

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Administration

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
1147 PublicBldg (Other)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
*** Agency Totals *****	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
 <u>Funding Summary</u>									
Other State Funds (Other)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP Alaska Energy Authority - Emerging Energy Technology	0	0	0	690,000	0	690,000	690,000 >999 %	0	690,000 >999 %
Project Data Collection and Technical Assistance (HD 1-40)									
1002 Fed Rcpts (Fed)	0	0	0	690,000	0	690,000	690,000 >999 %	0	690,000 >999 %
AP Community Block Grants (HD 1-40)	0	6,060,000	6,060,000	0	6,060,000	6,060,000	0	0	0
1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
1003 G/F Match (UGF)	0	60,000	60,000	0	60,000	60,000	0	0	0
AP Edna Bay Organizational Grant (HD 35)	75,000	0	75,000	75,000	0	75,000	0	0	0
1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	0	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)									
AP Alaska Energy Authority - Round VIII Renewable Energy	0	15,000,000	15,000,000	0	0	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %
Project Grants (AS 42.45.045) (HD 1-40)									
1210 Ren Energy (DGF)	0	15,000,000	15,000,000	0	0	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %
AL Angoon Low-Income Housing Pellet District Heat (HD 35)	0	0	0	0	240,592	240,592	0	240,592 >999 %	240,592 >999 %
1210 Ren Energy (DGF)	0	0	0	0	240,592	240,592	0	240,592 >999 %	240,592 >999 %
AL Southeast Island School District Wood Boilers (HD 35)	0	0	0	0	832,635	832,635	0	832,635 >999 %	832,635 >999 %
1210 Ren Energy (DGF)	0	0	0	0	832,635	832,635	0	832,635 >999 %	832,635 >999 %
AL Hoonah Biomass District Heating Loop (HD 35)	0	0	0	0	45,000	45,000	0	45,000 >999 %	45,000 >999 %
1210 Ren Energy (DGF)	0	0	0	0	45,000	45,000	0	45,000 >999 %	45,000 >999 %
AL Bethel Heat Recovery Assessment & Conceptual Design (HD 38)	0	0	0	0	645,613	645,613	0	645,613 >999 %	645,613 >999 %
1210 Ren Energy (DGF)	0	0	0	0	645,613	645,613	0	645,613 >999 %	645,613 >999 %
AL Sand Point Excess Wind Utilization (HD 37)	0	0	0	0	307,120	307,120	0	307,120 >999 %	307,120 >999 %
1210 Ren Energy (DGF)	0	0	0	0	307,120	307,120	0	307,120 >999 %	307,120 >999 %
AL Hydaburg Schools Wood Fired Boiler Project (HD 36)	0	0	0	0	620,977	620,977	0	620,977 >999 %	620,977 >999 %
1210 Ren Energy (DGF)	0	0	0	0	620,977	620,977	0	620,977 >999 %	620,977 >999 %
AL Lepquinum Center Ground Source Heat Pump (HD 36)	0	0	0	0	3,445,040	3,445,040	0	3,445,040 >999 %	3,445,040 >999 %
1210 Ren Energy (DGF)	0	0	0	0	3,445,040	3,445,040	0	3,445,040 >999 %	3,445,040 >999 %
AL Scammon Bay Community Facilities Heat Recovery (HD 39)	0	0	0	0	756,335	756,335	0	756,335 >999 %	756,335 >999 %
1210 Ren Energy (DGF)	0	0	0	0	756,335	756,335	0	756,335 >999 %	756,335 >999 %
AL St. Mary's-Pitka's Point Wind (HD 39)	0	0	0	0	4,348,540	4,348,540	0	4,348,540 >999 %	4,348,540 >999 %
1210 Ren Energy (DGF)	0	0	0	0	4,348,540	4,348,540	0	4,348,540 >999 %	4,348,540 >999 %
AL Wood Boiler for the Native Village of Tazlina (HD 6)	0	0	0	0	270,807	270,807	0	270,807 >999 %	270,807 >999 %
1210 Ren Energy (DGF)	0	0	0	0	270,807	270,807	0	270,807 >999 %	270,807 >999 %
National Petroleum Reserve - Alaska Impact Grant Program									
AL Barrow - Local Government Operations (HD 40)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
1063 NPR Fund (Fed)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
National Petroleum Reserve - Alaska Impact Grant Program (continued)										
AL	Wainwright - Retractable Boat Ramp (HD 40)	0	82,500	82,500	0	82,500	82,500	0	0	0
	1063 NPR Fund (Fed)	0	82,500	82,500	0	82,500	82,500	0	0	0
AL	Anaktuvuk Pass - General Operations and Renovations (HD 40)	0	348,900	348,900	0	348,900	348,900	0	0	0
	1063 NPR Fund (Fed)	0	348,900	348,900	0	348,900	348,900	0	0	0
AL	Atkasuk - Local Government and Youth Program (HD 40)	0	147,100	147,100	0	147,100	147,100	0	0	0
	1063 NPR Fund (Fed)	0	147,100	147,100	0	147,100	147,100	0	0	0
AL	Nuiqsut - Local Government Operations and Maintenance (HD 40)	0	680,400	680,400	0	680,400	680,400	0	0	0
	1063 NPR Fund (Fed)	0	680,400	680,400	0	680,400	680,400	0	0	0
AL	Wainwright - Local Government Operations (HD 40)	0	474,000	474,000	0	474,000	474,000	0	0	0
	1063 NPR Fund (Fed)	0	474,000	474,000	0	474,000	474,000	0	0	0
AL	Nuiqsut - Youth Center Operations and Maintenance (HD 40)	0	94,900	94,900	0	94,900	94,900	0	0	0
	1063 NPR Fund (Fed)	0	94,900	94,900	0	94,900	94,900	0	0	0
AL	Wainwright - Youth Programs (HD 40)	0	22,000	22,000	0	22,000	22,000	0	0	0
	1063 NPR Fund (Fed)	0	22,000	22,000	0	22,000	22,000	0	0	0
AL	Wainwright - City Park Fencing and Lighting (HD 40)	0	53,000	53,000	0	53,000	53,000	0	0	0
	1063 NPR Fund (Fed)	0	53,000	53,000	0	53,000	53,000	0	0	0
Grants to Municipalities (AS 37.05.315)										
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road (HD 40)	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
AP	Cordova - Cordova Community Center (HD 32)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0
	1018 EVOS Civil (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0
Grants to Named Recipients (AS 37.05.316)										
AP	Section 37(b), SB 26	0	0	0	175,000	0	175,000	175,000 >999 %	0	175,000 >999 %
	Arctic Power - Arctic Energy Issues (HD 1-40)									
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	175,000 >999 %	0	175,000 >999 %
AP	Section 27(c), SB 26	0	0	0	0	75,000	75,000	0	75,000 >999 %	75,000 >999 %
	Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)									
	1202 Anat Fnd (DGF)	0	0	0	0	75,000	75,000	0	75,000 >999 %	75,000 >999 %
*** Agency Totals *		1,575,000	27,062,800	28,637,800	2,440,000	21,150,459	23,590,459	865,000 54.9 %	-5,912,341 -21.8 %	-5,047,341 -17.6 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	75,000	2,560,000	2,635,000	250,000	60,000	310,000	175,000 233.3 %	-2,500,000 -97.7 %	-2,325,000 -88.2 %

