

**2015 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	4,005,621
	1063 NPR Fund (Fed)	4,005,621
AP	Community Block Grants (HD 1-40)	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000
Grants to Municipalities (AS 37.05.315)		
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road (HD 40)	2,500,000
	1004 Gen Fund (UGF)	2,500,000
*** Agency Totals *****		12,565,621
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	2,560,000
	Federal Receipts (Fed)	10,005,621

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Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] <u>Governor</u>
School Construction Grant Fund (AS 14.11.005)		
AP	Kivalina K-12 Replacement School - Kasayulie (HD 40)	4,600,400
	1004 Gen Fund (UGF)	4,600,400
*** Agency Totals *****		4,600,400
<u>Funding Summary</u>		
	Unrestricted General (UGF)	4,600,400

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Agency: Department of Environmental Conservation

		[1] <u>Governor</u>
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,526,300
	1100 Drk Wtr Fd (Other)	2,526,300
Village Safe Water and Wastewater Infrastructure Projects		
AL	First Time Service Projects (HD 1-40)	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Homer - Water Storage and Distribution Improvements (HD 33-34)	1,980,254
	1004 Gen Fund (UGF)	1,980,254
AL	Juneau - Water Treatment Improvements, Phase II (HD 33-34)	3,090,000
	1004 Gen Fund (UGF)	3,090,000
AL	Naknek - Sewer Relocation and System Upgrade (HD 37)	2,899,551
	1004 Gen Fund (UGF)	2,899,551
AL	North Pole - Sewer Improvements, Phase III (HD 1-5)	2,018,800
	1004 Gen Fund (UGF)	2,018,800
*** Agency Totals *****		64,014,905
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	18,738,605
	Other State Funds (Other)	3,026,300
	Federal Receipts (Fed)	42,250,000

**2015 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] <u>Governor</u>
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000
	1003 G/F Match (UGF)	750,000
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	11,750,000
	1002 Fed Rcpts (Fed)	11,250,000
	1003 G/F Match (UGF)	500,000
*** Agency Totals *****		14,750,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	1,250,000
	Federal Receipts (Fed)	13,500,000

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Agency: Department of Health and Social Services

		[1] <u>Governor</u>
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000
	1003 G/F Match (UGF)	500,000
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000
	1004 Gen Fund (UGF)	250,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000
*** Agency Totals *****		1,550,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	1,250,000
	Other State Funds (Other)	300,000

**2015 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] <u>Governor</u>
AP	Army Guard Facilities Projects (HD 12-28)	15,150,000
	1002 Fed Rcpts (Fed)	15,150,000
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	11,622,200
	1002 Fed Rcpts (Fed)	11,622,200
AP	State Homeland Security Grant Programs (HD 1-40)	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000
*** Agency Totals *****		31,272,200
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	31,272,200

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Agency: Department of Natural Resources

		[1] <u>Governor</u>
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000
	1108 Stat Desig (Other)	2,500,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000
	1002 Fed Rcpts (Fed)	1,400,000
	1108 Stat Desig (Other)	400,000
AP	National Historic Preservation Fund (HD 1-40)	800,000
	1002 Fed Rcpts (Fed)	650,000
	1003 G/F Match (UGF)	150,000
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,700,000
	1002 Fed Rcpts (Fed)	1,500,000
	1003 G/F Match (UGF)	200,000
*** Agency Totals *****		10,000,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	350,000
	Other State Funds (Other)	2,900,000
	Federal Receipts (Fed)	6,750,000

**2015 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] <u>Governor</u>
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
*** Agency Totals *****		1,200,000
<u>Funding Summary</u>		
	Federal Receipts (Fed)	1,200,000

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Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] <u>Governor</u>
Alaska Housing Finance Corporation		
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1004 Gen Fund (UGF)	350,000
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,500,000
	1002 Fed Rcpts (Fed)	3,750,000
	1004 Gen Fund (UGF)	750,000
*** Agency Totals *****		12,600,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	2,600,000
	Federal Receipts (Fed)	10,000,000

**2015 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

[1]

Governor

AP	MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000
	1037 GF/MH (UGF)	1,000,000
	1092 MHTAAR (Other)	300,000
Cross Agency		
AL	Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)	10,404,000
	1004 Gen Fund (UGF)	10,404,000
Statewide Federal Programs		
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects (HD 1-40)	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Federal Emergency Projects (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal Program Match (HD 1-40)	62,900,000
	1003 G/F Match (UGF)	62,900,000
AL	Federal Transit Administration Grants (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Highway Safety Grants Program (HD 1-40)	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Public and Community Transportation State Match (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Statewide Safety Program (HD 1-40)	21,500,000
	1002 Fed Rcpts (Fed)	21,500,000
Airport Improvement Program		
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000
	1112 IntAptCons (Other)	1,000,000
AL	Ambler - Airport Improvements (HD 40)	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Bethel - Airport Improvements (HD 38)	1,650,000
	1002 Fed Rcpts (Fed)	1,650,000
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	27,000
	1027 IntAirport (Other)	27,000
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	292,000
	1112 IntAptCons (Other)	292,000

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Agency: Department of Transportation and Public Facilities

