

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	North Pole - Sewer Improvements, Phase III	0	2,018,800	2,018,800	0	2,018,800	2,018,800	0	0	0
	1004 Gen Fund (UGF)	0	2,018,800	2,018,800	0	2,018,800	2,018,800	0	0	0
Department of Natural Resources										
AP	Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest	896,000	0	896,000	896,000	0	896,000	0	0	0
	1004 Gen Fund (UGF)	896,000	0	896,000	896,000	0	896,000	0	0	0
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL	Fairbanks International Airport - Advanced Project Design and Planning	0	27,000	27,000	0	27,000	27,000	0	0	0
	1027 IntAirport (Other)	0	27,000	27,000	0	27,000	27,000	0	0	0
AL	Fairbanks International Airport - Annual Improvements	0	292,000	292,000	0	292,000	292,000	0	0	0
	1112 IntAptCons (Other)	0	292,000	292,000	0	292,000	292,000	0	0	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	0	133,000	133,000	0	133,000	133,000	0	0	0
	1027 IntAirport (Other)	0	133,000	133,000	0	133,000	133,000	0	0	0
AL	Fairbanks International Airport - Equipment	0	1,420,000	1,420,000	0	1,420,000	1,420,000	0	0	0
	1002 Fed Rcpts (Fed)	0	721,875	721,875	0	721,875	721,875	0	0	0
	1027 IntAirport (Other)	0	698,125	698,125	0	698,125	698,125	0	0	0
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	106,000	106,000	0	106,000	106,000	0	0	0
	1027 IntAirport (Other)	0	106,000	106,000	0	106,000	106,000	0	0	0
AL	Fairbanks International Airport - Information Technology Improvements	0	32,000	32,000	0	32,000	32,000	0	0	0
	1027 IntAirport (Other)	0	32,000	32,000	0	32,000	32,000	0	0	0
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,562,500	6,562,500	0	6,562,500	6,562,500	0	0	0
	1027 IntAirport (Other)	0	437,500	437,500	0	437,500	437,500	0	0	0
AL	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0

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Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalApprop
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
AL Fairbanks - Airport Way (West) Improvements	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
University of Alaska									
AP UAF Engineering Building	0	8,000,000	8,000,000	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
1004 Gen Fund (UGF)	0	8,000,000	8,000,000	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
*** House District Totals	896,000	34,028,800	34,924,800	896,000	26,028,800	26,924,800	0	-8,000,000 -23.5 %	-8,000,000 -22.9 %
Funding Summary									
Unrestricted General (UGF)	896,000	10,018,800	10,914,800	896,000	2,018,800	2,914,800	0	-8,000,000 -79.8 %	-8,000,000 -73.3 %
Other State Funds (Other)	0	1,725,625	1,725,625	0	1,725,625	1,725,625	0	0	0
Federal Receipts (Fed)	0	22,284,375	22,284,375	0	22,284,375	22,284,375	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 6 Eilson/Denail/Up Yuk/Bord

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)									
AL Wood Boiler for the Native Village of Tazlina	0	0	0	0	270,807	270,807	0	270,807 >999 %	270,807 >999 %
1210 Ren Energy (DGF)	0	0	0	0	270,807	270,807	0	270,807 >999 %	270,807 >999 %
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL Tok Cutoff Highway - Rehabilitation and Reconstruction	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
*** House District Totals	0	12,000,000	12,000,000	0	12,270,807	12,270,807	0	270,807 2.3 %	270,807 2.3 %
<u>Funding Summary</u>									
Designated General (DGF)	0	0	0	0	270,807	270,807	0	270,807 >999 %	270,807 >999 %
Federal Receipts (Fed)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL									
Talkeetna - Airport Improvements	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
Surface Transportation Program									
AL									
Whittier Tunnel - Maintenance and Operations	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
1002 Fed Rcpts (Fed)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
*** House District Totals	0	2,900,000	2,900,000	0	2,900,000	2,900,000	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	0	2,900,000	2,900,000	0	2,900,000	2,900,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Military and Veterans Affairs										
AP	Army Guard Facilities Projects	0	15,150,000	15,150,000	0	15,150,000	15,150,000	0	0	0
	1002 Fed Rcpts (Fed)	0	15,150,000	15,150,000	0	15,150,000	15,150,000	0	0	0
Armory Facilities Projects										
AL	Section 41(d)(92), SB 26	0	0	0	-120,000	0	-120,000	-120,000 <-999 %	0	-120,000 <-999 %
	Joint Base Elmendorf Richardson Facilities Projects									
	1004 Gen Fund (UGF)	0	0	0	-120,000	0	-120,000	-120,000 <-999 %	0	-120,000 <-999 %
Department of Revenue										
Alaska Housing Finance Corporation										
AP	Affordable Housing Development Program	0	22,400,000	22,400,000	0	22,400,000	22,400,000	0	0	0
	1002 Fed Rcpts (Fed)	0	22,400,000	22,400,000	0	22,400,000	22,400,000	0	0	0
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	604,713	604,713	0	604,713	604,713	0	0	0
	1027 IntAirport (Other)	0	604,713	604,713	0	604,713	604,713	0	0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	26,946,860	26,946,860	0	26,946,860	26,946,860	0	0	0
	1002 Fed Rcpts (Fed)	0	23,648,564	23,648,564	0	23,648,564	23,648,564	0	0	0
	1112 IntAptCons (Other)	0	3,298,296	3,298,296	0	3,298,296	3,298,296	0	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	0	763,848	763,848	0	763,848	763,848	0	0	0
	1112 IntAptCons (Other)	0	763,848	763,848	0	763,848	763,848	0	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects	0	106,090	106,090	0	106,090	106,090	0	0	0
	1027 IntAirport (Other)	0	106,090	106,090	0	106,090	106,090	0	0	0
AL	Ted Stevens Anchorage International Airport - Equipment	0	4,880,140	4,880,140	0	4,880,140	4,880,140	0	0	0
	1002 Fed Rcpts (Fed)	0	3,456,684	3,456,684	0	3,456,684	3,456,684	0	0	0
	1027 IntAirport (Other)	0	1,423,456	1,423,456	0	1,423,456	1,423,456	0	0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	1,166,990	1,166,990	0	1,166,990	1,166,990	0	0	0
	1112 IntAptCons (Other)	0	1,166,990	1,166,990	0	1,166,990	1,166,990	0	0	0

