

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-5 Fairbanks Areawide

[1]
Governor

Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	North Pole - Sewer Improvements, Phase III	2,018,800
	1004 Gen Fund (UGF)	2,018,800

Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Fairbanks International Airport - Advanced Project Design and Planning	27,000
	1027 IntAirport (Other)	27,000
AL	Fairbanks International Airport - Annual Improvements	292,000
	1112 IntAptCons (Other)	292,000
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	133,000
	1027 IntAirport (Other)	133,000
AL	Fairbanks International Airport - Equipment	1,420,000
	1002 Fed Rcpts (Fed)	721,875
	1112 IntAptCons (Other)	698,125
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	106,000
	1027 IntAirport (Other)	106,000
AL	Fairbanks International Airport - Information Technology Improvements	32,000
	1027 IntAirport (Other)	32,000
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	7,000,000
	1002 Fed Rcpts (Fed)	6,562,500
	1112 IntAptCons (Other)	437,500
AL	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
Surface Transportation Program		
AL	Fairbanks - Airport Way (West) Improvements	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000

*** House District Totals 16,028,800

Funding Summary

Unrestricted General (UGF)	2,018,800
Other State Funds (Other)	1,725,625
Federal Receipts (Fed)	12,284,375

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 7-12 Mat-Su Areawide

		[1] <u>Governor</u>
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Talkeetna - Airport Improvements	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
Surface Transportation Program		
AL	Whittier Tunnel - Maintenance and Operations	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
*** House District Totals		2,900,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	2,900,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 12-28 Anchorage Areawide

[1]
Governor

Department of Military and Veterans Affairs

AP	Army Guard Facilities Projects	15,150,000
	1002 Fed Rcpts (Fed)	15,150,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	604,713
	1112 IntAptCons (Other)	604,713
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	26,946,860
	1002 Fed Rcpts (Fed)	23,648,564
	1112 IntAptCons (Other)	3,298,296
AL	Ted Stevens Anchorage International Airport - Annual Improvements	763,848
	1112 IntAptCons (Other)	763,848
AL	Ted Stevens Anchorage International Airport - Environmental Projects	106,090
	1027 IntAirport (Other)	106,090
AL	Ted Stevens Anchorage International Airport - Equipment	4,880,140
	1002 Fed Rcpts (Fed)	3,456,684
	1112 IntAptCons (Other)	1,423,456
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,166,990
	1112 IntAptCons (Other)	1,166,990
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	1,018,464
	1112 IntAptCons (Other)	1,018,464

Surface Transportation Program

AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000

*** House District Totals **97,637,105**

Funding Summary

Other State Funds (Other)	8,381,857
Federal Receipts (Fed)	89,255,248

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 29-31 Kenai Areawide

		[1] <u>Governor</u>
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Kenai - Kenai Spur Road Improvements	5,200,000
	1002 Fed Rcpts (Fed)	5,200,000
AL	Seward - Road Improvements	800,000
	1002 Fed Rcpts (Fed)	800,000
*** House District Totals		8,000,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	8,000,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 33-34 Juneau Areawide

		[1] <u>Governor</u>
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Homer - Water Storage and Distribution Improvements	1,980,254
	1004 Gen Fund (UGF)	1,980,254
AL	Juneau - Water Treatment Improvements, Phase II	3,090,000
	1004 Gen Fund (UGF)	3,090,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
Surface Transportation Program		
AL	Chiniak Highway - Erosion Response	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000
*** House District Totals		20,570,254
<u>Funding Summary</u>		
	Unrestricted General (UGF)	5,070,254
	Federal Receipts (Fed)	15,500,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 33 Ketchikan/ Wrangell

[1]
Governor

Department of Transportation and Public Facilities		
Surface Transportation Program		
AL	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Gustavus - Repair or Replace Rink Creek Bridge	400,000
	1002 Fed Rcpts (Fed)	400,000
*** House District Totals		3,900,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	3,900,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 34 Southeast Islands

[1]
Governor

Department of Transportation and Public Facilities
Surface Transportation Program

AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Juneau - Glacier Highway Rehabilitation and Reconstruction	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Juneau - Industrial Boulevard Widening and Sidewalks	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000