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
*** Agency Totals	(continued)								
Designated General (DGF)	0	15,000,000	15,000,000	0	11,587,659	11,587,659	0	-3,412,341 -22.7 %	-3,412,341 -22.7 %
Other State Funds (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0
Federal Receipts (Fed)	0	9,502,800	9,502,800	690,000	9,502,800	10,192,800	690,000 >999 %	0	690,000 7.3 %

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Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP	REPEAL \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) (HD 1-40)	-750,000	0	-750,000	0	0	0	750,000 -100.0 %	0	750,000 -100.0 %
	1004 Gen Fund (UGF)	-750,000	0	-750,000	0	0	0	750,000 -100.0 %	0	750,000 -100.0 %
AP	Section 21(a), SB 26	0	0	0	-750,000	0	-750,000	-750,000 <-999 %	0	-750,000 <-999 %
	REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer) (HD 1-40)									
	1004 Gen Fund (UGF)	0	0	0	-750,000	0	-750,000	-750,000 <-999 %	0	-750,000 <-999 %
Major Maintenance Grant Fund (AS 14.11.007)										
AL	School District Major Maintenance Grants (HD 1-40)	0	3,491,192	3,491,192	0	2,623,689	2,623,689	0	-867,503 -24.8 %	-867,503 -24.8 %
	1004 Gen Fund (UGF)	0	3,491,192	3,491,192	0	677,582	677,582	0	-2,813,610 -80.6 %	-2,813,610 -80.6 %
	1140 AIDEA Div (UGF)	0	0	0	0	1,946,107	1,946,107	0	1,946,107 >999 %	1,946,107 >999 %
School Construction Grant Fund (AS 14.11.005)										
AP	Kivalina K-12 Replacement School - Kasayulie (HD 40)	0	4,600,400	4,600,400	0	43,237,400	43,237,400	0	38,637,000 839.9 %	38,637,000 839.9 %
	1004 Gen Fund (UGF)	0	4,600,400	4,600,400	0	0	0	0	-4,600,400 -100.0 %	-4,600,400 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	0	0	43,237,400	43,237,400	0	43,237,400 >999 %	43,237,400 >999 %
*** Agency Totals *****		-750,000	8,091,592	7,341,592	-750,000	45,861,089	45,111,089	0	37,769,497 466.8 %	37,769,497 514.5 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-750,000	8,091,592	7,341,592	-750,000	2,623,689	1,873,689	0	-5,467,903 -67.6 %	-5,467,903 -74.5 %
	Designated General (DGF)	0	0	0	0	43,237,400	43,237,400	0	43,237,400 >999 %	43,237,400 >999 %