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Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program (continued)									
AL Ted Stevens Anchorage International Airport -	0	1,018,464	1,018,464	0	1,018,464	1,018,464	0	0	0
Information Technology Improvements									
1112 IntAptCons (Other)	0	1,018,464	1,018,464	0	1,018,464	1,018,464	0	0	0
Surface Transportation Program									
AL Anchorage - Principal Arterial Pavement Resurfacing	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0	0	0
and ADA Compliance									
1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0	0	0
AL Anchorage Metropolitan Area Transportation Solutions	0	32,000,000	32,000,000	0	32,000,000	32,000,000	0	0	0
(AMATS) Projects, Flexible									
1002 Fed Rcpts (Fed)	0	32,000,000	32,000,000	0	32,000,000	32,000,000	0	0	0
*** House District Totals	0	120,037,105	120,037,105	-120,000	120,037,105	119,917,105	-120,000 <-999 %	0	-120,000 -0.1 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	0	0	-120,000	0	-120,000	-120,000 <-999 %	0	-120,000 <-999 %
Other State Funds (Other)	0	8,381,857	8,381,857	0	8,381,857	8,381,857	0	0	0
Federal Receipts (Fed)	0	111,655,248	111,655,248	0	111,655,248	111,655,248	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 29-31 Kenai Areawide

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Homer - Water Storage and Distribution Improvements	0	1,980,254	1,980,254	0	1,980,254	1,980,254	0	0	0
1004 Gen Fund (UGF)	0	1,980,254	1,980,254	0	1,980,254	1,980,254	0	0	0
Department of Fish and Game									
AP Kenai Peninsula Aquatic Ecosystem Restoration	0	8,175,000	8,175,000	0	8,175,000	8,175,000	0	0	0
1018 EVOS Civil (Other)	0	8,175,000	8,175,000	0	8,175,000	8,175,000	0	0	0
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL Kenai - Kenai Spur Road Improvements	0	5,200,000	5,200,000	0	5,200,000	5,200,000	0	0	0
1002 Fed Rcpts (Fed)	0	5,200,000	5,200,000	0	5,200,000	5,200,000	0	0	0
AL Seward - Road Improvements	0	800,000	800,000	0	800,000	800,000	0	0	0
1002 Fed Rcpts (Fed)	0	800,000	800,000	0	800,000	800,000	0	0	0
*** House District Totals	0	18,155,254	18,155,254	0	18,155,254	18,155,254	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	1,980,254	1,980,254	0	1,980,254	1,980,254	0	0	0
Other State Funds (Other)	0	8,175,000	8,175,000	0	8,175,000	8,175,000	0	0	0
Federal Receipts (Fed)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-31 Southcentral Region

	[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL Central Region Parks Highway - Rehabilitation and Reconstruction	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	0	0
AL Knik Arm Crossing	0	0	0	0	45,300,000	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	0	45,300,000	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
*** House District Totals	0	50,000,000	50,000,000	0	95,300,000	95,300,000	0	45,300,000 90.6 %	45,300,000 90.6 %
Funding Summary									
Federal Receipts (Fed)	0	50,000,000	50,000,000	0	95,300,000	95,300,000	0	45,300,000 90.6 %	45,300,000 90.6 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 32 Kodiak/Cordova/Seldovia

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP									
Cordova - Cordova Community Center	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0
1018 EVOS Civil (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0
Department of Natural Resources									
AP									
EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
1018 EVOS Civil (Other)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL									
Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
Surface Transportation Program									
AL									
Chiniak Highway - Erosion Response	0	5,500,000	5,500,000	0	5,500,000	5,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	5,500,000	5,500,000	0	5,500,000	5,500,000	0	0	0
*** House District Totals	1,500,000	16,500,000	18,000,000	1,500,000	15,500,000	17,000,000	0	-1,000,000 -6.1 %	-1,000,000 -5.6 %
Other State Funds (Other)	1,500,000	1,000,000	2,500,000	1,500,000	0	1,500,000	0	-1,000,000 -100.0 %	-1,000,000 -40.0 %
Federal Receipts (Fed)	0	15,500,000	15,500,000	0	15,500,000	15,500,000	0	0	0