		[1] Governor
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Airport Improvement Program (continued)		
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	133,000
	1027 IntAirport (Other)	133,000
AL	Fairbanks International Airport - Equipment (HD 1-5)	1,420,000
	1002 Fed Rcpts (Fed)	721,875
	1112 IntAptCons (Other)	698,125
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	106,000
	1027 IntAirport (Other)	106,000
AL	Fairbanks International Airport - Information Technology Improvements (HD 1-5)	32,000
	1027 IntAirport (Other)	32,000
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (HD 1-5)	7,000,000
	1002 Fed Rcpts (Fed)	6,562,500
	1112 IntAptCons (Other)	437,500
AL	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (HD 1-5)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Galena - Airport Improvements (HD 39)	13,500,000
	1002 Fed Rcpts (Fed)	13,500,000
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement (HD 39)	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 39)	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AL	Hughes - Airport Improvements (HD 40)	6,300,000
	1002 Fed Rcpts (Fed)	6,300,000
AL	Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 38)	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor
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Airport Improvement Program (continued)		
AL	Talkeetna - Airport Improvements (HD 7-12)	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 12-28)	604,713
	1112 IntAptCons (Other)	604,713
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 12-28)	26,946,860
	1002 Fed Rcpts (Fed)	23,648,564
	1112 IntAptCons (Other)	3,298,296
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 12-28)	763,848
	1112 IntAptCons (Other)	763,848
AL	Ted Stevens Anchorage International Airport - Environmental Projects (HD 12-28)	106,090
	1027 IntAirport (Other)	106,090
AL	Ted Stevens Anchorage International Airport - Equipment (HD 12-28)	4,880,140
	1002 Fed Rcpts (Fed)	3,456,684
	1112 IntAptCons (Other)	1,423,456
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 12-28)	1,166,990
	1112 IntAptCons (Other)	1,166,990
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 12-28)	1,018,464
	1112 IntAptCons (Other)	1,018,464
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 33-34)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
Surface Transportation Program		
AL	Alaska Highway - Rehabilitation and Reconstruction (HD 1-40)	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000
AL	Alaska Historic Roads Implementation (HD 1-40)	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (HD 1-40)	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	150,000
	1002 Fed Rcpts (Fed)	150,000
AL	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (HD 33)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 36)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (HD 1-40)	34,000,000
	1002 Fed Rcpts (Fed)	34,000,000
AL	Alaska Marine Highway System - System-Wide Anode Replacement (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (HD 1-40)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Aleknagik - Wood River Bridge (HD 37)	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 12-28)	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (HD 12-28)	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000
AL	Barrow - Ahkovak Street Upgrade (HD 40)	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	Central Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000
AL	Chiniak Highway - Erosion Response (HD 33-34)	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000

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Agency: Department of Transportation and Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Dalton Highway - Rehabilitation and Reconstruction (HD 1-40)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Glenn Highway - Rehabilitation and Reconstruction (HD 1-40)	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 33)	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Inter-Island Ferry Authority - Vessel Refurbishment (HD 1-40)	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements (HD 34)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Juneau - Glacier Highway Rehabilitation and Reconstruction (HD 34)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Juneau - Industrial Boulevard Widening and Sidewalks (HD 34)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (HD 29-31)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Kenai - Kenai Spur Road Improvements (HD 29-31)	5,200,000
	1002 Fed Rcpts (Fed)	5,200,000
AL	Ketchikan - Front, Mill, and Stedman Street Reconstruction (HD 36)	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 36)	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000

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Agency: Department of Transportation and Public Facilities

[1]

Governor

Surface Transportation Program (continued)

AL	Ketchikan - Tongass Highway Rehabilitation and Reconstruction (HD 36)	33,000,000
	1002 Fed Rcpts (Fed)	33,000,000
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (HD 1-40)	85,000,000
	1002 Fed Rcpts (Fed)	85,000,000
AL	National Highway System Modernization (HD 1-40)	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Northern Region - Winter Trail Markings (HD 1-40)	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)	65,000,000
	1002 Fed Rcpts (Fed)	65,000,000
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (HD 1-40)	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Richardson Highway - Rehabilitation and Reconstruction (HD 1-40)	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Seward - Road Improvements (HD 29-31)	800,000
	1002 Fed Rcpts (Fed)	800,000
AL	Seward Highway - Rehabilitation and Reconstruction (HD 1-40)	90,000,000
	1002 Fed Rcpts (Fed)	90,000,000
AL	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Statewide - Civil Rights Program (HD 1-40)	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide - Federal Lands Access Projects (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000
	1002 Fed Rcpts (Fed)	100,000

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Agency: Department of Transportation and Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	60,000,000
	1002 Fed Rcpts (Fed)	60,000,000
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	Statewide - Research Program (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Statewide - Road Weather Information System (RWIS) (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Statewide - Roadway Data Collection (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Urban Planning Program (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Sterling Highway - Rehabilitation and Reconstruction (HD 1-40)	35,000,000
	1002 Fed Rcpts (Fed)	35,000,000
AL	Surface Transportation Preconstruction (HD 1-40)	65,000,000
	1002 Fed Rcpts (Fed)	65,000,000
AL	Tok Cutoff Highway - Rehabilitation and Reconstruction (HD 1-40)	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000
AL	Unallocated Project (HD 1-40)	70,220,000
	1002 Fed Rcpts (Fed)	70,220,000
AL	Whittier Tunnel - Maintenance and Operations (HD 7-12)	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
*** Agency Totals	*****	1,195,671,105

Funding Summary

Unrestricted General (UGF)	75,304,000
Other State Funds (Other)	23,807,482
Federal Receipts (Fed)	1,096,559,623

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Agency: All Agencies

*** All Agencies Totals *****	[1]	
	<u>Governor</u>	
		1,348,224,231

Funding Summary

Unrestricted General (UGF)		106,653,005
Other State Funds (Other)		30,033,782
Federal Receipts (Fed)		1,211,537,444