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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	0	2,526,300	2,526,300	0	2,526,300	2,526,300	0	0	0
	1100 Drk Wtr Fd (Other)	0	2,526,300	2,526,300	0	2,526,300	2,526,300	0	0	0
Village Safe Water and Wastewater Infrastructure Projects										
AL	First Time Service Projects (HD 1-40)	0	30,900,000	30,900,000	0	30,900,000	30,900,000	0	0	0
	1002 Fed Rcpts (Fed)	0	25,350,000	25,350,000	0	25,350,000	25,350,000	0	0	0
	1003 G/F Match (UGF)	0	5,250,000	5,250,000	0	5,250,000	5,250,000	0	0	0
	1108 Stat Desig (Other)	0	300,000	300,000	0	300,000	300,000	0	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	0	20,600,000	20,600,000	0	20,600,000	20,600,000	0	0	0
	1002 Fed Rcpts (Fed)	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0	0	0
	1003 G/F Match (UGF)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
	1108 Stat Desig (Other)	0	200,000	200,000	0	200,000	200,000	0	0	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Juneau - Water Treatment Improvements, Phase II (HD 33-34)	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (UGF)	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0	0	0
AL	Homer - Water Storage and Distribution Improvements (HD 29-31)	0	1,980,254	1,980,254	0	1,980,254	1,980,254	0	0	0
	1004 Gen Fund (UGF)	0	1,980,254	1,980,254	0	1,980,254	1,980,254	0	0	0
AL	North Pole - Sewer Improvements, Phase III (HD 1-5)	0	2,018,800	2,018,800	0	2,018,800	2,018,800	0	0	0
	1004 Gen Fund (UGF)	0	2,018,800	2,018,800	0	2,018,800	2,018,800	0	0	0
AL	Naknek - Sewer Relocation and System Upgrade (HD 37)	0	2,899,551	2,899,551	0	498,293	498,293	0	-2,401,258 -82.8 %	-2,401,258 -82.8 %
	1004 Gen Fund (UGF)	0	2,899,551	2,899,551	0	0	0	0	-2,899,551 -100.0 %	-2,899,551 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	498,293	498,293	0	498,293 >999 %	498,293 >999 %
*** Agency Totals *****		0	64,014,905	64,014,905	0	61,613,647	61,613,647	0	-2,401,258 -3.8 %	-2,401,258 -3.8 %
Funding Summary										
	Unrestricted General (UGF)	0	18,738,605	18,738,605	0	16,337,347	16,337,347	0	-2,401,258 -12.8 %	-2,401,258 -12.8 %
	Other State Funds (Other)	0	3,026,300	3,026,300	0	3,026,300	3,026,300	0	0	0
	Federal Receipts (Fed)	0	42,250,000	42,250,000	0	42,250,000	42,250,000	0	0	0

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Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP	Kenai Peninsula Aquatic Ecosystem Restoration (HD 29-31)	0	8,175,000	8,175,000	0	8,175,000	8,175,000	0	0	0
	1018 EVOS Civil (Other)	0	8,175,000	8,175,000	0	8,175,000	8,175,000	0	0	0
AP	Shooting Range Deferred Maintenance (HD 1-40)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	375,000	375,000	0	375,000	375,000	0	0	0
	1024 Fish/Game (Other)	0	125,000	125,000	0	125,000	125,000	0	0	0
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0	0	0
	1003 G/F Match (UGF)	0	750,000	750,000	0	750,000	750,000	0	0	0
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	0	11,750,000	11,750,000	0	12,250,000	12,250,000	0	500,000 4.3 %	500,000 4.3 %
	1002 Fed Rcpts (Fed)	0	11,250,000	11,250,000	0	11,250,000	11,250,000	0	0	0
	1003 G/F Match (UGF)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1108 Stat Desig (Other)	0	0	0	0	500,000	500,000	0	500,000 >999 %	500,000 >999 %
*** Agency Totals ***		0	23,425,000	23,425,000	0	23,925,000	23,925,000	0	500,000 2.1 %	500,000 2.1 %
Funding Summary										
	Unrestricted General (UGF)	0	1,250,000	1,250,000	0	1,250,000	1,250,000	0	0	0
	Other State Funds (Other)	0	8,300,000	8,300,000	0	8,800,000	8,800,000	0	500,000 6.0 %	500,000 6.0 %
	Federal Receipts (Fed)	0	13,875,000	13,875,000	0	13,875,000	13,875,000	0	0	0

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Agency: Office of the Governor

		[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
AP	Alaska Arctic Policy Leadership (HD 1-40)	0	500,000	500,000	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
	1004 Gen Fund (UGF)	0	500,000	500,000	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
AP	Section 37(a), SB 26	0	0	0	900,000	0	900,000	900,000 >999 %	0	900,000 >999 %
	Arctic Policy Leadership and Economic Development Projects Including Oil and Gas Development (HD 1-40)									
	1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	900,000 >999 %	0	900,000 >999 %
*** Agency Totals *****		0	500,000	500,000	900,000	0	900,000	900,000 >999 %	-500,000 -100.0 %	400,000 80.0 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	500,000	500,000	900,000	0	900,000	900,000 >999 %	-500,000 -100.0 %	400,000 80.0 %

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Agency: Department of Health and Social Services

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1003 G/F Match (UGF)	0	500,000	500,000	0	500,000	500,000	0	0	0
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	0	1,050,000	1,050,000	0	1,050,000	1,050,000	0	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	0	250,000	250,000	0	0	0
	1037 GF/MH (UGF)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1092 MHTAAR (Other)	0	300,000	300,000	0	300,000	300,000	0	0	0
*** Agency Totals *****		0	1,550,000	1,550,000	0	1,550,000	1,550,000	0	0	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	1,250,000	1,250,000	0	1,250,000	1,250,000	0	0	0
	Other State Funds (Other)	0	300,000	300,000	0	300,000	300,000	0	0	0

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Agency: Department of Military and Veterans Affairs