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Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Juneau - Water Treatment Improvements, Phase II	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (UGF)	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0	0	0
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	0	0
AL	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
AL	Gustavus - Repair or Replace Rink Creek Bridge	0	400,000	400,000	0	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	0	400,000	400,000	0	0	0
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Juneau - Glacier Highway Rehabilitation and Reconstruction	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
AL	Juneau - Industrial Boulevard Widening and Sidewalks	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Juneau Access	0	0	0	0	25,000,000	25,000,000	0	25,000,000 >999 %	25,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	25,000,000	25,000,000	0	25,000,000 >999 %	25,000,000 >999 %
Legislature										
AP	Section 38(b), SB 26 Capitol Seismic & Exterior Repair	0	0	0	7,385,700	0	7,385,700	7,385,700 >999 %	0	7,385,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,385,700	0	7,385,700	7,385,700 >999 %	0	7,385,700 >999 %
***	House District Totals	0	16,690,000	16,690,000	7,385,700	41,690,000	49,075,700	7,385,700 >999 %	25,000,000 149.8 %	32,385,700 194.0 %
Funding Summary										
	Unrestricted General (UGF)	0	3,090,000	3,090,000	7,385,700	3,090,000	10,475,700	7,385,700 >999 %	0	7,385,700 239.0 %
	Federal Receipts (Fed)	0	13,600,000	13,600,000	0	38,600,000	38,600,000	0	25,000,000 183.8 %	25,000,000 183.8 %

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Numbers and Language District by Impact
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House District: 33-36 Southeast Region

	[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL									
Southeast Areawide - Americans with Disabilities Act	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
(ADA) Improvements									
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
*** House District Totals	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 35 Sitka/Petersburg

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Commerce, Community and Economic Development										
AP	Edna Bay Organizational Grant	75,000	0	75,000	75,000	0	75,000	0	0	0
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	0	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)										
AL	Angoon Low-Income Housing Pellet District Heat	0	0	0	0	240,592	240,592	0	240,592	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	240,592	240,592	0	240,592	>999 %
AL	Southeast Island School District Wood Boilers	0	0	0	0	832,635	832,635	0	832,635	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	832,635	832,635	0	832,635	>999 %
AL	Hoonah Biomass District Heating Loop	0	0	0	0	45,000	45,000	0	45,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	45,000	45,000	0	45,000	>999 %
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	Alaska Marine Highway System - Tenakee Ferry	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
	Terminal Improvements									
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
***	House District Totals	75,000	4,000,000	4,075,000	75,000	5,118,227	5,193,227	0	1,118,227	28.0 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	75,000	0	75,000	75,000	0	75,000	0	0	0
	Designated General (DGF)	0	0	0	0	1,118,227	1,118,227	0	1,118,227	>999 %
	Federal Receipts (Fed)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 36 Ketchik/Wrang/Metlak/Hyda

		[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)										
AL	Hydaburg Schools Wood Fired Boiler Project	0	0	0	0	620,977	620,977	0	620,977	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	620,977	620,977	0	620,977	>999 %
AL	Lepquinum Center Ground Source Heat Pump	0	0	0	0	3,445,040	3,445,040	0	3,445,040	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	3,445,040	3,445,040	0	3,445,040	>999 %
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Inter-Island Ferry Authority - Vessel Refurbishment	0	250,000	250,000	0	250,000	250,000	0	0	0
	1002 Fed Rcpts (Fed)	0	250,000	250,000	0	250,000	250,000	0	0	0
AL	Ketchikan - Front, Mill, and Stedman Street Reconstruction	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0	0	0
AL	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	0	33,000,000	33,000,000	0	33,000,000	33,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	33,000,000	33,000,000	0	33,000,000	33,000,000	0	0	0
***	House District Totals	0	49,250,000	49,250,000	0	53,316,017	53,316,017	0	4,066,017	8.3 %
	Designated General (DGF)	0	0	0	0	4,066,017	4,066,017	0	4,066,017	>999 %
	Federal Receipts (Fed)	0	49,250,000	49,250,000	0	49,250,000	49,250,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 37 Bristol B/Aleutian/Up Kusk

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)									
AL Sand Point Excess Wind Utilization	0	0	0	0	307,120	307,120	0	307,120 >999 %	307,120 >999 %
1210 Ren Energy (DGF)	0	0	0	0	307,120	307,120	0	307,120 >999 %	307,120 >999 %
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Naknek - Sewer Relocation and System Upgrade	0	2,899,551	2,899,551	0	498,293	498,293	0	-2,401,258 -82.8 %	-2,401,258 -82.8 %
1004 Gen Fund (UGF)	0	2,899,551	2,899,551	0	0	0	0	-2,899,551 -100.0 %	-2,899,551 -100.0 %
1140 AIDEA Div (UGF)	0	0	0	0	498,293	498,293	0	498,293 >999 %	498,293 >999 %
Department of Transportation and Public Facilities									
AP Adak Airport Maintenance and Operations	0	742,800	742,800	0	742,800	742,800	0	0	0
1190 Adak Air (Fed)	0	742,800	742,800	0	742,800	742,800	0	0	0
Surface Transportation Program									
AL Aleknagik - Wood River Bridge	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
*** House District Totals	0	11,142,351	11,142,351	0	9,048,213	9,048,213	0	-2,094,138 -18.8 %	-2,094,138 -18.8 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	2,899,551	2,899,551	0	498,293	498,293	0	-2,401,258 -82.8 %	-2,401,258 -82.8 %
Designated General (DGF)	0	0	0	0	307,120	307,120	0	307,120 >999 %	307,120 >999 %
Federal Receipts (Fed)	0	8,242,800	8,242,800	0	8,242,800	8,242,800	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