*** House District Totals 8,000,000

Funding Summary

Federal Receipts (Fed)	8,000,000
------------------------	-----------

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 36 Dillingham/ Iliamna

[1]
Governor

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Ketchikan - Front, Mill, and Stedman Street Reconstruction	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Ketchikan - Replacement of Water Street Trestle No. 2	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000
AL	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	33,000,000
	1002 Fed Rcpts (Fed)	33,000,000

*** House District Totals 49,000,000

Funding Summary

Federal Receipts (Fed)	49,000,000
------------------------	------------

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 37 Bethel/ Aleutians

[1]
Governor

Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Naknek - Sewer Relocation and System Upgrade	2,899,551
	1004 Gen Fund (UGF)	2,899,551
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL	Aleknagik - Wood River Bridge	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
*** House District Totals		10,399,551
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	2,899,551
	Federal Receipts (Fed)	7,500,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 38 Wade Hampton/ McKinley

[1]
Governor

Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Bethel - Airport Improvements	1,650,000
	1002 Fed Rcpts (Fed)	1,650,000
AL	Kwigillingok - Airport improvements & Snow Removal	1,600,000
	Equipment Building	
	1002 Fed Rcpts (Fed)	1,600,000
*** House District Totals		3,250,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	3,250,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 39 **Bering Straits/ Interior**

[1]
Governor

Department of Transportation and Public Facilities

 Airport Improvement Program

AL	Galena - Airport Improvements	13,500,000
	1002 Fed Rcpts (Fed)	13,500,000
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000

*** House District Totals 26,200,000

Funding Summary

Federal Receipts (Fed)	26,200,000
------------------------	------------

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 40 Arctic
[1]
Governor

Department of Commerce, Community and Economic Development

AP	National Petroleum Reserve - Alaska Impact Grant Program	4,005,621
	1063 NPR Fund (Fed)	4,005,621

Grants to Municipalities (AS 37.05.315)

AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000
	1004 Gen Fund (UGF)	2,500,000

Department of Education and Early Development

School Construction Grant Fund (AS 14.11.005)

AP	Kivalina K-12 Replacement School - Kasayulie	4,600,400
	1004 Gen Fund (UGF)	4,600,400

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Ambler - Airport Improvements	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Hughes - Airport Improvements	6,300,000
	1002 Fed Rcpts (Fed)	6,300,000

Surface Transportation Program

AL	Barrow - Ahkovak Street Upgrade	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000

*** House District Totals	27,406,021
---------------------------	-------------------

Funding Summary

Unrestricted General (UGF)	7,100,400
Federal Receipts (Fed)	20,305,621

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

[1]
Governor

Department of Commerce, Community and Economic Development

AP	Community Block Grants	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000

Department of Environmental Conservation

AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300
	1100 Drk Wtr Fd (Other)	2,526,300

Village Safe Water and Wastewater Infrastructure Projects

AL	First Time Service Projects	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000

Department of Fish and Game

AP	Sport Fish Recreational Boating and Angler Access	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000
	1003 G/F Match (UGF)	750,000
AP	Wildlife Management, Research and Hunting Access	11,750,000
	1002 Fed Rcpts (Fed)	11,250,000
	1003 G/F Match (UGF)	500,000

Department of Health and Social Services

AP	Emergency Medical Services Match for Code Blue Project	500,000
	1003 G/F Match (UGF)	500,000
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000
	1004 Gen Fund (UGF)	250,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

[1]
Governor

Department of Military and Veterans Affairs

AP	Deferred Maintenance, Renewal, Repair and Equipment	11,622,200
	1002 Fed Rcpts (Fed)	11,622,200
AP	State Homeland Security Grant Programs	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000

Department of Natural Resources

AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000
	1108 Stat Desig (Other)	2,500,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000
	1002 Fed Rcpts (Fed)	1,400,000
	1108 Stat Desig (Other)	400,000
AP	National Historic Preservation Fund	800,000
	1002 Fed Rcpts (Fed)	650,000
	1003 G/F Match (UGF)	150,000
AP	National Recreational Trails Federal Grant Program	1,700,000
	1002 Fed Rcpts (Fed)	1,500,000
	1003 G/F Match (UGF)	200,000