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP Army Guard Facilities Projects (HD 12-28)	0	15,150,000	15,150,000	0	15,150,000	15,150,000	0	0	0
1002 Fed Rcpts (Fed)	0	15,150,000	15,150,000	0	15,150,000	15,150,000	0	0	0
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	11,622,200	11,622,200	0	11,622,200	11,622,200	0	0	0
1002 Fed Rcpts (Fed)	0	11,622,200	11,622,200	0	11,622,200	11,622,200	0	0	0
AP State Homeland Security Grant Programs (HD 1-40)	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
 Armory Facilities Projects									
AL Section 41(d)(92), SB 26	0	0	0	-120,000	0	-120,000	-120,000 <-999 %	0	-120,000 <-999 %
Joint Base Elmendorf Richardson Facilities Projects (HD 12-28)									
1004 Gen Fund (UGF)	0	0	0	-120,000	0	-120,000	-120,000 <-999 %	0	-120,000 <-999 %
*** Agency Totals ***	0	31,272,200	31,272,200	-120,000	31,272,200	31,152,200	-120,000 <-999 %	0	-120,000 -0.4 %
 <u>Funding Summary</u>									
Unrestricted General (UGF)	0	0	0	-120,000	0	-120,000	-120,000 <-999 %	0	-120,000 <-999 %
Federal Receipts (Fed)	0	31,272,200	31,272,200	0	31,272,200	31,272,200	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
AP	Coastal Impact Assistance Program Funds (HD 1-40)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database (HD 1-40)	0	800,000	800,000	0	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	0	400,000	400,000	0	0	0
	1003 G/F Match (UGF)	0	400,000	400,000	0	400,000	400,000	0	0	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
	1108 Stat Desig (Other)	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
AP	Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (HD 1-5)	896,000	0	896,000	896,000	0	896,000	0	0	0
	1004 Gen Fund (UGF)	896,000	0	896,000	896,000	0	896,000	0	0	0
AP	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island (HD 32)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1018 EVOS Civil (Other)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0	0	0
	1108 Stat Desig (Other)	0	400,000	400,000	0	400,000	400,000	0	0	0
AP	National Historic Preservation Fund (HD 1-40)	0	800,000	800,000	0	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	0	650,000	650,000	0	650,000	650,000	0	0	0
	1003 G/F Match (UGF)	0	150,000	150,000	0	150,000	150,000	0	0	0
AP	National Recreational Trails Federal Grant Program (HD 1-40)	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
	1003 G/F Match (UGF)	0	200,000	200,000	0	200,000	200,000	0	0	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	0	0	0	0	250,000	250,000	0	250,000 >999 %	250,000 >999 %
	1195 SpecVehRct (DGF)	0	0	0	0	250,000	250,000	0	250,000 >999 %	250,000 >999 %
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000	0	0	0
*** Agency Totals ***		896,000	17,300,000	18,196,000	896,000	14,050,000	14,946,000	0	-3,250,000 -18.8 %	-3,250,000 -17.9 %

