16,000.0	16,000.0	0.0	3,000.0	3,000.0	0.0		-13,000.0	-81.3 %	-13,000.0	-81.3 %
Legislature	0.0	0.0	0.0	7,174.3	0.0	7,174.3	7,174.3	>999 %	0.0		7,174.3	>999 %
Total	5,221.0	176,535.6	181,756.6	13,350.3	174,993.1	188,343.4	8,129.3	155.7 %	-1,542.5	-0.9 %	6,586.8	3.6 %
Statewide Total	5,221.0	176,535.6	181,756.6	13,350.3	174,993.1	188,343.4	8,129.3	155.7 %	-1,542.5	-0.9 %	6,586.8	3.6 %
Funding Summary												
Unrestricted General (UGF)	5,221.0	158,685.6	163,906.6	13,350.3	118,418.0	131,768.3	8,129.3	155.7 %	-40,267.6	-25.4 %	-32,138.3	-19.6 %
Designated General (DGF)	0.0	17,850.0	17,850.0	0.0	56,575.1	56,575.1	0.0		38,725.1	216.9 %	38,725.1	216.9 %