2015 Legislature - Capital Budget Agency Summary - Governor Structure

Numbers and Language

Agency	[1] Governor
Agency Budgets	
Community & Economic Dev	12,565.6
Education & Early Dev	4,600.4
Environmental Conservation	64,014.9
Fish and Game	14,750.0
Health & Social Services	1,550.0
Military & Veterans Affairs	31,272.2
Natural Resources	10,000.0
Public Safety	1,200.0
Revenue	12,600.0
Transportation & Public Fac	1,195,671.1
Total	1,348,224.2
Statewide Total	1,348,224.2
Funding Summary	
Unrestricted General (UGF)	106,653.0
Other State Funds (Other)	30,033.8
Federal Receipts (Fed)	1,211,537.4