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
*** Agency Totals ***** (continued)									
<u>Funding Summary</u>									
Unrestricted General (UGF)	896,000	750,000	1,646,000	896,000	750,000	1,646,000	0	0	0
Designated General (DGF)	0	0	0	0	250,000	250,000	0	250,000 >999 %	250,000 >999 %
Other State Funds (Other)	0	3,900,000	3,900,000	0	400,000	400,000	0	-3,500,000 -89.7 %	-3,500,000 -89.7 %
Federal Receipts (Fed)	0	12,650,000	12,650,000	0	12,650,000	12,650,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
AP Alaska Domestic Violence and Sexual Assault Intervention Program (HD 1-40)	0	850,000	850,000	0	0	0	0	-850,000 -100.0 %	-850,000 -100.0 %
1171 PFD Crim (DGF)	0	850,000	850,000	0	0	0	0	-850,000 -100.0 %	-850,000 -100.0 %
AP Marine Fisheries Patrol Improvements (HD 1-40)	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0
1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0
*** Agency Totals *****	0	2,050,000	2,050,000	0	1,200,000	1,200,000	0	-850,000 -41.5 %	-850,000 -41.5 %
Designated General (DGF)	0	850,000	850,000	0	0	0	0	-850,000 -100.0 %	-850,000 -100.0 %
Federal Receipts (Fed)	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Alaska Housing Finance Corporation										
AP	Affordable Housing Development Program (HD 12-28)	0	22,400,000	22,400,000	0	22,400,000	22,400,000	0	0	0
	1002 Fed Rcpts (Fed)	0	22,400,000	22,400,000	0	22,400,000	22,400,000	0	0	0
AP	Cold Climate Housing Research Center (CCHRC) (HD 1-40)	0	1,000,000	1,000,000	0	500,000	500,000	0	-500,000 -50.0 %	-500,000 -50.0 %
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000	0	500,000	500,000	0	-500,000 -50.0 %	-500,000 -50.0 %
AP	Competitive Grants for Public Housing (HD 1-40)	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	0	750,000	750,000	0	0	0
	1004 Gen Fund (UGF)	0	350,000	350,000	0	0	0	0	-350,000 -100.0 %	-350,000 -100.0 %
	1139 AHFC Div (UGF)	0	0	0	0	350,000	350,000	0	350,000 >999 %	350,000 >999 %
AP	Federal and Other Competitive Grants (HD 1-40)	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	0	0	0	0	-1,500,000 -100.0 %	-1,500,000 -100.0 %
	1139 AHFC Div (UGF)	0	0	0	0	1,500,000	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %
AP	Home Energy Rebate Program (HD 1-40)	0	3,000,000	3,000,000	0	0	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %
	1139 AHFC Div (UGF)	0	3,000,000	3,000,000	0	0	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %
AP	Housing and Urban Development Capital Fund Program (HD 1-40)	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
AP	Housing and Urban Development Federal HOME Grant (HD 1-40)	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,750,000	3,750,000	0	3,750,000	3,750,000	0	0	0
	1004 Gen Fund (UGF)	0	750,000	750,000	0	0	0	0	-750,000 -100.0 %	-750,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	750,000	750,000	0	750,000 >999 %	750,000 >999 %
AP	MH: Beneficiary and Special Needs Housing (HD 1-40)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
	1037 GF/MH (UGF)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
AP	MH: Homeless Assistance Program (HD 1-40)	0	7,700,000	7,700,000	0	7,700,000	7,700,000	0	0	0
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
	1037 GF/MH (UGF)	0	850,000	850,000	0	850,000	850,000	0	0	0
	1092 MHTAAR (Other)	0	850,000	850,000	0	850,000	850,000	0	0	0
AP	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	0	2,000,000	2,000,000	0	1,500,000	1,500,000	0	-500,000 -25.0 %	-500,000 -25.0 %
	1171 PFD Crim (DGF)	0	2,000,000	2,000,000	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
	1180 A/D T&P Fd (DGF)	0	0	0	0	1,500,000	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %
AP	Teacher, Health and Public Safety Professionals Housing (HD 1-40)	0	3,691,400	3,691,400	0	1,950,000	1,950,000	0	-1,741,400 -47.2 %	-1,741,400 -47.2 %
	1139 AHFC Div (UGF)	0	3,691,400	3,691,400	0	1,950,000	1,950,000	0	-1,741,400 -47.2 %	-1,741,400 -47.2 %
AP	Village Public Safety Officers Housing (HD 1-40)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
Alaska Housing Finance Corporation (continued)									
AP Weatherization Program (HD 1-40)	0	8,100,000	8,100,000	0	7,100,000	7,100,000	0	-1,000,000 -12.3 %	-1,000,000 -12.3 %
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
1004 Gen Fund (UGF)	0	6,600,000	6,600,000	0	0	0	0	-6,600,000 -100.0 %	-6,600,000 -100.0 %
1139 AHFC Div (UGF)	0	0	0	0	4,391,400	4,391,400	0	4,391,400 >999 %	4,391,400 >999 %
1140 AIDEA Div (UGF)	0	0	0	0	1,208,600	1,208,600	0	1,208,600 >999 %	1,208,600 >999 %
*** Agency Totals *****	0	62,991,400	62,991,400	0	55,250,000	55,250,000	0	-7,741,400 -12.3 %	-7,741,400 -12.3 %
 <u>Funding Summary</u>									
Unrestricted General (UGF)	0	26,241,400	26,241,400	0	19,000,000	19,000,000	0	-7,241,400 -27.6 %	-7,241,400 -27.6 %
Designated General (DGF)	0	2,000,000	2,000,000	0	1,500,000	1,500,000	0	-500,000 -25.0 %	-500,000 -25.0 %
Other State Funds (Other)	0	850,000	850,000	0	850,000	850,000	0	0	0
Federal Receipts (Fed)	0	33,900,000	33,900,000	0	33,900,000	33,900,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalApprop
AP Adak Airport Maintenance and Operations (HD 37)	0	742,800	742,800	0	742,800	742,800	0	0	0
1190 Adak Air (Fed)	0	742,800	742,800	0	742,800	742,800	0	0	0
AP Capital Improvement Program Equipment Replacement (HD 1-40)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
1061 CIP Rcpts (Other)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AP Section 16(e), SB 26	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	0	0
Dalton Highway Disaster Emergency Repairs (HD 40)									
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	0	0
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	8,000,000	8,000,000	0	5,000,000	5,000,000	0	-3,000,000	-37.5 %
1004 Gen Fund (UGF)	0	8,000,000	8,000,000	0	0	0	0	-8,000,000	-100.0 %
1140 AIDEA Div (UGF)	0	0	0	0	5,000,000	5,000,000	0	5,000,000	>999 %
AP MH Coordinated Transportation and Vehicles (HD 1-40)	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
1037 GF/MH (UGF)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
1092 MHTAAR (Other)	0	300,000	300,000	0	300,000	300,000	0	0	0
AP Public and Community Transportation Systems Support (HD 1-40)	0	1,000,000	1,000,000	0	750,000	750,000	0	-250,000	-25.0 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000	-100.0 %
1140 AIDEA Div (UGF)	0	0	0	0	750,000	750,000	0	750,000	>999 %
AP State Equipment Fleet Replacement (HD 1-40)	0	24,600,000	24,600,000	0	15,000,000	15,000,000	0	-9,600,000	-39.0 %
1026 HwyCapital (Other)	0	24,600,000	24,600,000	0	15,000,000	15,000,000	0	-9,600,000	-39.0 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AP Municipal Harbor Facility Grant Fund Projects (HD 1-40)	0	10,404,000	10,404,000	0	4,497,000	4,497,000	0	-5,907,000	-56.8 %
1004 Gen Fund (UGF)	0	10,404,000	10,404,000	0	0	0	0	-10,404,000	-100.0 %
1140 AIDEA Div (UGF)	0	0	0	0	4,497,000	4,497,000	0	4,497,000	>999 %
Federal Program Match									
AL Federal Program Match (HD 1-40)	0	62,900,000	62,900,000	0	0	0	0	-62,900,000	-100.0 %
1003 G/F Match (UGF)	0	62,900,000	62,900,000	0	0	0	0	-62,900,000	-100.0 %
AL Federal-Aid Aviation State Match (HD 1-40)	0	0	0	0	11,700,000	11,700,000	0	11,700,000	>999 %
1003 G/F Match (UGF)	0	0	0	0	11,700,000	11,700,000	0	11,700,000	>999 %
AL Federal-Aid Highway State Match (HD 1-40)	0	0	0	0	50,000,000	50,000,000	0	50,000,000	>999 %
1003 G/F Match (UGF)	0	0	0	0	50,000,000	50,000,000	0	50,000,000	>999 %
AL Other Federal Program Match (HD 1-40)	0	0	0	0	1,200,000	1,200,000	0	1,200,000	>999 %
1003 G/F Match (UGF)	0	0	0	0	1,200,000	1,200,000	0	1,200,000	>999 %