		[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)										
AL	Bethel Heat Recovery Assessment & Conceptual Design	0	0	0	0	645,613	645,613	0	645,613	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	645,613	645,613	0	645,613	>999 %
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL	Bethel - Airport Improvements	0	1,650,000	1,650,000	0	1,650,000	1,650,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,650,000	1,650,000	0	1,650,000	1,650,000	0	0	0
AL	Kwigillingok - Airport improvements & Snow Removal	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
	Equipment Building									
	1002 Fed Rcpts (Fed)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
*** House District Totals		0	3,250,000	3,250,000	0	3,895,613	3,895,613	0	645,613	19.9 %
	Designated General (DGF)	0	0	0	0	645,613	645,613	0	645,613	>999 %
	Federal Receipts (Fed)	0	3,250,000	3,250,000	0	3,250,000	3,250,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits/Yukon Delta

		[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)										
AL	Scammon Bay Community Facilities Heat Recovery	0	0	0	0	756,335	756,335	0	756,335	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	756,335	756,335	0	756,335	>999 %
AL	St. Mary's-Pitka's Point Wind	0	0	0	0	4,348,540	4,348,540	0	4,348,540	>999 %
	1210 Ren Energy (DGF)	0	0	0	0	4,348,540	4,348,540	0	4,348,540	>999 %
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL	Galena - Airport Improvements	0	13,500,000	13,500,000	0	13,500,000	13,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	13,500,000	13,500,000	0	13,500,000	13,500,000	0	0	0
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0	0	0
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
***	House District Totals	0	26,200,000	26,200,000	0	31,304,875	31,304,875	0	5,104,875	19.5 %
Funding Summary										
	Designated General (DGF)	0	0	0	0	5,104,875	5,104,875	0	5,104,875	>999 %
	Federal Receipts (Fed)	0	26,200,000	26,200,000	0	26,200,000	26,200,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Commerce, Community and Economic Development										
National Petroleum Reserve - Alaska Impact Grant Program										
AL	Barrow - Local Government Operations	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
	1063 NPR Fund (Fed)	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0	0	0
AL	Wainwright - Retractable Boat Ramp	0	82,500	82,500	0	82,500	82,500	0	0	0
	1063 NPR Fund (Fed)	0	82,500	82,500	0	82,500	82,500	0	0	0
AL	Anaktuvuk Pass - General Operations and Renovations	0	348,900	348,900	0	348,900	348,900	0	0	0
	1063 NPR Fund (Fed)	0	348,900	348,900	0	348,900	348,900	0	0	0
AL	Atkasuk - Local Government and Youth Program	0	147,100	147,100	0	147,100	147,100	0	0	0
	1063 NPR Fund (Fed)	0	147,100	147,100	0	147,100	147,100	0	0	0
AL	Nuiqsut - Local Government Operations and Maintenance	0	680,400	680,400	0	680,400	680,400	0	0	0
	1063 NPR Fund (Fed)	0	680,400	680,400	0	680,400	680,400	0	0	0
AL	Wainwright - Local Government Operations	0	474,000	474,000	0	474,000	474,000	0	0	0
	1063 NPR Fund (Fed)	0	474,000	474,000	0	474,000	474,000	0	0	0
AL	Nuiqsut - Youth Center Operations and Maintenance	0	94,900	94,900	0	94,900	94,900	0	0	0
	1063 NPR Fund (Fed)	0	94,900	94,900	0	94,900	94,900	0	0	0
AL	Wainwright - Youth Programs	0	22,000	22,000	0	22,000	22,000	0	0	0
	1063 NPR Fund (Fed)	0	22,000	22,000	0	22,000	22,000	0	0	0
AL	Wainwright - City Park Fencing and Lighting	0	53,000	53,000	0	53,000	53,000	0	0	0
	1063 NPR Fund (Fed)	0	53,000	53,000	0	53,000	53,000	0	0	0
Grants to Municipalities (AS 37.05.315)										
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
AP	Kivalina K-12 Replacement School - Kasayulie	0	4,600,400	4,600,400	0	43,237,400	43,237,400	0	38,637,000 839.9 %	38,637,000 839.9 %
	1004 Gen Fund (UGF)	0	4,600,400	4,600,400	0	0	0	0	-4,600,400 -100.0 %	-4,600,400 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	0	0	43,237,400	43,237,400	0	43,237,400 >999 %	43,237,400 >999 %
Department of Transportation and Public Facilities										
AP	Section 16(e), SB 26	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	0	0
	Dalton Highway Disaster Emergency Repairs									
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program									
AL Ambler - Airport Improvements	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
AL Hughes - Airport Improvements	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0	0	0
1002 Fed Rcpts (Fed)	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0	0	0
Surface Transportation Program									
AL Barrow - Ahkovak Street Upgrade	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0	0	0
AL Kotzebue - Cape Blossom Road	0	0	0	0	33,000,000	33,000,000	0	33,000,000 >999 %	33,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	0	33,000,000	33,000,000	0	33,000,000 >999 %	33,000,000 >999 %
*** House District Totals	5,000,000	26,903,200	31,903,200	5,000,000	96,040,200	101,040,200	0	69,137,000 257.0 %	69,137,000 216.7 %
Funding Summary									
Unrestricted General (UGF)	5,000,000	7,100,400	12,100,400	5,000,000	0	5,000,000	0	-7,100,400 -100.0 %	-7,100,400 -58.7 %
Designated General (DGF)	0	0	0	0	43,237,400	43,237,400	0	43,237,400 >999 %	43,237,400 >999 %
Federal Receipts (Fed)	0	19,802,800	19,802,800	0	52,802,800	52,802,800	0	33,000,000 166.6 %	33,000,000 166.6 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Education and Early Development (continued)									
Major Maintenance Grant Fund (AS 14.11.007)									
AL	School District Major Maintenance Grants								
	0	3,491,192	3,491,192	0	2,623,689	2,623,689	0	-867,503 -24.8 %	-867,503 -24.8 %
	0	3,491,192	3,491,192	0	677,582	677,582	0	-2,813,610 -80.6 %	-2,813,610 -80.6 %
	0	0	0	0	1,946,107	1,946,107	0	1,946,107 >999 %	1,946,107 >999 %
Department of Environmental Conservation									
AP	Drinking Water Capitalization Grant - Subsidy Funding								
	0	2,526,300	2,526,300	0	2,526,300	2,526,300	0	0	0
	0	2,526,300	2,526,300	0	2,526,300	2,526,300	0	0	0
Village Safe Water and Wastewater Infrastructure Projects									
AL	First Time Service Projects								
	0	30,900,000	30,900,000	0	30,900,000	30,900,000	0	0	0
	0	25,350,000	25,350,000	0	25,350,000	25,350,000	0	0	0
