

2015 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language District by Impact
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House District	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupC to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppr	
1-5 Fairbanks Areawide	896.0	34,028.8	34,924.8	896.0	26,028.8	26,924.8	0.0	-8,000.0 -23.5 %	-8,000.0 -22.9 %	
6 Eilson/Denail/Up Yuk/Bord	0.0	12,000.0	12,000.0	0.0	12,270.8	12,270.8	0.0	270.8 2.3 %	270.8 2.3 %	
7-12 Mat-Su Areawide	0.0	2,900.0	2,900.0	0.0	2,900.0	2,900.0	0.0	0.0	0.0	
12-28 Anchorage Areawide	0.0	120,037.1	120,037.1	-120.0	120,037.1	119,917.1	-120.0 <-999 %	0.0	-120.0 -0.1 %	
29-31 Kenai Areawide	0.0	18,155.3	18,155.3	0.0	18,155.3	18,155.3	0.0	0.0	0.0	
7-31 Southcentral Region	0.0	50,000.0	50,000.0	0.0	95,300.0	95,300.0	0.0	45,300.0 90.6 %	45,300.0 90.6 %	
32 Kodiak/Cordova/Seldovia	1,500.0	16,500.0	18,000.0	1,500.0	15,500.0	17,000.0	0.0	-1,000.0 -6.1 %	-1,000.0 -5.6 %	
33-34 Juneau Areawide	0.0	16,690.0	16,690.0	7,385.7	41,690.0	49,075.7	7,385.7 >999 %	25,000.0 149.8 %	32,385.7 194.0 %	
33-36 Southeast Region	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	
35 Sitka/Petersburg	75.0	4,000.0	4,075.0	75.0	5,118.2	5,193.2	0.0	1,118.2 28.0 %	1,118.2 27.4 %	
36 Ketchik/Wrang/Metlak/Hyda	0.0	49,250.0	49,250.0	0.0	53,316.0	53,316.0	0.0	4,066.0 8.3 %	4,066.0 8.3 %	
37 Bristol B/Aleutian/Up Kusk	0.0	11,142.4	11,142.4	0.0	9,048.2	9,048.2	0.0	-2,094.1 -18.8 %	-2,094.1 -18.8 %	
38 Lower Kuskokwim	0.0	3,250.0	3,250.0	0.0	3,895.6	3,895.6	0.0	645.6 19.9 %	645.6 19.9 %	
39 Bering Straits/Yukon Delta	0.0	26,200.0	26,200.0	0.0	31,304.9	31,304.9	0.0	5,104.9 19.5 %	5,104.9 19.5 %	
40 Arctic	5,000.0	26,903.2	31,903.2	5,000.0	96,040.2	101,040.2	0.0	69,137.0 257.0 %	69,137.0 216.7 %	
1-40 Statewide	-750.0	1,099,215.1	1,098,465.1	803.6	978,524.2	979,327.8	1,553.6 -207.1 %	-120,690.9 -11.0 %	-119,137.3 -10.8 %	
Statewide Total	6,721.0	1,491,271.8	1,497,992.8	15,540.3	1,510,129.3	1,525,669.6	8,819.3 131.2 %	18,857.5 1.3 %	27,676.8 1.8 %	
Funding Summary										
Unrestricted General (UGF)	5,221.0	158,685.6	163,906.6	13,350.3	118,418.0	131,768.3	8,129.3 155.7 %	-40,267.6 -25.4 %	-32,138.3 -19.6 %	
Designated General (DGF)	0.0	17,850.0	17,850.0	0.0	56,575.1	56,575.1	0.0	38,725.1 216.9 %	38,725.1 216.9 %	
Other State Funds (Other)	1,500.0	72,783.8	74,283.8	1,500.0	60,183.8	61,683.8	0.0	-12,600.0 -17.3 %	-12,600.0 -17.0 %	
Federal Receipts (Fed)	0.0	1,241,952.4	1,241,952.4	690.0	1,274,952.4	1,275,642.4	690.0 >999 %	33,000.0 2.7 %	33,690.0 2.7 %	