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Airport Improvement Program										
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
	1027 IntAirport (Other)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Ambler - Airport Improvements (HD 40)	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
AL	Bethel - Airport Improvements (HD 38)	0	1,650,000	1,650,000	0	1,650,000	1,650,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,650,000	1,650,000	0	1,650,000	1,650,000	0	0	0
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	0	27,000	27,000	0	27,000	27,000	0	0	0
	1027 IntAirport (Other)	0	27,000	27,000	0	27,000	27,000	0	0	0
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	0	292,000	292,000	0	292,000	292,000	0	0	0
	1112 IntAptCons (Other)	0	292,000	292,000	0	292,000	292,000	0	0	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	0	133,000	133,000	0	133,000	133,000	0	0	0
	1027 IntAirport (Other)	0	133,000	133,000	0	133,000	133,000	0	0	0
AL	Fairbanks International Airport - Equipment (HD 1-5)	0	1,420,000	1,420,000	0	1,420,000	1,420,000	0	0	0
	1002 Fed Rcpts (Fed)	0	721,875	721,875	0	721,875	721,875	0	0	0
	1027 IntAirport (Other)	0	698,125	698,125	0	698,125	698,125	0	0	0
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	0	106,000	106,000	0	106,000	106,000	0	0	0
	1027 IntAirport (Other)	0	106,000	106,000	0	106,000	106,000	0	0	0
AL	Fairbanks International Airport - Information Technology Improvements (HD 1-5)	0	32,000	32,000	0	32,000	32,000	0	0	0
	1027 IntAirport (Other)	0	32,000	32,000	0	32,000	32,000	0	0	0
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (HD 1-5)	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,562,500	6,562,500	0	6,562,500	6,562,500	0	0	0
	1027 IntAirport (Other)	0	437,500	437,500	0	437,500	437,500	0	0	0
AL	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (HD 1-5)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
AL	Galena - Airport Improvements (HD 39)	0	13,500,000	13,500,000	0	13,500,000	13,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	13,500,000	13,500,000	0	13,500,000	13,500,000	0	0	0
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement (HD 39)	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Airport Improvement Program (continued)										
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 39)	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
AL	Hughes - Airport Improvements (HD 40)	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0	0	0
AL	Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 38)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	0	18,000,000	18,000,000	0	18,000,000	18,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	18,000,000	18,000,000	0	18,000,000	18,000,000	0	0	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000	0	0	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
AL	Talkeetna - Airport Improvements (HD 7-12)	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 12-28)	0	604,713	604,713	0	604,713	604,713	0	0	0
	1027 IntAirport (Other)	0	604,713	604,713	0	604,713	604,713	0	0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 12-28)	0	26,946,860	26,946,860	0	26,946,860	26,946,860	0	0	0
	1002 Fed Rcpts (Fed)	0	23,648,564	23,648,564	0	23,648,564	23,648,564	0	0	0
	1112 IntAptCons (Other)	0	3,298,296	3,298,296	0	3,298,296	3,298,296	0	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 12-28)	0	763,848	763,848	0	763,848	763,848	0	0	0
	1112 IntAptCons (Other)	0	763,848	763,848	0	763,848	763,848	0	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects (HD 12-28)	0	106,090	106,090	0	106,090	106,090	0	0	0
	1027 IntAirport (Other)	0	106,090	106,090	0	106,090	106,090	0	0	0
AL	Ted Stevens Anchorage International Airport - Equipment (HD 12-28)	0	4,880,140	4,880,140	0	4,880,140	4,880,140	0	0	0
	1002 Fed Rcpts (Fed)	0	3,456,684	3,456,684	0	3,456,684	3,456,684	0	0	0
	1027 IntAirport (Other)	0	1,423,456	1,423,456	0	1,423,456	1,423,456	0	0	0

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Agency: Department of Transportation and Public Facilities