	0	5,250,000	5,250,000	0	5,250,000	5,250,000	0	0	0
	0	300,000	300,000	0	300,000	300,000	0	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service								
	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0	0	0
	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0	0
	0	200,000	200,000	0	200,000	200,000	0	0	0
Department of Fish and Game									
AP	Shooting Range Deferred Maintenance								
	0	500,000	500,000	0	500,000	500,000	0	0	0
	0	375,000	375,000	0	375,000	375,000	0	0	0
	0	125,000	125,000	0	125,000	125,000	0	0	0
AP	Sport Fish Recreational Boating and Angler Access								
	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0	0	0
	0	750,000	750,000	0	750,000	750,000	0	0	0
AP	Wildlife Management, Research and Hunting Access								
	0	11,750,000	11,750,000	0	12,250,000	12,250,000	0	500,000 4.3 %	500,000 4.3 %
	0	11,250,000	11,250,000	0	11,250,000	11,250,000	0	0	0
	0	500,000	500,000	0	500,000	500,000	0	0	0
	0	0	0	0	500,000	500,000	0	500,000 >999 %	500,000 >999 %
Office of the Governor									
AP	Alaska Arctic Policy Leadership								
	0	500,000	500,000	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
	0	500,000	500,000	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Office of the Governor (continued)										
AP	Section 37(a), SB 26	0	0	0	900,000	0	900,000	900,000	>999 %	0
	Arctic Policy Leadership and Economic Development									900,000 >999 %
	Projects Including Oil and Gas Development									
	1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	900,000	>999 %	0
Department of Health and Social Services										
AP	Emergency Medical Services Match for Code Blue Project	0	500,000	500,000	0	500,000	500,000	0	0	0
	1003 G/F Match (UGF)	0	500,000	500,000	0	500,000	500,000	0	0	0
AP	MH Home Modification and Upgrades to Retain Housing	0	1,050,000	1,050,000	0	1,050,000	1,050,000	0	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	0	250,000	250,000	0	0	0
	1037 GF/MH (UGF)	0	500,000	500,000	0	500,000	500,000	0	0	0
	1092 MHTAAR (Other)	0	300,000	300,000	0	300,000	300,000	0	0	0
Department of Military and Veterans Affairs										
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	11,622,200	11,622,200	0	11,622,200	11,622,200	0	0	0
	1002 Fed Rcpts (Fed)	0	11,622,200	11,622,200	0	11,622,200	11,622,200	0	0	0
AP	State Homeland Security Grant Programs	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
Department of Natural Resources										
AP	Abandoned Mine Lands Reclamation Federal Program	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
AP	Coastal Impact Assistance Program Funds	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database	0	800,000	800,000	0	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	0	400,000	400,000	0	0	0
	1003 G/F Match (UGF)	0	400,000	400,000	0	400,000	400,000	0	0	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
	1108 Stat Desig (Other)	0	2,500,000	2,500,000	0	0	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalApprop
Department of Natural Resources (continued)									
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (continued)								
	0	400,000	400,000	0	400,000	400,000	0	0	0
	1108 Stat Desig (Other)								
AP	National Historic Preservation Fund								
	0	800,000	800,000	0	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)								
	0	650,000	650,000	0	650,000	650,000	0	0	0
	1003 G/F Match (UGF)								
AP	National Recreational Trails Federal Grant Program								
	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)								
	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
	1003 G/F Match (UGF)								
AP	Snowmobile Trail Development Program and Grants								
	0	0	0	0	250,000	250,000	0	250,000	>999 %
	1195 SpecVehRct (DGF)								
	0	0	0	0	250,000	250,000	0	250,000	>999 %
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments								
	0	500,000	500,000	0	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)								
Department of Public Safety									
AP	Alaska Domestic Violence and Sexual Assault Intervention Program								
	0	850,000	850,000	0	0	0	0	-850,000	-100.0 %
	1171 PFD Crim (DGF)								
	0	850,000	850,000	0	0	0	0	-850,000	-100.0 %
AP	Marine Fisheries Patrol Improvements								
	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0
	1002 Fed Rcpts (Fed)								
	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0
Department of Revenue									
Alaska Housing Finance Corporation									
AP	Cold Climate Housing Research Center (CCHRC)								
	0	1,000,000	1,000,000	0	500,000	500,000	0	-500,000	-50.0 %
	1139 AHFC Div (UGF)								
	0	1,000,000	1,000,000	0	500,000	500,000	0	-500,000	-50.0 %
AP	Competitive Grants for Public Housing								
	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)								
	0	750,000	750,000	0	750,000	750,000	0	0	0
	1004 Gen Fund (UGF)								
	0	350,000	350,000	0	0	0	0	-350,000	-100.0 %
	1139 AHFC Div (UGF)								
	0	0	0	0	350,000	350,000	0	350,000	>999 %
AP	Federal and Other Competitive Grants								
	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)								
	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)								
	0	1,500,000	1,500,000	0	0	0	0	-1,500,000	-100.0 %
	1139 AHFC Div (UGF)								
	0	0	0	0	1,500,000	1,500,000	0	1,500,000	>999 %
AP	Home Energy Rebate Program								
	0	3,000,000	3,000,000	0	0	0	0	-3,000,000	-100.0 %
	1139 AHFC Div (UGF)								
	0	3,000,000	3,000,000	0	0	0	0	-3,000,000	-100.0 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Revenue (continued)									
Alaska Housing Finance Corporation (continued)									
AP Housing and Urban Development Capital Fund Program	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	0
AP Housing and Urban Development Federal HOME Grant	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	0	3,750,000	3,750,000	0	3,750,000	3,750,000	0	0	0
1004 Gen Fund (UGF)	0	750,000	750,000	0	0	0	0	-750,000 -100.0 %	-750,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	0	0	750,000	750,000	0	750,000 >999 %	750,000 >999 %
AP MH: Beneficiary and Special Needs Housing	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
1037 GF/MH (UGF)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