Department of Public Safety

AP	Marine Fisheries Patrol Improvements	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000

Department of Revenue

Alaska Housing Finance Corporation

AP	AHFC Competitive Grants for Public Housing	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1004 Gen Fund (UGF)	350,000
AP	AHFC Federal and Other Competitive Grants	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

[1]

Governor

Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000
	1002 Fed Rcpts (Fed)	3,750,000
	1004 Gen Fund (UGF)	750,000

Department of Transportation and Public Facilities

AP	MH Coordinated Transportation and Vehicles	1,300,000
	1037 GF/MH (UGF)	1,000,000
	1092 MHTAAR (Other)	300,000

Cross Agency

AL	Municipal Harbor Facility Grant Fund (AS 29.60.800)	10,404,000
	1004 Gen Fund (UGF)	10,404,000

Statewide Federal Programs

AL	Cooperative Reimbursable Projects	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Federal Emergency Projects	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal Program Match	62,900,000
	1003 G/F Match (UGF)	62,900,000
AL	Federal Transit Administration Grants	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Highway Safety Grants Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Public and Community Transportation State Match	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Statewide Safety Program	21,500,000
	1002 Fed Rcpts (Fed)	21,500,000

Airport Improvement Program

AL	Alaska International Airport System - Contingency Funds	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000
	1112 IntAptCons (Other)	1,000,000
AL	Statewide - Aviation Preconstruction	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

AL	Statewide - Aviation Systems Plan Update	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Statewide - Various Airports Minor Surface Improvements	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000

Surface Transportation Program

AL	Alaska Highway - Rehabilitation and Reconstruction	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000
AL	Alaska Historic Roads Implementation	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	150,000
	1002 Fed Rcpts (Fed)	150,000
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	34,000,000
	1002 Fed Rcpts (Fed)	34,000,000
AL	Alaska Marine Highway System - System-Wide Anode Replacement	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	American Association of State Highway and Transportation Officials Technical Programs Support	200,000
	1002 Fed Rcpts (Fed)	200,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Central Region Parks Highway - Rehabilitation and Reconstruction	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000
AL	Cultural and Historic Resource Evaluation Streamlining	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Dalton Highway - Rehabilitation and Reconstruction	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Geographic Information System (GIS) Development (IWAYS)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Glenn Highway - Rehabilitation and Reconstruction	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000
AL	Highway Performance Monitoring System (HPMS) Reporting	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Inter-Island Ferry Authority - Vessel Refurbishment	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	85,000,000
	1002 Fed Rcpts (Fed)	85,000,000
AL	National Highway System Modernization	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Northern Region - Winter Trail Markings	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	65,000,000
	1002 Fed Rcpts (Fed)	65,000,000
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Richardson Highway - Rehabilitation and Reconstruction	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Seward Highway - Rehabilitation and Reconstruction	90,000,000
	1002 Fed Rcpts (Fed)	90,000,000
AL	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 **Statewide**

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Statewide - Civil Rights Program	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide - Federal Lands Access Projects	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000
	1002 Fed Rcpts (Fed)	60,000,000
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	Statewide - Research Program	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Statewide - Road Weather Information System (RWIS)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Statewide - Roadway Data Collection	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Urban Planning Program	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Sterling Highway - Rehabilitation and Reconstruction	35,000,000
	1002 Fed Rcpts (Fed)	35,000,000
AL	Surface Transportation Preconstruction	65,000,000
	1002 Fed Rcpts (Fed)	65,000,000
AL	Tok Cutoff Highway - Rehabilitation and Reconstruction	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000
AL	Unallocated Project	70,220,000
	1002 Fed Rcpts (Fed)	70,220,000

*** House District Totals

1,074,932,500

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

[1]
Governor

*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	89,564,000
Other State Funds (Other)	19,926,300
Federal Receipts (Fed)	965,442,200

**2015 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: All Districts

	[1]
	<u>Governor</u>
*** All Districts Totals	1,348,224,231

Funding Summary

Unrestricted General (UGF)	106,653,005
Other State Funds (Other)	30,033,782
Federal Receipts (Fed)	1,211,537,444