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Airport Improvement Program (continued)										
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 12-28)	0	1,166,990	1,166,990	0	1,166,990	1,166,990	0	0	0
	1112 IntAptCons (Other)	0	1,166,990	1,166,990	0	1,166,990	1,166,990	0	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 12-28)	0	1,018,464	1,018,464	0	1,018,464	1,018,464	0	0	0
	1112 IntAptCons (Other)	0	1,018,464	1,018,464	0	1,018,464	1,018,464	0	0	0
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 32)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
Surface Transportation Program										
AL	Alaska Highway - Rehabilitation and Reconstruction (HD 1-40)	0	11,000,000	11,000,000	0	11,000,000	11,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	11,000,000	11,000,000	0	11,000,000	11,000,000	0	0	0
AL	Alaska Historic Roads Implementation (HD 1-40)	0	750,000	750,000	0	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	0	750,000	750,000	0	0	0
AL	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (HD 33-34)	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	0	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	0	150,000	150,000	0	150,000	150,000	0	0	0
	1002 Fed Rcpts (Fed)	0	150,000	150,000	0	150,000	150,000	0	0	0
AL	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (HD 33-34)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 36)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (HD 1-40)	0	34,000,000	34,000,000	0	34,000,000	34,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	34,000,000	34,000,000	0	34,000,000	34,000,000	0	0	0

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)										
AL	Alaska Marine Highway System - System-Wide Anode Replacement (HD 1-40)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (HD 35)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades (HD 1-40)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL	Aleknagik - Wood River Bridge (HD 37)	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	0	200,000	200,000	0	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	200,000	200,000	0	200,000	200,000	0	0	0
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 12-28)	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (HD 12-28)	0	32,000,000	32,000,000	0	32,000,000	32,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	32,000,000	32,000,000	0	32,000,000	32,000,000	0	0	0
AL	Barrow - Ahkovak Street Upgrade (HD 40)	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
AL	Central Region Parks Highway - Rehabilitation and Reconstruction (HD 7-31)	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	0	0
AL	Chiniak Highway - Erosion Response (HD 32)	0	5,500,000	5,500,000	0	5,500,000	5,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,500,000	5,500,000	0	5,500,000	5,500,000	0	0	0
AL	Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	0	200,000	200,000	0	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	200,000	200,000	0	200,000	200,000	0	0	0
AL	Dalton Highway - Rehabilitation and Reconstruction (HD 1-40)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (HD 1-5)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)										
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Glenn Highway - Rehabilitation and Reconstruction (HD 1-40)	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0	0	0
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 33-34)	0	400,000	400,000	0	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	0	400,000	400,000	0	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	0	300,000	300,000	0	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	0	300,000	300,000	0	0	0
AL	Inter-Island Ferry Authority - Vessel Refurbishment (HD 36)	0	250,000	250,000	0	250,000	250,000	0	0	0
	1002 Fed Rcpts (Fed)	0	250,000	250,000	0	250,000	250,000	0	0	0
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements (HD 33-34)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Juneau - Glacier Highway Rehabilitation and Reconstruction (HD 33-34)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
AL	Juneau - Industrial Boulevard Widening and Sidewalks (HD 33-34)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Juneau Access (HD 33-34)	0	0	0	0	25,000,000	25,000,000	0	25,000,000 >999 %	25,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	25,000,000	25,000,000	0	25,000,000 >999 %	25,000,000 >999 %
AL	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (HD 29-31)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL	Kenai - Kenai Spur Road Improvements (HD 29-31)	0	5,200,000	5,200,000	0	5,200,000	5,200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,200,000	5,200,000	0	5,200,000	5,200,000	0	0	0
AL	Ketchikan - Front, Mill, and Stedman Street Reconstruction (HD 36)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 36)	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0	0	0
AL	Ketchikan - Tongass Highway Rehabilitation and Reconstruction (HD 36)	0	33,000,000	33,000,000	0	33,000,000	33,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	33,000,000	33,000,000	0	33,000,000	33,000,000	0	0	0

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Surface Transportation Program (continued)										
AL	Knik Arm Crossing (HD 7-31)	0	0	0	0	45,300,000	45,300,000	0	45,300,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	45,300,000	45,300,000	0	45,300,000	>999 %
AL	Kotzebue - Cape Blossom Road (HD 40)	0	0	0	0	33,000,000	33,000,000	0	33,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	33,000,000	33,000,000	0	33,000,000	>999 %
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (HD 1-40)	0	155,220,000	155,220,000	0	84,920,000	84,920,000	0	-70,300,000	-45.3 %
	1002 Fed Rcpts (Fed)	0	155,220,000	155,220,000	0	84,920,000	84,920,000	0	-70,300,000	-45.3 %
AL	National Highway System Modernization (HD 1-40)	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0	0	0
AL	Northern Region - Winter Trail Markings (HD 1-40)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000	0	0	0
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0	0
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (HD 1-40)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000	0	0	0
AL	Richardson Highway - Rehabilitation and Reconstruction (HD 1-40)	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
AL	Seward - Road Improvements (HD 29-31)	0	800,000	800,000	0	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	0	800,000	800,000	0	800,000	800,000	0	0	0
AL	Seward Highway - Rehabilitation and Reconstruction (HD 1-40)	0	90,000,000	90,000,000	0	90,000,000	90,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	90,000,000	90,000,000	0	90,000,000	90,000,000	0	0	0
AL	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (HD 33-36)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Statewide - Civil Rights Program (HD 1-40)	0	400,000	400,000	0	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	0	400,000	400,000	0	0	0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (HD 1-40)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
AL	Statewide - Federal Lands Access Projects (HD 1-40)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0