AP MH: Homeless Assistance Program	0	7,700,000	7,700,000	0	7,700,000	7,700,000	0	0	0
1004 Gen Fund (UGF)	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
1037 GF/MH (UGF)	0	850,000	850,000	0	850,000	850,000	0	0	0
1092 MHTAAR (Other)	0	850,000	850,000	0	850,000	850,000	0	0	0
AP Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	2,000,000	2,000,000	0	1,500,000	1,500,000	0	-500,000 -25.0 %	-500,000 -25.0 %
1171 PFD Crim (DGF)	0	2,000,000	2,000,000	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
1180 A/D T&P Fd (DGF)	0	0	0	0	1,500,000	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %
AP Teacher, Health and Public Safety Professionals Housing	0	3,691,400	3,691,400	0	1,950,000	1,950,000	0	-1,741,400 -47.2 %	-1,741,400 -47.2 %
1139 AHFC Div (UGF)	0	3,691,400	3,691,400	0	1,950,000	1,950,000	0	-1,741,400 -47.2 %	-1,741,400 -47.2 %
AP Village Public Safety Officers Housing	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
1139 AHFC Div (UGF)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AP Weatherization Program	0	8,100,000	8,100,000	0	7,100,000	7,100,000	0	-1,000,000 -12.3 %	-1,000,000 -12.3 %
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	0
1004 Gen Fund (UGF)	0	6,600,000	6,600,000	0	0	0	0	-6,600,000 -100.0 %	-6,600,000 -100.0 %
1139 AHFC Div (UGF)	0	0	0	0	4,391,400	4,391,400	0	4,391,400 >999 %	4,391,400 >999 %
1140 AIDEA Div (UGF)	0	0	0	0	1,208,600	1,208,600	0	1,208,600 >999 %	1,208,600 >999 %
Department of Transportation and Public Facilities									
AP Capital Improvement Program Equipment Replacement	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
1061 CIP Rcpts (Other)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AP Deferred Maintenance, Renewal, Repair and Equipment	0	8,000,000	8,000,000	0	5,000,000	5,000,000	0	-3,000,000 -37.5 %	-3,000,000 -37.5 %
1004 Gen Fund (UGF)	0	8,000,000	8,000,000	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	0	0	5,000,000	5,000,000	0	5,000,000 >999 %	5,000,000 >999 %
AP MH Coordinated Transportation and Vehicles	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
1037 GF/MH (UGF)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
1092 MHTAAR (Other)	0	300,000	300,000	0	300,000	300,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Transportation and Public Facilities (continued)										
AP	Public and Community Transportation Systems Support	0	1,000,000	1,000,000	0	750,000	750,000	0	-250,000 -25.0 %	-250,000 -25.0 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	750,000	750,000	0	750,000 >999 %	750,000 >999 %
AP	State Equipment Fleet Replacement	0	24,600,000	24,600,000	0	15,000,000	15,000,000	0	-9,600,000 -39.0 %	-9,600,000 -39.0 %
	1026 HwyCapital (Other)	0	24,600,000	24,600,000	0	15,000,000	15,000,000	0	-9,600,000 -39.0 %	-9,600,000 -39.0 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AP	Municipal Harbor Facility Grant Fund Projects	0	10,404,000	10,404,000	0	4,497,000	4,497,000	0	-5,907,000 -56.8 %	-5,907,000 -56.8 %
	1004 Gen Fund (UGF)	0	10,404,000	10,404,000	0	0	0	0	-10,404,000 -100.0 %	-10,404,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	4,497,000	4,497,000	0	4,497,000 >999 %	4,497,000 >999 %
Federal Program Match										
AL	Federal Program Match	0	62,900,000	62,900,000	0	0	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %
	1003 G/F Match (UGF)	0	62,900,000	62,900,000	0	0	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %
AL	Federal-Aid Aviation State Match	0	0	0	0	11,700,000	11,700,000	0	11,700,000 >999 %	11,700,000 >999 %
	1003 G/F Match (UGF)	0	0	0	0	11,700,000	11,700,000	0	11,700,000 >999 %	11,700,000 >999 %
AL	Federal-Aid Highway State Match	0	0	0	0	50,000,000	50,000,000	0	50,000,000 >999 %	50,000,000 >999 %
	1003 G/F Match (UGF)	0	0	0	0	50,000,000	50,000,000	0	50,000,000 >999 %	50,000,000 >999 %
AL	Other Federal Program Match	0	0	0	0	1,200,000	1,200,000	0	1,200,000 >999 %	1,200,000 >999 %
	1003 G/F Match (UGF)	0	0	0	0	1,200,000	1,200,000	0	1,200,000 >999 %	1,200,000 >999 %
Airport Improvement Program										
AL	Alaska International Airport System - Contingency Funds	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
	1027 IntAirport (Other)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Statewide - Aviation Preconstruction	0	18,000,000	18,000,000	0	18,000,000	18,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	18,000,000	18,000,000	0	18,000,000	18,000,000	0	0	0
AL	Statewide - Aviation Systems Plan Update	0	500,000	500,000	0	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000	0	0	0
AL	Statewide - Various Airports Minor Surface Improvements	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program										
AL	Alaska Highway - Rehabilitation and Reconstruction	0	11,000,000	11,000,000	0	11,000,000	11,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	11,000,000	11,000,000	0	11,000,000	11,000,000	0	0	0
AL	Alaska Historic Roads Implementation	0	750,000	750,000	0	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	0	750,000	750,000	0	0	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	150,000	150,000	0	150,000	150,000	0	0	0
	1002 Fed Rcpts (Fed)	0	150,000	150,000	0	150,000	150,000	0	0	0
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	0	34,000,000	34,000,000	0	34,000,000	34,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	34,000,000	34,000,000	0	34,000,000	34,000,000	0	0	0
AL	Alaska Marine Highway System - System-Wide Anode Replacement	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support	0	200,000	200,000	0	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	200,000	200,000	0	200,000	200,000	0	0	0
AL	Cultural and Historic Resource Evaluation Streamlining	0	200,000	200,000	0	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	0	200,000	200,000	0	200,000	200,000	0	0	0
AL	Dalton Highway - Rehabilitation and Reconstruction	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AL	Geographic Information System (GIS) Development (IWAYS)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Glenn Highway - Rehabilitation and Reconstruction	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting	0	300,000	300,000	0	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	0	300,000	300,000	0	0	0

