

2015 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Fund Groups: General Funds District by Impact

House District	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupC to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppr			
1-5 Fairbanks Areawide	896.0	10,018.8	10,914.8	896.0	2,018.8	2,914.8	0.0	-8,000.0	-79.8 %	-8,000.0	-73.3 %	
6 Eilson/Denail/Up Yuk/Bord	0.0	0.0	0.0	0.0	270.8	270.8	0.0	270.8	>999 %	270.8	>999 %	
12-28 Anchorage Areawide	0.0	0.0	0.0	-120.0	0.0	-120.0	-120.0	<-999 %	0.0	-120.0	<-999 %	
29-31 Kenai Areawide	0.0	1,980.3	1,980.3	0.0	1,980.3	1,980.3	0.0	0.0		0.0		
33-34 Juneau Areawide	0.0	3,090.0	3,090.0	7,385.7	3,090.0	10,475.7	7,385.7	>999 %	0.0	7,385.7	239.0 %	
35 Sitka/Petersburg	75.0	0.0	75.0	75.0	1,118.2	1,193.2	0.0	1,118.2	>999 %	1,118.2	>999 %	
36 Ketchik/Wrang/Metlak/Hyda	0.0	0.0	0.0	0.0	4,066.0	4,066.0	0.0	4,066.0	>999 %	4,066.0	>999 %	
37 Bristol B/Aleutian/Up Kusk	0.0	2,899.6	2,899.6	0.0	805.4	805.4	0.0	-2,094.1	-72.2 %	-2,094.1	-72.2 %	
38 Lower Kuskokwim	0.0	0.0	0.0	0.0	645.6	645.6	0.0	645.6	>999 %	645.6	>999 %	
39 Bering Straits/Yukon Delta	0.0	0.0	0.0	0.0	5,104.9	5,104.9	0.0	5,104.9	>999 %	5,104.9	>999 %	
40 Arctic	5,000.0	7,100.4	12,100.4	5,000.0	43,237.4	48,237.4	0.0	36,137.0	508.9 %	36,137.0	298.6 %	
1-40 Statewide	-750.0	151,446.6	150,696.6	113.6	112,655.7	112,769.3	863.6	-115.1 %	-38,790.9	-25.6 %	-37,927.3	-25.2 %
Statewide Total	5,221.0	176,535.6	181,756.6	13,350.3	174,993.1	188,343.4	8,129.3	155.7 %	-1,542.5	-0.9 %	6,586.8	3.6 %
Funding Summary												
Unrestricted General (UGF)	5,221.0	158,685.6	163,906.6	13,350.3	118,418.0	131,768.3	8,129.3	155.7 %	-40,267.6	-25.4 %	-32,138.3	-19.6 %
Designated General (DGF)	0.0	17,850.0	17,850.0	0.0	56,575.1	56,575.1	0.0	38,725.1	216.9 %	38,725.1	216.9 %	