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Surface Transportation Program (continued)										
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	0	100,000	100,000	0	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	0	100,000	100,000	0	100,000	100,000	0	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0	0	0
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	0	6,500,000	6,500,000	0	6,500,000	6,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,500,000	6,500,000	0	6,500,000	6,500,000	0	0	0
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	0	750,000	750,000	0	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	0	350,000	350,000	0	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	0	400,000	400,000	0	400,000	400,000	0	0	0
AL	Statewide - Research Program (HD 1-40)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Statewide - Road Weather Information System (RWIS) (HD 1-40)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Statewide - Roadway Data Collection (HD 1-40)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL	Statewide - Urban Planning Program (HD 1-40)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL	Sterling Highway - Rehabilitation and Reconstruction (HD 1-40)	0	35,000,000	35,000,000	0	35,000,000	35,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	35,000,000	35,000,000	0	35,000,000	35,000,000	0	0	0
AL	Surface Transportation Preconstruction (HD 1-40)	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0	0
AL	Tok Cutoff Highway - Rehabilitation and Reconstruction (HD 6)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
AL	Whittier Tunnel - Maintenance and Operations (HD 7-12)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
Statewide Federal Programs										
AL	Cooperative Reimbursable Projects (HD 1-40)	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Statewide Federal Programs (continued)									
AL Cooperative Reimbursable Projects (HD 1-40) (continued)									
1108 Stat Desig (Other)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
AL Federal Contingency Projects (HD 1-40)	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
AL Federal Emergency Projects (HD 1-40)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
AL Federal Transit Administration Grants (HD 1-40)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
AL Highway Safety Grants Program (HD 1-40)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
AL Statewide Safety Program (HD 1-40)	0	21,500,000	21,500,000	0	21,500,000	21,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	21,500,000	21,500,000	0	21,500,000	21,500,000	0	0	0
*** Agency Totals *****	5,000,000	1,234,013,905	1,239,013,905	5,000,000	1,248,256,905	1,253,256,905	0	14,243,000 1.2 %	14,243,000 1.1 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,000,000	83,304,000	88,304,000	5,000,000	74,147,000	79,147,000	0	-9,157,000 -11.0 %	-9,157,000 -10.4 %
Other State Funds (Other)	0	53,407,482	53,407,482	0	43,807,482	43,807,482	0	-9,600,000 -18.0 %	-9,600,000 -18.0 %
Federal Receipts (Fed)	0	1,097,302,423	1,097,302,423	0	1,130,302,423	1,130,302,423	0	33,000,000 3.0 %	33,000,000 3.0 %

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalApprop
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	8,000,000	8,000,000	0	3,000,000	3,000,000	0	-5,000,000 -62.5 %	-5,000,000 -62.5 %
1004 Gen Fund (UGF)	0	8,000,000	8,000,000	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	0	0	3,000,000	3,000,000	0	3,000,000 >999 %	3,000,000 >999 %
AP UAF Engineering Building (HD 1-5)	0	8,000,000	8,000,000	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
1004 Gen Fund (UGF)	0	8,000,000	8,000,000	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
*** Agency Totals *****	0	16,000,000	16,000,000	0	3,000,000	3,000,000	0	-13,000,000 -81.3 %	-13,000,000 -81.3 %
Funding Summary									
Unrestricted General (UGF)	0	16,000,000	16,000,000	0	3,000,000	3,000,000	0	-13,000,000 -81.3 %	-13,000,000 -81.3 %

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Legislature

		[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
AP	Section 38(a), SB 26	0	0	0	-211,400	0	-211,400	-211,400	<-999 %	0
	Alaska Arctic Policy Commission (HD 1-40)									
	1004 Gen Fund (UGF)	0	0	0	-211,400	0	-211,400	-211,400	<-999 %	0
AP	Section 38(b), SB 26	0	0	0	7,385,700	0	7,385,700	7,385,700	>999 %	0
	Capitol Seismic & Exterior Repair (HD 33-34)									
	1004 Gen Fund (UGF)	0	0	0	7,385,700	0	7,385,700	7,385,700	>999 %	0
*** Agency Totals		0	0	0	7,174,300	0	7,174,300	7,174,300	>999 %	0
Funding Summary										
	Unrestricted General (UGF)	0	0	0	7,174,300	0	7,174,300	7,174,300	>999 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: All Agencies

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro			
*** All Agencies Totals *****	6,721,000	1,491,271,802	1,497,992,802	15,540,300	1,510,129,300	1,525,669,600	8,819,300	131.2 %	18,857,498	1.3 %	27,676,798	1.8 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,221,000	158,685,597	163,906,597	13,350,300	118,418,036	131,768,336	8,129,300	155.7 %	-40,267,561	-25.4 %	-32,138,261	-19.6 %
Designated General (DGF)	0	17,850,000	17,850,000	0	56,575,059	56,575,059	0		38,725,059	216.9 %	38,725,059	216.9 %
Other State Funds (Other)	1,500,000	72,783,782	74,283,782	1,500,000	60,183,782	61,683,782	0		-12,600,000	-17.3 %	-12,600,000	-17.0 %
Federal Receipts (Fed)	0	1,241,952,423	1,241,952,423	690,000	1,274,952,423	1,275,642,423	690,000	>999 %	33,000,000	2.7 %	33,690,000	2.7 %