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House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	0	155,220,000	155,220,000	0	84,920,000	84,920,000	0	-70,300,000	-45.3 %	-70,300,000 -45.3 %
	1002 Fed Rcpts (Fed)	0	155,220,000	155,220,000	0	84,920,000	84,920,000	0	-70,300,000	-45.3 %	-70,300,000 -45.3 %
AL	National Highway System Modernization	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0	0		0
	1002 Fed Rcpts (Fed)	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0	0		0
AL	Northern Region - Winter Trail Markings	0	500,000	500,000	0	500,000	500,000	0	0		0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000	0	0		0
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0		0
	1002 Fed Rcpts (Fed)	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0		0
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	0	500,000	500,000	0	500,000	500,000	0	0		0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000	0	0		0
AL	Richardson Highway - Rehabilitation and Reconstruction	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0		0
	1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0		0
AL	Seward Highway - Rehabilitation and Reconstruction	0	90,000,000	90,000,000	0	90,000,000	90,000,000	0	0		0
	1002 Fed Rcpts (Fed)	0	90,000,000	90,000,000	0	90,000,000	90,000,000	0	0		0
AL	Statewide - Civil Rights Program	0	400,000	400,000	0	400,000	400,000	0	0		0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	0	400,000	400,000	0	0		0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0		0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0		0
AL	Statewide - Federal Lands Access Projects	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0		0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0		0
AL	Statewide - Highway Data Equipment Acquisition and Installation	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0		0
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	0		0
AL	Statewide - Highway Fuel Tax Enforcement	0	100,000	100,000	0	100,000	100,000	0	0		0
	1002 Fed Rcpts (Fed)	0	100,000	100,000	0	100,000	100,000	0	0		0
AL	Statewide - Highway Safety Improvement Program (HSIP)	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0	0		0
	1002 Fed Rcpts (Fed)	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0	0		0
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	0	6,500,000	6,500,000	0	6,500,000	6,500,000	0	0		0
	1002 Fed Rcpts (Fed)	0	6,500,000	6,500,000	0	6,500,000	6,500,000	0	0		0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Statewide - National Highway Institute and Transit Institute Training	0	750,000	750,000	0	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	0	350,000	350,000	0	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	0	400,000	400,000	0	400,000	400,000	0	0	0
AL	Statewide - Research Program	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Statewide - Road Weather Information System (RWIS)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Statewide - Roadway Data Collection	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL	Statewide - Urban Planning Program	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
AL	Sterling Highway - Rehabilitation and Reconstruction	0	35,000,000	35,000,000	0	35,000,000	35,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	35,000,000	35,000,000	0	35,000,000	35,000,000	0	0	0
AL	Surface Transportation Preconstruction	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0	0	0
Statewide Federal Programs										
AL	Cooperative Reimbursable Projects	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1108 Stat Desig (Other)	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0	0
AL	Federal Contingency Projects	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
AL	Federal Emergency Projects	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
AL	Federal Transit Administration Grants	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	0
AL	Highway Safety Grants Program	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	0	0
AL	Statewide Safety Program	0	21,500,000	21,500,000	0	21,500,000	21,500,000	0	0	0
	1002 Fed Rcpts (Fed)	0	21,500,000	21,500,000	0	21,500,000	21,500,000	0	0	0
University of Alaska										
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	8,000,000	8,000,000	0	3,000,000	3,000,000	0	-5,000,000 -62.5 %	-5,000,000 -62.5 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	3,000,000	3,000,000	0	3,000,000 >999 %	3,000,000 >999 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>Gov15SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>15SupCap</u>	[5] <u>16Approp</u>	[6] <u>TotalApprop</u>	[4] - [1] <u>Gov15SupCa to 15SupCap</u>	[5] - [2] <u>GovAmnd+ to 16Approp</u>	[6] - [3] <u>GovTotal to TotalAppro</u>
Legislature									
AP									
Section 38(a), SB 26	0	0	0	-211,400	0	-211,400	-211,400 <-999 %	0	-211,400 <-999 %
Alaska Arctic Policy Commission									
1004 Gen Fund (UGF)	0	0	0	-211,400	0	-211,400	-211,400 <-999 %	0	-211,400 <-999 %
*** House District Totals	-750,000	1,099,215,092	1,098,465,092	803,600	978,524,189	979,327,789	1,553,600 -207.1 %	-120,690,903 -11.0 %	-119,137,303 -10.8 %
Funding Summary									
Unrestricted General (UGF)	-750,000	133,596,592	132,846,592	113,600	110,830,689	110,944,289	863,600 -115.1 %	-22,765,903 -17.0 %	-21,902,303 -16.5 %
Designated General (DGF)	0	17,850,000	17,850,000	0	1,825,000	1,825,000	0	-16,025,000 -89.8 %	-16,025,000 -89.8 %
Other State Funds (Other)	0	53,501,300	53,501,300	0	41,901,300	41,901,300	0	-11,600,000 -21.7 %	-11,600,000 -21.7 %
Federal Receipts (Fed)	0	894,267,200	894,267,200	690,000	823,967,200	824,657,200	690,000 >999 %	-70,300,000 -7.9 %	-69,610,000 -7.8 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: All Districts

	[1] Gov15SupCap	[2] GovAmnd+	[3] GovTotal	[4] 15SupCap	[5] 16Approp	[6] TotalApprop	[4] - [1] Gov15SupCa to 15SupCap	[5] - [2] GovAmnd+ to 16Approp	[6] - [3] GovTotal to TotalAppro
*** All Districts Totals	6,721,000	1,491,271,802	1,497,992,802	15,540,300	1,510,129,300	1,525,669,600	8,819,300 131.2 %	18,857,498 1.3 %	27,676,798 1.8 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,221,000	158,685,597	163,906,597	13,350,300	118,418,036	131,768,336	8,129,300 155.7 %	-40,267,561 -25.4 %	-32,138,261 -19.6 %
Designated General (DGF)	0	17,850,000	17,850,000	0	56,575,059	56,575,059	0	38,725,059 216.9 %	38,725,059 216.9 %
Other State Funds (Other)	1,500,000	72,783,782	74,283,782	1,500,000	60,183,782	61,683,782	0	-12,600,000 -17.3 %	-12,600,000 -17.0 %
Federal Receipts (Fed)	0	1,241,952,423	1,241,952,423	690,000	1,274,952,423	1,275,642,423	690,000 >999 %	33,000,000 2.7 %	33,690,000 2.7 %